GOVERNMENT OF EAST PAKISTAN

Finance Department

DETAILS OF DEMANDS FOR GRANTS AND CHARGED EXPENDITURE (NON-DEVELOPMENTAL) FOR THE YEAR 1964-65

Volume I

(As laid before the Provincial Assembly)

Officer on Special Duty
Services and General Adminis[illegible]artment
In-charge, East Pakistan Government Press, Dacca

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TABLE OF CONTENTS.

Grant No.	Major Heads.	Charged.	Other than Charged.	Total.	Reference to Pages.
1	2	3	4	5	6
		Rs.	Rs.	Rs.	
24	46—Department of Supply and Development	...	8,13,000	8,13,000	501-504
25	47—Miscellaneous Departments ...	...	67,18,000	67,18,000	505-540
26	50—Civil Works	2,06,000	3,29,62,000	3,31,68,000	541-548
27	54—Relief	...	65,59,000	65,59,000	549-558
28	55—Superannuation Allowances and Pensions	1,34,000	88,31,000	89,65,000	559-562
29	56—Stationery and Printing	...	79,58,000	79,58,000	563-576
30	57—Miscellaneous	...	5,16,19,000	5,16,19,000	577-598
31	55A—Commutation of Pension financed from Ordinary Revenues.	5,000	19,63,000	19,68,000	599-600
32	64B—Civil Defence	...	2,99,000	2,99,000	601-606
33	85A—Capital Outlay on Provincial Schemes of State Trading.	94,76,000	47,51,81,000	48,46,57,000	607-638
34	93—Capital Outlay on Properties acquired under Government of East Bengal Act, XXVIII of 1951.	...	5,30,88,000	5,30,88,000	639-644
	Public Debt.	45,18,06,000	...	45,18,06,000	645-646
35	Loans and Advances by the Provincial Government.	...	1,10,10,000	1,10,10,000	647-654
49	Contingency Item	...	5,00,00,000	5,00,00,000	655
	Total ...	70,14,03,000	113,91,20,000	184,05,23,000	...

GRANT No. 1

Taxes on Income other than Corporation Tax.

(HEAD OF ACCOUNT—4—TAXES ON INCOME OTHER THAN CORPORATION TAX.)

Total—Seven lakhs and eighty-nine thousand rupees.

Charged—Nil.

Other than Charged—

Recurring—Seven lakhs and eighty-three thousand rupees.

Non-recurring—Six thousand rupees.

New Expenditure—Thirty thousand rupees.

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
Collection of Agricultural Income Tax—					
A—Direction—					
A.1—Pay of officers		19,000	23,000	19,000	1,15,919
A.2—Pay of establishment ..	Recurring ..	1,36,000	1,32,000	1,02,000	2,66,380
	Non-recurring	3,000	..	..	..
A.3—Allowances, honoraria, etc.		11,000	9,000	38,000	1,27,471
A.4—Contingencies ..	Recurring ..	42,000	40,000	40,000	1,32,495
	Non-recurring	..	..	..	..
Total—A—Direction ..		2,11,000	2,04,000	1,99,000	6,42,265
	Recurring ..	2,08,000	2,04,000	1,99,000	6,42,265
	Non-recurring	3,000	..	..	..
B.—District Charges—					
B.1—Pay of officers		1,08,000	95,000	1,11,000	..
B.2—Pay of establishment..		3,00,000	2,90,000	2,10,000	..
B.3—Allowances, honoraria, etc.		48,000	39,000	1,07,000	..
B.4—Contingencies	Recurring ..	1,06,000	97,000	98,000	..
	Non-recurring	3,000	3,000	3,000	..
Total—B—District Charges ..		5,65,000	5,24,000	5,29,000	..
	Recurring ..	5,62,000	5,21,000	5,26,000	..
	Non-recurring	3,000	3,000	3,000	..

ABSTRACT ACCOUNT—*Concld.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Lump provision for revision of scales of pay	13,000	..	29,000	..
For rounding	..	..	..	..
Gross Total 4—Taxes on Income other than Corporation Tax ..	7,89,000	7,28,000	7,57,000	6,42,26
Recurring ..	7,83,000	7,25,000	7,54,000	6,42,26
Non-recurring	6,000	3,000	3,000	..
Deduct—Recoveries	..	..	..	..
Recurring ..	..	..	..	..
Non-recurring	..	..	..	..
Net Total—4—Taxes on Income other than Corporation Tax ..	7,89,000	7,28,000	7,57,000	6,42,265
Recurring ..	7,83,000	7,25,000	7,54,000	6,42,265
Non-recurring	6,000	3,000	3,000	..

III—DETAILED ACCOUNT No. 4-A—DIRECTION.

	NUMBER 1963-64.	NUMBER 1964-65.					
A-1—Pay of Officers.	..	..	Commissioner	..	..	..	..
	3	2	Other gazetted officers	19,000	23,000	19,000	1,15,91
			Leave salary	..	..	..	..
			Total—Pay of officers	19,000	23,000	19,000	1,15,91
A-2—Pay of Establishment.	44	..	Clerks	..	29,500	72,000	1,68,46
	19	..	M.L.S.S.	..	5,000	4,000	25,35
	63	66	Temporary establishment — Recurring ...	1,36,000	97,500	26,000	72,56
			Temporary establishment — Non-recurring	3,000	..	..	..
			Total—Pay of Establishment ..	1,39,000	1,32,000	1,02,000	2,66,38
			Recurring ..	1,36,000	1,32,000	1,02,000	2,66,38
			Non-recurring	3,000	..	..	...

III—DETAILED ACCOUNT No. 4-A—DIRECTION—*Concld.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
A-3—Allowances, honoraria, etc.			Travelling allowance	5,000	5,900	5,000	22,750
			Compensatory allowance ..	..	..	..	..
			House-rent and other allowance ..	800	400	..	2,335
			Cash allowance	..	..	1,000	..
			Dearness allowance	2,200	2,700	32,000	1,02,386
			Recreation allowance	3,000	..	..	..
			Total—Allowances, honoraria etc. (Recurring) ..	11,000	9,000	38,000	1,27,471
A-4-Contingencies.			Postage and Telegram	500	500	2,000	42,868
			Purchase of books	700	800	500	466
			Rent, Rates and taxes	30,000	30,000	30,000	46,932
			Cost of Tribunal	..	..	..	..
	2	2	Contingent establishment	1,900	1,900	1,500	12,377
			Other contingent charges	8,900	6,800	6,000	29,852
			Total—Contingencies	42,000	40,000	40,000	1,32,495
			Total-A—Direction	2,11,000	2,0[illegible],000	1,99,000	6,42,265
			Recurring ..	2,08,000	2,04,000	1,99,000	6,42,265
			Non-recurring	3,000	..	..	..

III—DETAILED ACCOUNT No. 4-B—DISTRICT CHARGES.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
B-1—Pay of officers.	22	25	Other gazetted officers	1,08,000	95,000	1,11,000	..
			Total—Pay of officers	1,08,000	95,000	1,11,000	..
B-2—Pay of Establishment.	87	87	Clerks	1,89,000	1,84,000	1,35,500	..
	40	40	M.L.S.S.	39,000	37,000	21,500	..
	37	37	Temporary establishment	72,000	69,000	53,000	..
			Total—Pay of Establishment ..	3,00,000	2,90,000	2,10,000	..

III—DETAILED ACCOUNT No. 4-B—DISTRICT CHARGES—*Concld.*

	Number 1963-64.	Number 1064-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
B-3—Allowances, ho oraria, etc.			Travelling allowance	18,000	18,000	22,000	..
			Cash allowance	..	..	2,000	..
			House-rent and other allowances	2,000	1,000	..	..
			Dearness allowance	20,000	20,000	83,000	..
			Recreation allowance	8,000	..	..	..
			Total—Allowances, honoraria, etc. ...	48,000	39,000	1,07,000	...
B-4—Contingencies.			(1) Postage and Telegram	50,000	46,000	46,000	...
			(2) Purchase of books	...	...	...	...
			(3) Rent, rates and taxes	19,000	19,000	17,000	...
	12	12	(4) Contingent establishment ...	12,000	11,000	11,000	...
			(5) Other contingent charges. Recurring ...	25,000	21,000	24,000	...
			Non-recurring.	3,000	3,000	3,000	...
			Total—Contingencies ...	1,09,000	1,00,000	1,01,000	...
			Recurring ...	1,06,000	97,000	98,000	...
			Non-recurring	3,000	3,000	3,000	...
			Total—B—District Charges ...	5,65,000	5,24,000	5,29,000	...
			Recurring ...	5,62,000	5,21,000	5,26,000	...
			Non-recurring	3,000	3,000	3,000	...

ANNEXURE

GRANT No. 1.

New Expenditures included in the Budget Estimate for 1964-65 under the head "4—Taxes on Income other than Corporation Tax".

Heads of Account.	Budget Estimate, 1964-65.
	Rs.
Recurring Expenditure—	
B—District charges—	
B-1—Pay of Officers	9,000
Recreation allowance	11,000
B-4—Contingencies	4,000
Non-recurring Expenditure—	
A—Direction—	
B-2—Pay of Establishment	3,000
B—District charges—	
B-4—Contingencies	3,000
Total ..	30,000
Recurring ..	24,000
Non-recurring ..	6,000

GRANT No. 2

LAND REVENUE

(HEAD OF ACCOUNT :—7—LAND REVENUE.)

Total—Nine crores thirty-three lakhs and seventy-two thousand rupees.

Charged—Nil.

Other than Charged—

Recurring—Nine crores thirty-three lakhs and sixty-two thousand rupees.

Non-recurring—Ten thousand rupees.

New Expenditure—Four lakhs and ninety-eight thousand rupees.

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
A.—Charges of Administration					
A.1.—Pay of officers	Recurring ..	3,60,000	3,58,000	3,10,000	2,78,632
	Non-recurring	..	..	..	..
A.2.—Pay of establishment	Recurring ..	25,94,700	25,31,400	18,07,200	17,18,814
	Non-recurring	..	..	..	..
A.3.—Allowances, honoraria, etc. (Recurring)		3,80,100	3,42,650	9,26,000	8,82,573
A.4.—Contingencies — Other than charged	Recurring ..	1,99,100	1,96,000	1,90,150	2,41,792
	Non-recurring	..	10,000	10,000	..
Charged	..	..	*1,000*	..	..
A.5.—*Add*—Charges payable to other Governments, Departments, etc.		10,000	10,000	10,000	..
A—Gross Total ..		35,43,900	34,49,050	32,53,350	31,21,811
Charged		..	*1,000*	..	31,21,811
Other than Charged—	Recurring ..	35,43,900	34,38,050	32,43,350	
	Non-recurring	..	10,000	10,000	
A.6.—*Deduct*—Charges recoverable from other Governments, Departments, etc.		23,600	23,000	20,050	33,501
Net Total A ..		35,20,300	34,26,050	32,33,300	30,88,310
Charged		..	*1,000*	..	30,88,310
Other than Charged—	Recurring ..	35,20,300	34,15,050	32,23,300	
	Non-recurring	..	10,000	10,000	

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
B.—Management of Government Estates—				
B.1.—Pay of officers	..	..	..	..
B.2.—Pay of establishment	..	..	..	..
B.3.—Allowances, honoraria, etc.	..	..	..	..
B.4.—Contingencies	..	..	..	..
B.5.—*Deduct*—Charges recoverable from other Governments, Department, etc.	..	..	..	..
Total B ..	..	..	..	..
C.—Charges on account of Land Revenue Collections	45,000	40,650	50,000	35,442
Gross Total C ..	45,000	40,650	50,000	35,442
Deduct—Recoveries ..	..	..	..	..
Net Total C ..	45,000	40,650	50,000	35,442
D.—Survey, Settlement and Record operations—				
D.1.—Pay of officers	17,500	16,000	20,500	11,705
D.2.—Pay of establishment	2,73,000	2,42,500	2,06,000	1,60,459
D.3.—Allowances, honoraria, etc.	14,900	16,400	86,400	57,632
D.4.—Contract contingencies	..	..	..	..
D.5.—Other contingencies — Recurring ..	3,66,500	2,62,200	3,36,200	94,042
D.5.—Other contingencies — Non-recurring	..	1,93,000	1,93,000	
D.6.—*Add*—Charges payable to other Governments, Departments, etc.	..	..	..	..
Gross Total ..	6,71,900	7,30,100	8,42,100	3,23,838
Recurring ..	6,71,900	5,37,100	6,49,100	3,23,838
Non-recurring	..	1,93,000	1,93,000	
D.7.—*Deduct*—Charges recoverable from other Governments, Departments, etc.	20,400	20,000	12,950	18,926
Net Total D	6,51,500	7,10,100	8,29,150	3,04,912
Recurring ..	6,51,500	5,17,100	6,36,150	3,04,912
Non-recurring	..	1,93,000	1,93,000	

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
E·—Land Records—				
E·1·—Pay of officers	30,000	32,000	30,000	29,635
E·2·—Pay of establishment	1,12,000	1,04,000	85,000	87,832
E·3·—Allowances, honoraria, etc.	7,200	5,700	31,900	30,053
E·4·—Contract contingencies	2,500	2,500	2,500	1,446
E·5·—Other contingencies	5,000	5,000	5,000	9,852
Gross Total E ..	1,56,700	1,49,200	1,54,400	1,58,818
E·6·—*Deduct*—Charges recoverable from other Governments, Departments, etc.	..	..	..	..
Net Total E	1,56,700	1,49,200	1,54,400	1,58,818
F·—Assignment and Compensation	1,000	1,000	1,000	638
G·—Expenditure incurred for acquisition and managament of properties acquired under E. B. Act XXVIII of 1951.				
G·1·—Pay of officers	5,39,000	5,25,000	3,83,000	4,77,900
G·2·—Pay of Establishment	1,90,70,000	1,85,60,000	1,55,44,000	1,37,22,277
G·3·—Allowances, honoraria, etc.	16,39,000	21,53,000	60,00,000	61,45,255
G·4·—Contract contingencies	9,07,000	9,07,000	3,16,000	4,23,018
G·5·—Other contingencies .. .. Recurring ..	23,07,000	23,06,000	22,18,500	22,63,217
G·5·—Other contingencies Non-recurring	10,000	5,000	..	..
G·6·—Rent and Cesses	67,000	72,000	1,37,000	9,131
G·7·—Compensations	25,00,000	10,00,000	10,00,000	4,43,007
G·8·—Works .. .. .. Recurring ..	20,00,000	20,00,000	20,00,000	19,09,527
G·8·—Works Non-recurring	..	4,00,000	..	

ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
G·9·Grants-in-aid	Recurring ..	63,38,000	63,38,000	63,38,000	60,00,000
	Non-recurring	..	..	..	..
G·10·—*Add*—Charges payable to other Governments, Departments, etc.	Recurring ..	5,34,88,000	4,75,05,000	4,73,91,000	2,26,79,026
	Non-recurring	..	21,000	..	..
Gross Total G	..	8,88,65,000	8,17,92,000	8,13,27,500	5,40,72,358
Charged	..	..	..	..	..
Other than charged	Recurring ..	8.88,55,000	8,13,66,000	8,13,27,500	5,40,72,358
	Non-recurring	10,000	4,26,000	..	..
G·11·—*Deduct*—Charges recoverable from other Governments, Departments, etc.		..	..	..	..
Net Total G	..	8,88,65,000	8,17,92,000	8,13,27,500	5,40,72,358
Charged	..	..	..	..	..
Other than charged	Recurring ..	8,88,55,000	8,13,66,000	8,13,27,500	5,40,72,358
	Non-recurring	10,000	4,26,000	..	..
H·—Transfer to Funds for payment of compensation on properties acquired under E. B. Act XXVIII of 1951.		..	..	..	..
I.—*Deduct*—Amounts met from the funds for payment of compensation on properties acquired under E. B. Act XXVIII of 1951.		..	..	..	..
J·—Charges in England	..	..	..	..	..
K·—Loss or gain by exchange	..	..	..	..	..
Lump provision for revision of scales of pay	..	88,000	..	15,00,000	..
For rounding ..	..	+500	..	—350	..
Gross Total-7—Land Revenue	..	9,33,72,000	8,61,62,000	8,71,28,000	5,77,12,905
Charged	..	..	*1,000*	..	..
Other than charged	Recurring ..	9,33,62,000	8,55,32,000	8,69,25,000	5,77,12,905
	Non-recurring	10,000	6,29,000	2,03,000	
Total Recoveries	..	44,000	43,000	33,000	52,427
	Recurring ..	44,000	43,000	33,000	52,427
	Non-recurring	..	..	..	..
Net Total-7—Land Revenue	..	9,33,28,000	8,61,19,000	8,70,95,000	5,76,60,478
Charged	..	..	*1,000*	..	..
Other than charged	Recurring ..	9,33,18,000	8,54,89,000	8,68,92,000	5,76,60,478
	Non-recurring	10,000	6,29,000	2,03,000	

III—DETAILED ACCOUNT NO. -7A—CHARGES OF ADMINISTRATION.

					Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
					Rs.	Rs.	Rs.	Rs.
			A—CHARGES OF ADMINISTRATION					
			SUMMARY.					
			(a) General Establishment — Other than charged	Recurring ..	30,38,000	29,43,000	27,65,000	26,41,266
				Non-recurring	..	..	..	..
			Charged	..	..	*1,000*	..	..
			(b) Partition Establishment	..	12,300	11,050	11,800	10,614
			(c) Record-room Establishment	Recurring ..	3,49,500	3,43,500	3,35,000	3,32,379
				Non-recurring	..	10,000	10,000	..
			(d) Kanungo Establishment	Recurring ..	1,20,500	1,17,500	1,11,500	1,21,682
				Non-recurring	..	..	..	..
			(e) Road cess, valuation and re-valuation Establishment ..	..	..	..	..	..
			(f) Primary Education Cess Establishment	..	..	..	..	—7,473
			(g) Charges connected with estates attached under section of the Cess Act, 1880.		..	..	..	—10,158
			(h) East Bengal Service Tenure Committee	.	..	..	..	..
			Total	..	35,20,300	34,26,050	32,33,300	30,88,310
			Other than charged	Recurring ..	35,20,300	34,15,050	32,23,300	30,88,310
				Non-recurring	..	10,000	10,000	..
			Charged	..	..	*1,000*	..	..
	Number. 1963-64.	Number. 1964-65.	DETAILS.					
			(a) GENERAL ESTABLISHMENT.					
			(i) Land Acquisition Establishment—					
A·1·—Pay of officers.	57	57	Land Acquisition Officer (Rs. 2,350 and less).	Recurring ..	3,60,000	3,58,000	3,10,000	2,78,632
				Non-recurring	..	..	..	..
			Total Pay of officers	..	3,60,000	3,58,000	3,10,000	2,78,632
				Recurring ..	3,60,000	3,58,000	3,10,000	2,78,632
				Non-recurring	..	..	..	..
A·2·—Pay of establishment.	3	3	Clerks (Rs. 320 and less) ..	..	2,500	2,000	4,500	1,879
	4	4	M.L.S.S. (Rs. 95 and less) ..	..	11,500	10,000	4,500	9,680
	1396	1396	Temporary establishment ..	..	18,36,000	17,88,000	12,91,000	11,86,797
			Lump provision for increased pay	..	..	..	..	..
			Total Pay of establishment	..	18,50,000	18,00,000	13,00,000	11,98,356

III—DETAILED ACCOUNT NO. 7-A—CHARGES OF ADMINISTRATION—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
A·3·—Allowances, honoraria, etc.	Travelling allowance	2,00,000	2,00,000	2,40,000	1,74,384
	House-rent and other allowances	11,000	11,000	13,000	13,379
	Recreation allowance	44,000	..	..	..
	Dearness allowance	90,000	1,00,000	4,80,000	5,06,395
	Lump provision for increased D. A.	..	..	..	..
	Cost of passages granted under Superior Civil Services Rules.	..	..	..	..
	Cash allowance in lieu of supply of foodstaff at concession rates.	..	..	..	..
	Total Allowances, honoraria, etc. ..	3,45,000	3,11,000	7,33,000	6,94,158
A·4·—Contingencies.	Law charges (*Charged*)	..	*1,000*	..	..
	Liveries to peons	1,000	1,000	1,000	911
	Purchase of typewriters	2,000	2,000	6,500	..
	Purchase of books, etc.	1,000	1,000	1,500	1,977
	Rent, rates and taxes	10,000	10,000	11,000	9,321
	Office expenses and miscellaneous	91,000	90,000	1,00,000	1,30,388
	Losses	..	..	..	..
	Contingent establishment	25,000	25,000	5,000	26,508
	Total Contingencies ..	1,30,000	1,30,000	1,25,000	1,69,105
	Other than charged { Recurring ..	1,30,000	1,29,000	1,25,000	1,69,105
	Other than charged { Non-recurring	..	..	..	..
	Charged	..	*1,000*	..	..
	Total (*i*)—Land Acquisition Establishment ..	26,85,000	25,99,000	24,68,000	23,40,251
	Other than charged { Recurring ..	26,85,000	25,98,000	24,68,000	23,40,251
	Other than charged { Non-recurring	..	..	..	..
	Charged	..	*1,000*	..	..

III—DETAILED ACCOUNT No. 7-A—CHARGES OF ADMINISTRATION—*Contd.*

	Number 1963-64	Number 1964-65		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(ii) Certificate Establishment.				
A.1.—Pay of officer.							
A.2.—Pay of establishment.	22	22	Clerks (320 and less)	51,500	50,000	42,000	31,017
	2	2	M.L.S.S. (95 and less)	2,500	2,000	1,000	3,925
	171	171	Temporary establishment	2,76,000	2,73,000	1,67,000	1,80,441
			Total pay of establishment ..	3,30,000	3,25,000	2,10,000	2,15,383
A.3.—Allowances, honoraria, etc.			Travelling allowance	500	500	500	..
			House-rent and other allowances	1,500	1,500	800	768
			Recreation allowance	7,000	..	..	..
			Dearness allowance	..	4,000	73,700	70,755
			Cash allowance in lieu of supply of foodstuff at concession rates.	..	..	..	..
			Total Allowances, honoraria, etc. ..	9,000	6,000	75,000	71,523
			Purchase of books	..	..	..	..
A.4.—Contingencies.			Office expenses and miscellaneous. { Recurring ..	14,000	14,000	12,000	14,109
			Non-recurring ..	..	..	..	..
A-6-Deduct—*Charges recoverable from other Governments, Departments, etc.*			*Deduct*—Recoveries of the proportionate cost of the certificate establishment employed on the Education Cess Work (b).	..	..	..	..
			Total Contingencies .. { Recurring ..	14,000	14,000	12,000	14,109
			Non-recurring ..	..	..	..	..
			Total *(ii)* —Certificate establishment	3,53,000	3,45,000	2,97,000	3,01,015
			{ Recurring ..	3,53,000	3,45,000	2,97,000	3,01,015
			Non-recurring ..	..	..	..	..
			TOTAL *(a)* —GENERAL ESTABLISHMENT ..	30,38,000	29,44,000	27,65,000	26,41,266
			Other than charged { Recurring ..	30,38,000	29,43,000	27,65,000	26,41,266
			Non-recurring ..	..	..	..	..
			Charged	..	*1,000*	..	..

III—DETAILED ACCOUNT NO. 7-A—CHARGES OF ADMINISTRATION—*Contd.*

	Number 1963-64	Number 1964-65		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(*b*) PARTITION ESTABLISHMENT				
A.1.—Pay of Officer.			Deputy and Sub-Deputy Collectors (Rs·250 and less).	...	...	...	...
A.2.—Pay of establishment.	5	5	Clerks (Rs. 320 and less) ...	12,000	11,000	8,500	7,728
			M.L.S.S. (Rs.95 and less)	...	...	...	...
	1	1	Measuring establishment	...	...	500	604
			Temporary establishment	...	...	...	...
			Total Pay of establishment ...	12,000	11,000	9,000	8,332
A.3.—Allowances, honoraria, etc.			Travelling allowance	...	...	...	...
			House-rent and other allowances	...	...	...	...
			Recreation allowance	250	..	..	..
			Dearness allowances	...	...	2,700	2,232
			Total Allowances, honoraria, etc. ...	250	...	2,700	2,232
A.4.—Contingencies.			Refunds	...	...	...	...
			Rent, rates and taxes	...	...	...	...
			Office expenses and miscellaneous	50	50	100	50
			Total Contingencies ...	50	50	100	50
			TOTAL (*b*) PARTITION ESTABLISHMENT	12,300	11,050	11,800	10,614
	Number 1963-64.	Number 1964-65.	(*c*) RECORD-ROOM ESTABLISHMENT.				
A.1.—Pay of officers.			Pay of officers	...	...	...	...
A.2.—Pay of establishment.	169	169	Establishment	2,90,000	2,88,000	2,15,000	2,11,663
			Total Pay of establisment ...	2,90,000	2,88,000	2,15,000	2,11,663

III—DETAILED ACCOUNT No. 7-A—CHARGES OF ADMINISTRATION—*Contd.*

				Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(*c*) RECORD-ROOM ESTABLISHMENT—*Concld.*				
A.3.—Allowances, honoraria, etc.			Travelling allowance	..	..	..	745
			House-rent and other allowances	1,650	1,500	500	1,928
			Recreation allowance	5,850	...	..	..
			Dearness allowance	..	4,000	69,500	64,275
			Total Allowances, honoraria, etc. ..	7,500	5,500	70,000	66,948
A.4.—Contingencies.			Purchase of books	..	..	..	..
			Office expenses and miscellaneous. Recurring ..	20,000	20,000	50,000	53,768
			Office expenses and miscellaneous. Non-recurring ..	..	10,000	10,000	..
			Contingent Establishment	32,000	30,000		
			Total Contingencies .. Recurring ..	52,000	50,000	50,000	53,768
			Total Contingencies .. Non-recurring ..	..	10,000	10,000	..
			TOTAL (*c*) RECORD-ROOM ESTABLISHMENT ..	3,49,500	3,53,500	3,45,000	3,32,379
			Recurring ..	3,49,500	3,43,500	3,35,000	3,32,379
			Non-recurring ..	..	10,000	10,000	..
	NUMBER. 1963-64.	NUMBER. 1964-65.	(*d*) KANUNGO ESTABLISHMENT.				
A.1.—Pay of officers.			Pay of officers	..	..	..	..
A.2.—Pay of establishment.	14	14	Executive subordinates (Rs. 300 and less).	..	..	..	..
			Recurring ..	37,000	35,000	32,000	32,185
			Non-recurring ..	..	..	..	..
	22	22	M.L.S.S. (Rs.95 and less)	13,000	12,000	11,000	10,878
	28	28	Temporary establishment	50,000	48,000	23,000	31,605
			Total Pay of establishment	1,00,000	95,000	66,000	74,668
			Recurring ..	1,00,000	95,000	66,000	74,668
			Non-recurring ..	..	..	..	..

III—DETAILED ACCOUNT NO. 7-A—CHARGES OF ADMINISTRATION—*Contd.*

				Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(*d*) —KANUNGO ESTABLISHMENT—*Concld.*				
A.3.—Allowances, honoraria, etc.			Travelling allowance	14,000	14,000	14,000	13,35
			House-rent and other allowances	2,000	2,000	3,000	2,92
			Recreation allowance	2,000	..	..	..
			Dearness allowance	..	4,000	26,000	28,08
			Lump provision for increased dearness allowance ..	..	..	..	..
			Cash allowance in lieu of supply of ration at concession rates.	..	..	..	..
			Total Allowances, honoraria, etc. ..	18,000	20,000	43,000	44,36
A.4.—Contingencies.			Purchase of books	..	..	..	..
			Other contingent charges	2,500	2,500	2,500	2,65
			Contingent Establishment	..	..	..	..
			Total Contingencies ..	2,500	2,500	2,500	2,65
			TOTAL (*d*) KANUNGO ESTABLISHMENT ..	1,20,500	1,17,500	1,11,500	1,21,682
			Recurring ..	1,20,500	1,17,500	1,11,500	1,21,682
			Non-Recurring ..	..	..	..	..
	NUMBER.						
	1963-64.	1964-65.	(*e*)—ROAD CESS VALUATION AND REVALUATION ESTABLISHMENT.				
A.1—Pay of officers.			Deputy and Sub-Deputy Collectors (Rs.300 and less).	..	..	..	..
			Total Pay of officers ..	..	..	..	..
A.2.—Pay of establishment.			Clerks (Rs.320 and less)	..	..	..	..
			M.L.S.S. (Rs.95 and less)	..	..	..	..
	7	7	Temporary establishment	11,200	11,000	6,000	9,16
			Total Pay of establishment ..	11,200	11,000	6,000	9,16

III—DETAILED ACCOUNT NO. 7-A—CHARGES OF ADMINISTRATION—*Contd.*

				Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(e)—ROAD CESS VALUATION AND REVALUATION ESTABLISHMENT—*Concld.*				
A.3.—Allowances, honoraria, etc.			Travelling allowance	..	...	..	21
			House-rent and other allowances	...	..	..	..
			Recreation allowance	200	..	..	..
			Dearness allowance	100	100	2,000	2,905
			Cash allowance ..	..	..	...	...
			Total Allowances, honoraria, etc. ..	300	100	2,000	2,926
A.4.—Contingencies.			Purchase of books				
			Office expenses and miscellaneous	500	400	500	2,008
			Total Contingencies ..	500	400	500	2,008
			TOTAL (e)—ROAD CESS VALUATION AND RE-VALUATION ESTABLISHMENT.	12,000	11,500	8,500	14,095
A.6.—Deduct —Charges recoverable from other Governments, Departments, etc.			(a) On account of Road Cess Valuation and Revaluation Establishment.	5,000	5,000	5,000	(—)21,568
			(b) On account of actual cost of allowance and contingencies of the amalgamated Cess Establishment.	7,000	6,500	3,500	..
			Total A-5 ..	12,000	11,500	8,500	(—)21,568
			NET TOTAL ..	..	..	..	—7,473
	NUMBER.						
	1963-64.	1964-65.	(f)—PRIMARY EDUCATION CESS ESTABLISHMENT.				
A.1.—Pay of officers.			Deputy and Sub-Deputy Collectors (Rs.300 and less).	..	..	..	..
A.2.—Pay of establishment.			Clerks (Rs. 320 and less)	..	..	..	..
			M.L.S.S.(Rs.95 and less)	..	..	..	
	1	1	Temporary establishment	1,500	1,400	1,200	1,250
			Total Pay of establishment ..	1,500	1,400	1,200	1,250

III—DETAILED ACCOUNT NO. 7-A—CHARGES OF ADMINISTRATION—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	(*f*) PRIMARY EDUCATION CESS ESTABLISHMENT—*Concld.*				
A.3.—Allowances, honoraria, etc.	Travelling allowance	..	..	..	105
	House-rent and other allowances	..	..	..	..
	Dearness allowance	50	50	300	320
	Total Allowances, honoraria, etc. ..	50	50	300	425
A.4.—Contingencies.	Purchase of books	..	..	..	..
	Other contingent charges	50	50	50	100
	Total Contingencies ..	50	50	50	100
	TOTAL (*f*)—PRIMARY EDUCATION CESS ESTABLISHMENT.	1,600	1,500	1,550	1,775
A.5.—Add—Charges paid to other Governments, Departments, etc.	Proportionate cost of Certificate Establishment employed on Education cess work.	10,000	10,000	10,000	..
A.6.—Deduct—Charges recoverable from other Governments, Departments, etc.	*Deduct*—Recoveries from the District School Boards on account of Education Cess Act.	11,600	11,500	11,550	(—)11,933
	NET TOTAL (*f*) ..	..	..	..	—10,158

	NUMBER. 1963-64.	NUMBER. 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			(*g*)—CHARGES CONNECTED WITH ESTATES ATTACHED UNDER SECTION 99 OF THE CESS ACT OF 1880.				
A.1.—Pay of officers.			Deputy and Sub-Deputy Collectors ..	..	..	..	..
			Total Pay of officers ..	..	..	..	..
A.2.—Pay of establishment.			Clerks (Rs. 320 and less)	..	..	..	..
			M. L. S. S. (Rs. 95 and less)	..	..	..	..
			Temporary establishment	..	..	..	..
			Total Pay of establishment ..	..	..	..	..

III—DETAILED ACCOUNT NO. 7-A—CHARGES OF ADMINISTRATION—*Concld.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
A.3.—Allowances, honoraria, etc.	Travelling allowance	..	..	..	..
	House-rent and other allowances	..	..	..	..
	Dearness allowance	..	..	..	..
	Total Allowances, honoraria, etc. ..	..	..	..	..
A.4.—Contingencies.	Other contingent charges	..	..	..	..
	Total Contingencies ..	..	..	..	..
	TOTAL (*g*) CHARGES CONNECTED WITH ESTATES ATTACHED UNDER SECTION 99 OF THE CESS ACT OF 1880.	..	..	..	..
A.6.—Deduct—*Charges recoverable from other Governments, Departments, etc.*	Recoveries on account of estates attached under section 99 of the Cess Act of 1880.	..	..	..	..
	NET TOTAL (*g*) ..	..	..	..	..

III—DETAILED ACCOUNT NO. 7-B—MANAGEMENT OF GOVERNMENT ESTATES.

B—MANAGEMENT OF GOVERNMENT ESTATES				
SUMMARY				
(a) Collection of Revenue	..	..	..	..
(b) Outlay on Improvements	..	..	..	..
(c) Rates, etc.	..	..	..	..
(d) Capital expenditure for colonisation, etc.	..	..	..	..
(e) Reclamation of waste land and their colonisation with landless cultivators.	..	..	..	..
Total ..	..	..	..	..

III—DETAILED ACCOUNT No. 7-B—MANAGEMENT OF GOVERNMENT ESTATES—*Contd.*

	Number. 1963-64.	Number. 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			DETAILS.				
			(a)—COLLECTION OF REVENUE.				
B.1.—Pay of officers.			Deputy and Sub-Deputy Collector (Rs. 850 and less).	...	...	...	...
			Total Pay of officers ...	...	...	...	...
B.2.—Pay of establishment.			Executive subordinates (Rs. 300 and less)	...	...	...	...
			Clerks (Rs. 320 and less)	...	...	...	...
			M. L. S. S. (Rs. 95 and less)	...	...	...	...
			Temporary establishment	...	...	...	...
			Total Pay of establishment ...	...	...	...	...
B.3.—Allowances, honoraria, etc.			Travelling allowance	...	...	...	...
			Dearness allowance	...	...	...	...
			Cash allowance in lieu of supply of ration at concession rates.	...	...	...	...
			House-rent and other allowances	...	...	...	...
			Remuneration to copyists	...	...	...	...
			Total Allowances, honoraria, etc. ...	...	...	...	...
B.4.—Contingencies.			Commission on collection of rates	...	...	...	...
			Purchase of books	...	...	...	...
			Rent, rates and taxes	...	...	...	...
			Other contingent charges	...	...	...	...
			Total Contingencies ...	...	...	...	...
B.5.—Losses			Losses	...	...	...	...
			TOTAL *(a)* COLLECTION OF REVENUE ...	...	...	...	...

III—DETAILED ACCOUNT No. 7-B—MANAGEMENT OF GOVERNMENT ESTATES—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(*b*)—OUTLAY ON IMPROVEMENTS.				
B.1.—Pay of officers.			Pay of officers	...	...	...	...
B.2.—Pay of establishment.			Sub-Overseers, etc.	...	...	...	...
B.3.—Allowances, honoraria, etc.			Travelling allowance	...	...	...	...
			Dearness allowance	...	...	...	...
			House-rent and other allowances	...	...	...	...
			Total Allowances, honoraria, etc. ...	...	...	...	...
B.4.—Contingencies.			Sanitary improvements	...	...	...	...
			Agricultural Improvements	...	...	...	...
			Other charges	...	...	...	...
			Total Contingencies ...	...	...	...	...
			TOTAL (*b*)—OUTLAY ON IMPROVEMENT ...	...	...	...	...
			(*c*)—RATES, ETC.				
B.4.—Contingencies.			Taxes, etc.	...	...	...	...
			Other charges	...	...	...	...
			For rounding		...	...	...
			TOTAL (*c*)—RATES, ETC.	...	...	...	...
	Number 1963-64.	Number 1964-65.	(*d*)—CAPITAL EXPENDITURE FOR COLONISATION, ETC.				
B.1.—Pay of officers.			Colonisation Officers	...	...	..	...
B.2.—Pay of establishment.			Establishment	...	...	...	...
B.3.—Allowances, honoraria, etc.			Travelling allowance	..	..	..	..
			House-rent and other allowances	..	..	..	..
			Dearness allowance	..	..	..	..
			Total Allowances, honoraria, etc. ..	..	..	..	..

III—DETAILED ACCOUNT No. 7-B—MANAGEMENT OF GOVERNMENT ESTATES—*Concld.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	(*d*)—CAPITAL EXPENDITURE FOR COLONISATION, ETC.—*Concld.*				
B.4.—Contingencies.	Sanitary improvements	..	..	..	..
	Agricultural improvements	..	..	..	..
	Purchase of land and estates	..	..	..	..
	Purchase of books	..	..	..	..
	Petty construction and repairs	..	..	..	..
	Other contingent charges	..	..	..	..
	Total Contingencies ..	..	..	..	..
	TOTAL (*d*)—CAPITAL EXPENDITURE FOR COLONISATION, ETC.	..	..	..	..
	(*e*)—RECLAMATION OF WASTE LAND AND OTHER COLONISATION.	..	..	..	..
	C—Charges on account of LAND REVENUE COLLECTION	45,000	40,650	50,000	35,442

III—DETAILED ACCOUNT No. 7-D—SURVEY, SETTLEMENT AND RECORD OPERATIONS

D—SURVEY, SETTLEMENT AND RECORD OPERATIONS.

SUMMARY

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
(a) Controlling Office		41,500	36,300	35,200	32,373
(b) Drawing Office	Recurring ..	1,37,100	1,36,800	1,32,250	1,54,031
	Non-recurring ..	..	1,93,000	1,93,000	..
(c) Major Settlement Operations		..	..	..	..
(d) Minor Settlement Operations		3,50,000	2,25,000	3,50,000	..
(e) Major Survey Operations	Recurring ..	1,15,900	1,12,000	1,11,700	1,13,06
	Non-recurring ..	..	..	..	..
(f) Minor Survey Operations		..	..	..	..
(g) East Pakistan Survey School	Recurring ..	..	..	..	..
	Non-recurring ..	..	..	..	..
(h) Survey Education Advisory Board		4,000	4,000	4,000	5,4
(i) Pleaders' Survey Examination Board		3,000	3,000	3,000	..
	Total ..	6,51,500	7,10,100	8,29,150	3,04,9
	Recurring ..	6,51,500	5,17,100	6,36,150	3,04,9
	Non-recurring ..	.	1,93,000	1,93,000	

III—DETAILED ACCOUNT No. 7-D—SURVEY, SETTLEMENT AND RECORD OPERATIONS—*Contd.*

	Number 1963-64.	Number 1964-65.	DETAILS	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			D—SURVEY, SETTLEMENT AND RECORD OPERATIONS.				
			(*a*)—CONTROLLING OFFICE.				
D.1.—Pay of officers.	1	1	Director of Surveys	3,000	4,000	4,200	3,979
	1	1	Other officers	2,500	2,000	2,300	1,800
			Lump provision for pay	..	..	..	..
			Total Pay of officers ..	5,500	6,000	6,500	5,779
D.2.—Pay of establishment.			Executive Subordinates	..	..	..	..
	10	10	Clerks (Rs.275 and less)	26,500	22,500	17,000	14,856
	6	6	M.L.S.S. (Rs.95 and less)	5,500	5,000	3,000	2,899
			Temporary establishment	..	..	..	75
			Total Pay of establishment ..	32,000	27,500	20,000	17,830
D.3.—Allowances, honoraria, etc.			Travelling allowance	500	200	500	178
			Hill allowance	..	..	250	..
			House-rent and other allowances	200	200	..	183
			Recreation allowance	700	..	..	..
			Dearness allowance	600	700	6,250	6,032
			Cost of passages granted under Superior Civil Services Rules, 1924 (*Charged*).	..	..	..	..
			Total Allowances, honoraria, etc. ..	2,000	1,100	7,000	6,393
D.5.—Other contingencies.			Purchase, carriage and repairs of tents, etc. ..	..	..	..	..
			Purchase of books	..	..	..	..
			Rent, rates and taxes	..	..	..	..
			Other contingent charges	2,000	1,700	1,700	2,371
			Total Contingencies ..	2,000	1,700	1,700	2,371
			TOTAL (*a*)—CONTROLLING OFFICE ..	41,500	36,300	35,200	32,373
			NET TOTAL ..	41,500	36,300	35,200	32,373

III—DETAILED ACCOUNT No. 7-D—SURVEY, SETTLEMENT AND RECORD OPERATIONS—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			OTHER HEADQUARTERS ESTABLISHMENT.				
			(b) DRAWING OFFICE.				
D.1.—Pay of officers.	2	2	Gazetted officers	3,000	3,000	3,000	3,868
			Total Pay of officers ..	3,000	3,000	3,000	3,868
D.2.—Pay of establishment.	52	52	Skilled labour (Rs.250 and less) ..	47,000	45,000	38,000	48,439
	9	9	Clerks (Rs.275 and less)	15,500	15,000	9,000	9,152
	8	8	M.L.S.S. (Rs.95 and less)	4,500	4,000	4,000	3,929
	16	16	Temporary establishment	39,000	39,000	16,000	21,387
			Total Pay of establishment ..	1,06,000	1,03,000	67,000	82,907
D.3.—Allowances, honoraria, etc.			Travelling allowance and honoraria	500	300	500	330
			House-rent end other allowances	500	500	700	723
			Recreation allowance	2,000	..	..	..
			Dearness allowance	500	5,000	29,000	30,398
			Total Allowances, honoraria, etc. ..	3,500	5,800	30,200	31,451
D.4.—Contract contingencies.			Customs duty on imported stores	..	..	..	..
D.5.—Other contingencies.			Purchase of instruments .. { Recurring ..	8,000	8,000	8,000	..
			Purchase of instruments .. { Non-recurring ..	..	1,80,000	1,80,000	3,000
			Rent, rates and taxes	..	..	..	..
			Other contingent charges .. { Recurring ..	37,000	37,000	37,000	51,731
			Other contingent charges .. { Non-recurring ..	..	13,000	13,000	..
			Total Contingencies ..	45,000	2,38,000	2,38,000	54,731
			{ Recurring ..	45,000	45,000	45,000	54,731
			{ Non-recurring ..	..	1,93,000	1,93,000	..
D.6.—Add—Charges payable to other Governments, Departments, etc.			*Add*—Share of the cost of the Controlling office ..	..	..	..	..
			Gross Total ..	1,57,500	3,49,800	3,38,200	1,72,957
D.7.—Deduct—Charges recoverable from other Governments, Departments, etc.			*Deduct*—Recoveries on account of supply of maps to other Departments.	20,400	20,000	12,950	18,926
			Net Total	1,37,100	3,29,800	3,25,250	1,54,031
			{ Recurring	1,37,100	1,36,800	1,32,250	1,54,031
			{ Non-recurring	..	1,93,000	1,93,000	

III—DETAILED ACCOUNT NO. 7-D—SURVEY, SETTLEMENT AND RECORD OPERATIONS—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			SURVEY AND SETTLEMENT PARTIES.				
			(c)—MAJOR SETTLEMENT OPERATIONS.				
D.1.—Pay of officers.	..	..	Settlement Officers	..	..	..	..
	..	..	Other Gazetted Officers	..	..	..	..
			Lump provision for pay	..	..	..	..
			Total Pay of officers ..	..	..	..	..
D.2.—Pay of establishment.			Office establishment	..	..	..	..
			Peons	..	..	..	..
			Field establishment—				
			Executive subordinates	..	..	..	..
			Peons	..	..	..	..
			Total Pay of establishment ..	..	..	..	..
D.3.—Allowances, honoraria, etc.	Travelling allowance			..	..	..	..
	House-rent and other allowances.			..	..	..	..
	Remuneration to copyists			..	..	..	..
	Dearness allowance			..	..	..	..
	Cost of passages granted under Superior Civil Services Rules, 1924 (*Charged*).			..	..	..	..
	Total Allowances, honoraria, etc. ..			..	..	..	..
D.4.—Contract contingencies.	Contract contingencies			..	..	..	..
D.5.—Other contingencies.	Job work			..	..	..	..
	Purchase of tents, stores, etc.			..	..	..	..
	Purchase of books			..	..	..	..
	Rent, rates and taxes			..	..	..	..
	Other contingent charges			..	..	..	..
	Total Contingencies ..			..	..	..	..
D.6.—Losses.	Losses			..	..	..	..
	TOTAL (c)—MAJOR SETTLEMENT OPERATIONS ..			..	..	..	..

III—DETAILED ACCOUNT NO. 7-D—SURVEY, SETTLEMENT AND RECORD OPERATIONS—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			SURVEY AND SETTLEMENT PARTIES.				
			(*d*) MINOR SETTLEMENT OPERATIONS.				
D.1.—Pay of officers.	1	1	Settlement and Assistant Settlement Officers.	6,000	4,000	8,000	..
			Total Pay of officers ..	6,000	4,000	8,000	..
D.2.—Pay of establishment.	1	1	Office establishment	3,500	3,000	2,000	..
	2	2	M. L. S. S.	1,500	1,000	1,500	..
			Field establishment	..	..	4,500	..
	14	21	Executive Subordinates	50,000	30,000	52,000	..
			Total Pay of establishment	55,000	34,000	60,000	..
C.3.—Allowances, honoraria, etc.			Travelling allowance	2,000	2,000	2,000	..
			House-rent and other allowances	500	500	500	..
			Recreation allowance	..	..	...	..
			Dearness allowance	..	2,000	23,500	..
			Remuneration to copyists	..	..	..	..
			Total Allowances, honoraria, etc. ..	2,500	4,500	26,000	..
D.4.—Contract contingencies.			Contract contingencies	..	..	..	..
D.5.—Other contingencies.			Job work	2,74,400	1,70,400	2,43,900	..
			Purchase of books	100	100	100	..
			Rent, rates and taxes	2,000	2,000	2,000	..
			Other contingent charges	10,000	10,000	10,000	..
			Total Other contingencies ..	2,86,500	1,82,500	2,56,000	
			TOTAL (*d*) MINOR SETTLEMENT OPERATIONS. ..	3,50,000	2,25,000	3,50,000	..

III—DETAILED ACCOUNT No. 7-D—SURVEY, SETTLEMENT AND RECORD OPERATIONS—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			PROFESSIONAL SURVEY PARTIES				
			(e)—MAJOR SURVEY OPERATIONS.				
D-1.—Pay of officers.	2	2	Gazetted Officers	3,000	3,000	3,000	2,058
			Total Pay of officers ..	3,000	3,000	3,000	2,058
D-2.—Pay of establishment.	15	15	Executive subordinates (Rs.300 and less) ..	29,500	29,000	24,000	27,565
	18	18	Skilled labour (Rs.250 and less) ..	29,500	29,000	25,000	22,235
	1	1	Clerks (Rs.240 and less)	5,200	5,000	1,000	3,378
			M. L. S. S. (Rs.95 and less)	5,200	5,000	4,000	3,098
	10	10	Temporary establishment	10,600	10,000	5,000	3,446
			Total Pay of establishment ..	80,000	78,000	59,000	59,722
D-3.—Allowances, honoraria, etc.			Travelling allowance	2,000	2,000	1,500	2,973
			House-rent and other allowances ..	400	400	200	144
			Recreation allowance	2,000	..	..	..
			Dearness allowance	500	600	16,000	15,725
			Total Allowances, honoraria, etc. ..	4,900	3,000	17,700	18,842
D-4.—Contract contingencies.			Contract contingencies	..	..	..	..
D-5.—Other contingencies.			Boundary marks	..	..	..	..
			Purchase and repair of instruments. { Recurring ..	5,000	5,000	5,000	
			Purchase and repair of instruments. { Non-recurring.	..	..	..	..
			Purchase, carriage and repair of tents, stores, etc.	16,000	16,000	20,000	2,170
			Rent, rates and taxes	1,000	1,000	1,000	29,223
			Other contingent charges	4,000	4,000	4,000	1,046
			Contingent establishment	2,000	2,000	2,000	..
			Total Contingencies ..	28,000	28,000	32,000	32,439
			{ Recurring ..	28,000	28,000	32,000	32,439
			{ Non-recurring	..	..	..	..
D-7.—Deduct—Charges recoverable from other Governments, Departments, etc.			*Deduct*—Amounts transferred to other Governments, Departments, etc.	..	..	..	..
			Deduct—Establishment charges recoverable from other Governments, Departments, etc.	..	..	..	..
			TOTAL (e)—MAJOR SURVEY OPERATION (Net)	1,15,900	1,12,000	1,11,700	1,13,061
			{ Recurring ..	1,15,900	1,12,000	1,11,700	1,13,061
			{ Non-recurring	..	..	..	..

III—DETAILED ACCOUNT No. 7-D—SURVEY, SETTLEMENT AND RECORD OPERATIONS—*Contd.*

	Number. 1963-64.	Number. 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(*g*)—EAST PAKISTAN SURVEY SCHOOL.				
D-1—Pay of officers.			Medical Officer	..	..	..	..
			Total Pay of officers ..	..	..	..	..
D-2.—Pay of establishment.			Principal and teaching staff	..	..	..	..
			Clerks (Rs.240 and less)	..	..	..	..
			M. L. S. S. (Rs.95 and less)	..	..	..	..
			Temporary Establishment	..	..	..	..
			Total Pay of establishment ..	..	..	..	..
D-3.—Allowances, honoraria, etc.			Travelling allowance	..	..	..	..
			House-rent and other allowances	..	..	..	..
			Dearness allowance	..	..	..	..
			Total Allowances, honoraria, etc. ..	..	..	..	..
D-4.—Contract contingencies.			Contingent establishment	..	..	..	..
			Other contract contingencies	..	..	..	..
			Total Contract contingencies ..	..	..	..	..
D-5.—Other contingencies.			Grants to athletic clubs	..	..	..	..
			Purchase of books and maps	..	..	..	..
			Rent, rates and taxes .. Recurring ..	..	..	..	..
			Rent, rates and taxes .. Non-recurring	..	..	..	..
			Prizes	..	..	..	..
			Purchase and repairs of appliances	..	..	..	..
			Scholarships	..	..	..	..
			Other contingent charges	..	..	..	..
			Total Other contingencies .. Recurring ..	..	..	..	..
			Total Other contingencies .. Non-recurring	..	..	..	..
			TOTAL (*g*)—EAST PAKISTAN SURVEY SCHOOL ..	..	..	..	..
			Recurring ..	..	..	..	..
			Non-recurring	..	..	..	..

III—DETAILED ACCOUNT No. 7-D—SUREAY, SETTLEMENT AND RECORD OPERATIONS—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	DETAILS—*Concld.*				
	(h)—SURVEY EDUCATION ADVISORY BOARD.				
D.3.—Allowances, honoraria, etc.	Travelling allowance .. .. .. Remuneration to Examiners and Tabulators ..	1,000	1,000	..	..
	Total Allowances, honoraria, etc. ..	1,000	1,000	..	..
D.5.—Other contingencies.	Scholarship .. .. Other contingent charges	3,000	3,000	4,000	..
	Total Other contingencies ..	3,000	3,000	4,000	..
	Total (h) Survey Education Advisory Board .	4,000	4,000	4,000	5,447
	(i) PLEADERS' SURVEY EXAMINATION BOARD.				
D.3.—Allowances, honoraria, etc.	Travelling allowance .. .. .. Remuneration to examiners and Tabulators ..	1,000	1,000	..	..
	Total Allowances, honoraria, etc. ..	1,000	1,000	..	..
D.5.—Other contingencies.	Other contingent charges	2,000	2,000	3,000	..
	Total (i) Pleaders' Survey Examination Board ..	3,000	3,000	3,000	..

III—DETAILED ACCOUNT No. 7-E—LAND RECORDS.

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
E—LAND RECORDS				
SUMMARY				
(a) Superintendence	1,06,000	1,02,000	1,04,900	1,06,016
(b) District charges	50,700	47,200	49,500	52,802
Total ..	1,56,700	1,49,200	1,54,400	1,58,818

III—DETAILED ACCOUNT No. 7-E—LAND RECORDS—*Contd.*

	Number 1963-64.	Number 1964-65.	DETAILS	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(*a*)—SUPERINTENDENCE.				
E.1.—Pay of officers.	1	1	Director (Rs.2,000 and less) (duty allowance at Rs.250).	7,000	8,000	9,000	8,267
	3	3	Other gazetted officers (400 and less) ..	23,000	24,000	21,000	21,368
			Total Pay of officers ..	30,000	32,000	30,000	29,635
E.2.—Pay of establishment.	13	13	Clerks (Rs.300 and less)	36,500	34,000	23,000	19,984
	7	7	M. L. S. S. (Rs.95 and less)	3,500	3,000	3,000	3,600
	14	14	Temporary establishment	25,000	23,000	25,000	26,396
			Total Pay of establishment ..	65,000	60,000	51,000	49,980
E.3.—Allowances, honoraria, etc.			Travelling allowance	500	500	500	545
			Hill allowance	..	..	..	...
			House-rent and other allowances	500	500	400	552
			Recreation allowance	2,000	..	...	..
			Cost of passages granted under Superior Civil Service Rules, 1924.	..	..	..	..
			Remuneration to copyists	..	..	..	..
			Dearness allowance	3,000	4,000	18,000	16,506
			Total Allowances, honoraria, etc. ..	6,000	5,000	18,900	17,603
E.4.—Contract contingencies.			Contingent establishment	..	...	..	...
			Other contract contingencies (3)	2,500	2,500	2,500	1,446
			Total Contract contingencies ..	2,500	2,500	2,500	1,446
E.5.—Other contingencies.			Purchase of books	100	100	100	10[illegible]
			Rent, rates and taxes	..	..	..	..
			Other contingent charges	2,400	2,400	2,400	7,252
			Total Other contingencies ..	2,500	2,500	2,500	7,352
			TOTAL (*a*)—SUPERINTENDENCE ..	1,06,000	1,02,000	1,04,900	1,06,0[illegible]

III—DETAILED ACCOUNT NO 7-E—LAND RECORDS—*Concld.* AND 7-F—ASSIGNEMENT AND COMPENSATION.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			DETAILS—*Concld.*				
			(*b*)—DISTRICT CHARGES.				
E.1.—Pay of officers.			Gazetted officers	..	...	..	..
E.2.—Pay of establishment.			Executive Subordinates	..	..	..	
	18	18	Clerks (Rs.320 and less)	33,000	31,000	26,000	29,033
	15	15	M. L. S. S. (Rs.95 and less)	14,000	13,000	8,000	8,819
			Temporary establishment	..	..	..	..
			Total Pay of establishment ..	47,000	44,000	34,000	37,852
E.3.—Allowances, honoraria, etc.			Travelling allowance	..	..	..	292
			House-rent and other allowances	200	200	500	210
			Recreation allowance	1,000	..	..	..
			Dearness allowance	..	500	12,500	11,948
			Cash allowance	..	..	..	..
			Total Allowances, honoraria, etc. ..	1,200	700	13,000	12,450
			Contingent establishment	..	..	..	..
E.4.—Contract contingencies.			Other contract contingencies	..	..	..	..
E.5.—Other contingencies.			Office expenses and miscellaneous	2,500	2,500	2,500	2,500
			Purchase of books	..	..	..	..
			Total Other contingencies ..	2,500	2,500	2,500	2,500
			TOTAL (*b*)—DISTRICT CHARGES ..	50,700	47,200	49,500	52,802
			F—ASSIGNEMENT AND COMPENSATION.				
			Pension in lieu of resumed lands	1,000	1,000	1,000	638 (Pension in lieu of resumed lands, Malikana and Miscellaneous Land Revenue Compensation bracketed together)
			Malikana	..	..	..	
			Miscellaneous Land Revenue Compensation (Sayer compensation).	..	..	..	
			Total ..	1,000	1,000	1,000	638

III—DETAILED ACCOUNT NO. 7-G—EXPENDITURE, ETC.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
G—Expenditure incurred for acquisition and management of properties acquired under East Bengal Act XXVIII of 1951.					
SUMMARY					
(a) General Establishment	Recurring ..	8,51,92,000	7,36,31,000	7,40,73,000	4,43,42,236
	Non-recurring.	..	4,05,000	..	..
	Charged ..	..	..	..	..
(b) Internal Audit Establishment ..	Recurring ..	7,55,000	7,90,000	8,20,500	6,91,642
	Non-recurring	10,000	..	..	..
(c) Survey and Settlement Establishment ..	Recurring ..	29,08,000	69,45,000	64,34,000	90,38,480
	Non-recurring	..	21,000	..	..
	Total ..	8,88,65,000	8,17,92,000	8,13,27,500	5,40,72,358
	Recurring ..	8,88,55,000	8,13,66,000	8,13,27,500	5,40,72,358
	Non-recurring.	10,000	4,26,000	..	..

	Number. 1963-64.	Number. 1964-65.	DETAILS	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			G.—Expenditure incurred for acquisition and management of properties acquired under East Bengal Act XXVIII of 1951.				
			(a) GENERAL ESTABLISHMENT.				
G.(a)1.—Pay of officers.	69	69	Pay of officer	4,80,000	4,65,000	3,25,000	4,22,826
			Total Pay of officers ..	4,80,000	4,65,000	3,25,000	4,22,826
G.(a)2.—Pay of establishment.	6,884	6,884	Executive Subordinate (Rs.300 and less) ..	84,00,000	82,00,000	75,00,000	68,48,310
	5,115	5,115	Clerks (Rs.320 and less)	57,00,000	55,00,000	45,00,000	34,89,016
	8,886	8,886	M.L.S.S. (Rs.95 and less)	44,00,000	43,00,000	30,00,000	29,60,095
			Total Pay of establishment ..	1,85,00,000	1,80,00,000	1,50,00,000	1,32,97,421
G.(a)3.—Allowances, honoraria, etc.			Travelling allowance	8,50,000	8,50,000	7,50,000	8,23,832
			Dearness allowance	2,00,000	10,00,000	49,00,000	49,55,693
			House-rent and other allowances	95,000	1,45,000	1,60,000	1,65,699
			Receration allowance	3,80,000	..	..	..
			Total Allowances, honoraria, etc. ..	15,25,000	19,95,000	58,10,000	59,45,224

III—DETAILED ACCOUNT No. 7-G—EXPENDITURE, ETC.—*Contd.*

			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			Rs.	Rs.	Rs.	Rs.
G.(a)4.—Contract contingencies.	Contract contingencies	..	9,00,000	9,00,000	3,05,000	4,16,008
	Total Contract contingencies	..	9,00,000	9,00,000	3,05,000	4,16,008
G.(a)5.—Other contingencies.	Purchase of furniture ...	Recurring ..	2,00,000	2,00,000	2,00,000	63,982
		Non-recurring ..	..	..	..	
	Purchase of books	..	2,000	6,000	1,000	1,978
	Office expenses and miscellaneous ..	..	..	..	2,00,000	1,74,297
	Rent, rates and taxes	Recurring ..	5,00,000	4,95,000	5,00,000	3,66,005
		Non-recurring ..	..	5,000	..	..
	Other contingent charges	Recurring ..	16,00,000	16,00,000	13,00,000	16,52,284
		Non-recurring ..	..	..	..	..
		Charged	..	..	..	..
	Total Other contingencies	..	23,02,000	23,06,000	22,01,000	22,58,546
		Recurring ..	23,02,000	23,01,000	22,01,000	22,58,546
		Non-recurring ..	..	5,000	..	
		Charged	..	..	..	
G.(a)6.—Rents and cesses.	Rents to Superior Landlords	..	67,000	72,000	1,37,000	9,131
	Cesses to Superior Landlords ..	..				
	Cesses to District Boards	..	..	..	..	..
	Cesses to District School Boards ..	..	..	..	..	..
	Total Rents and Cesses	..	67,000	72,000	1,37,000	9,131
G.(a)7.—Compensation.	Arrear under Section 67	..	25,00,000	10,00,000	10,00,000	4,43,007
	Total Comepensation	..	25,00,000	10,00,000	10,00,000	4,43,007
G.(a)8.—Works	Maintenance and improvement of hats and bazars	..	8,00,000	8,00,000	8,00,000	19,09,527
	Cyclone damage repairs	Recurring ..	..	..	..	..
		Non-recurring ..	..	4,00,000	..	..
	Other works	..	12,00,000	12,00,000	12,00,000	..
	Total Works	..	20,00,000	24,00,000	20,00,000	19,09,527
		Recurring ..	20,00,000	20,00,000	20,00,000	19,09,527
		Non-recurring ..	..	4,00,000	..	..

DETAILED ACCOUNT NO. 7-G—EXPENDITURE, ETC.—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
G.(a)9.—Grants-in-aid, contributions, etc.	Grants-in-aid, contributions, donations, etc., for charitable purposes payable to other departments. { Recurring ..	3,38,000	3,38,000	3,38,000	...
	{ Non-recurring ..	..			
	Grants to District Boards in lieu of Landlords' share of Road and P. W. Cesses	40,00,000	40,00,000	40,00,000	40,00,000
	Grants to District Primary Education Fund in lieu of Landlords' share of Education Cesses	20,00,000	20,00,000	20,00,000	20,00,000
	Grants-in-aid, contribution, etc., payable to other Governments, Departments, etc.	..	..	..	...
	Total Grants-in-aid, etc. ..	63,38,000	63,38,000	63,38,000	60,00,000
	{ Recurring ..	63,38,000	63,38,000	63,38,000	60,00,000
	{ Non-recurring ..	..	..	..	..
G.(*a*)10.—Add —*Charges payable to other Governments, Departments.*	(i) *Add*—Charges on account of Grants-in-aid, contributions, donations, etc., to Hospitals and Dispensaries, Veterinary Hospitals and Dispensaries, Educational Institutions, Temples, Mosques and other religious purposes in Government Acquired Estates ..	..	..	..	..
	(ii) *Add*—Charges on account of payment of compensation for Acquired Estates	5,01,80,000	4,01,60,000	4,04,07,000	1,33,36,042
	(iii) *Add*—Charges on account of printing of forms and registers, etc. in connection with State Acquisition works	4,00,000	4,00,000	5,50,000	3,04,504
	Total—*Add*—Charges payable, etc. ..	5,05,80,000	4,05,60,000	4,09,57,000	1,36,40,546
G.(a)11.—Deduct—*Charges recoverable from other Governments, Departments.*	*Deduct*—Charges recoverable from other Governments, Departments	..	..	..	..
	Total (a)—General Establishment ..	8,51,92,000	7,40,36,000	7,40,73,000	4,43,42,236
	{ Recurring ..	8,51,92,000	7,36,31,000	7,40,73,000	4,43,42,236
	{ Non-recurring ..	..	4,05,000	..	..

III—DETAILED ACCOUNT NO. 7-G—EXPENDITURE, ETC.—*Concld.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(b) Internal Audit Establishment.				
.(b)1.—Pay of officers.	8	8	Pay of officer	59,000	60,000	58,000	55,074
			Total Pay of officers ...	59,000	60,000	58,000	55,074
(b)2.—Pay of establishment.	54	54	Superintendents	2,18,000	2,15,000	1,84,000	1,42,468
	139	139	Clerks	3,06,000	3,00,000	3,30,000	2,49,000
	55	55	M.L.S.S. (Rs.95 and less)	46,000	45,000	30,000	33,388
			Total Pay of Establishment ...	5,70,000	5,60,000	5,44,000	4,24,856
.(b)3.—Allowances, honoraria, etc.			Travelling allowance	85,000	1,00,000	85,000	90,918
			Dearness allowance	8,000	50,000	1,00,000	1,02,417
			House-rent and other allowances	8,000	8,000	5,000	6,696
			Recreation allowance	13,000	..	..	..
			Total—Allowances, honoraria, etc. ...	1,14,000	1,58,000	1,90,000	2,00,031
.(b)4.—Contract contingencies.			Contract contingencies	7,000	7,000	11,000	7,010
			Total Contract contingencies ...	7,000	7,000	11,000	7,010
.(b)5.—Other contingencies.			Other contingent charges ... Recurring ..	5,000	5,000	17,500	4,671
			Non-recurring	10,000	..	..	..
			Total Contingencies ...	15,000	5,000	17,500	4,671
			Total (b) Internal Audit Establishment ...	7,65,000	7,90,000	8,20,500	6,91,642
			Recurring ...	7,55,000	7,90,000	8,20,500	6,91,642
			Non-recurring	10,000	..	...	...
			(c) Survey and Settlement Establishment.				
			Add—Charges on account of Survey and Settlement Establishment.	29,08,000	69,66,000	64,34,000	90,38,480
			Recurring ...	29,08,000	69,45,000	64,34,000	90,38,480
			Non-recurring	..	21,000	..	..
			Total G—Expenditure incurred for acquisition and management of properties acquired under East Bengal Act XXVIII of 1951.	8,88,65,000	8,17,92,000	8,13,27,500	5,40,72,358
			Recurring ...	8,88,55,000	8,13,66,000	8,13,27,500	5,40,72,358
			Non-recurring ...	10,000	4,26,000	...	...

IV—DETAILED ACCOUNT No. 7-H—CHARGES IN ENGLAND.

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals 1962-63.
	Rs.	Rs.	Rs.	Rs.
H.—Charges in England—				
H·1·—Leave and deputation salaries and Sterling Overseas Pay ...	...	...	...	...
H·2·—Stores for Pakistan	...	...	...	...
H·3·—Government Scholarships	...	...	...	...
H·4·—Other charges	...	...	...	...
Total H.—Charges in England	...	...	...	...

ANNEXURE

GRANT No. 2.

New Expenditures included in the Budget Estimate for 1964-65 under the head "7—Land Revenue".

Heads of Account.	Budget Estimate, 1964-65.
	Rs.
1. Recurring Expenditure—	
Recreation allowance	4,88,000
2. Non-recurring Expenditure—	
G—Expenditure incurred for acquisition and management of properties acquired under E. B. Act XXVIII of 1951—	
(b) Internal Audit Establishment—	
Other Contingencies—	
Other Contingent Charges	10,000
Total	4,98,000
Recurring ..	4,88,000
Non-recurring ..	10,000

GRANT No. 3

PROVINCIAL EXCISE

(Head of Account :—8—Provincial Excise.)

Total—Twenty lakhs and thirty thousand rupees.

Charged—Nil.

Other than Charged—

Recurring—Twenty lakhs and twenty-eight thousand rupees.

Non-recurring—Two thousand rupees.

New expenditure—Forty-six thousand rupees.

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
A.—Direction—					
A.1.—Pay of officers	Recurring ..	43,000	40,100	34,600	42,233
	Non-recurring	2,000	..	..	..
A.2.—Pay of establishment		..	..	..	76,557
A.3.—Allowances, honoraria, etc.		11,000	11,900	8,400	48,704
A.4.—Contract contingencies		..	..	..	6,192
A.5.—Other contingencies		..	..	..	6,002
For rounding		..	..	..	..
Gross Total A—Direction		56,000	52,000	43,000	1,79,688
	Recurring ..	54,000	52,000	43,000	1,79,688
	Non-recurring..	2,000	..	..	..
Deduct—Recovery		..	..	..	..
Net Total A—Direction		56,000	52,000	43,000	1,79,688
	Recurring ..	54,000	52,000	43,000	1,79,688
	Non-recurring	2,000	..	...	..
B.—District Executive Establishment—					
B.1.—Pay of officers		1,48,000	1,40,000	1,35,000	1,18,912
B.2.—Pay of establishment		9,46,000	8,82,000	6,32,000	5,98,162
B.3.—Allowances, honoraria, etc.		2,44,000	2,44,000	4,73,000	4,47,893
B.4.—Contract contingencies		49,000	49,000	50,000	45,905
B.5.—Other contingencies	Recurring ..	47,000	48,000	47,000	45,012
	Non-recurring	..	14,000	12,000	
For rounding		..	..	..	..
Gross Total B—District Executive Establishment ..		14,34,000	13,77,000	13,49,000	12,55,884
	Recurring ..	14,34,000	13,63,000	13,37,000	12,55,884
	Non-recurring	..	14,000	12,000	
B.6.—*Deduct*—Charges recoverable from other Governments, Departments, etc.		..	..	..	..
Net Total B—District Executive Establishment ..		14,34,000	13,77,000	13,49,000	12,55,884
	Recurring ..	14,34,000	13,63,000	13,37,000	12,55,884
	Non-recurring	..	14,000	12,000	

ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
C·—Cost of opium supplied to Provincial Excise Departments (Recurring) ..	...	2,90,000	2,90,000	8,15
D·—Compensations .. ... (Recurring) ...	5,21,000	5,21,000	8,00,000	6,05,03
E·—Charges in England	...	...	...	...
F·—Works	...	...	...	...
Lump provision for revision of scales of pay (Recurring) ...	19,000	...	60,000	...
For rounding ...	...	...	...	...
GROSS TOTAL "8—PROVINCIAL EXCISE"	20,30,000	22,40,000	25,42,000	20,48,760
Recurring ...	20,28,000	22,26,000	25,30,000	20,48,760
Non-recurring	2,000	14,000	12,000	
Total Recoveries ...	...	...	...	...
NET TOTAL "8—PROVINCIAL EXCISE"	20,30,000	22,40,000	25,42,000	20,48,760
Recurring ...	20,28,000	22,26,000	25,30,000	20,48,760
Non-recurring	2,000	14,000	12,000	

III—DETAILED ACCOUNT NO. 8-A—DIRECTION.

	Number 1963-64.	Number 1964-65.	DETAILS.				
			Direction.				
A·1·—Pay of officers.	1	1	Director	21,000	20,300	19,200	22,0
	3	4	Other Gazetted Officers Recurring ..	22,000	19,800	15,400	20,2
			Non-recurring	2,000	..	..	..
			Leave salaries	...	...	...	...
			Total Pay of officers ...	45,000	40,100	34,600	42,2
			Recurring ..	43,000	40.100	34,600	42,2
			Non-recurring	2,000	..	..	...

III—DETAILED ACCOUNT NO. 8-A—DIRECTION.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
2·—Pay of stablishments.	..	..	Sub-Inspectors	..	..	..	76,557
	..	..	Clerks	..	..	..	
	..	..	M. L. S. S.	..	..	..	
	—	—	Temporary establishment	..	..	..	
			Total Pay of establishment (Recurring) ..	..	..	..	76,557
3·—Allowances, honoraria, etc.			Travelling allowance	5,000	7,000	5,000	10,875
			Hill allowance	..	..	..	..
			Cash allowance	..	..	..	..
			House-rent and other allowances	200	100	..	1,986
			Rewards	..	..	..	..
			Dearness allowance	4,800	4,800	3,400	35,843
			Recreation allowance	1,000	..	...	...
			Total Allowances, honoraria, etc. (Recurring) ..	11,000	11,900	8,400	48,704
4·—Contract contingencies.			Contract contingencies (Recurring)	..	..	..	6,192
5·—Other contingencies.			Rewards to private persons	..	..	..	..
			Customs duty on imported stores	..	..	..	..
			Rent, rates and taxes	..	..	..	1,000
			Purchase of books	..	..	..	100
			Other contingent charges	..	..	..	4,902
			Total other contingencies (Recurring) ..	..	..	..	6,002
			For rounding	..	..	..	..
			TOTAL-A—DIRECTION	56,000	52,000	43,000	1,79,688
			Recurring ...	54,000	52,000	43,000	1,79,688
			Non-recurring	2,000	..	..	..

III—DETAILED ACCOUNT No. 8-B—DISRITCT EXECUTIVE ESTABLISHMENT.

	Number 1963-64.	Number 1964-65		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63
				Rs.	Rs.	Rs.	R
			District Executive Establishment.				
B.1.—Pay of Officers	31	31	Superintendents and Inspectors ..	1,48,000	1,40,000	1,35,000	1,18,
			Deduct—Recoveries on account of family allotment of officers.	..	..	..	..
			Total Pay of officers (Recurring) ..	1,48,000	1,40,000	1,35,000	1,18,
B.2.—Pay of establishment.	118	119	Sub-Inspectors	3,30,000	3,00,000	2,62,000	2,54,0
	44	44	Clerks	1,03,000	1,00,000	79,000	79,5
	476	476	M. L. S. S.	4,45,000	4,15,000	2,51,000	2,21,3
	...	...	Steam launch and boat establishment	..	..	..	..
	75	75	Temporary establishment	68,000	67,000	40,000	43,2
			Total Pay of establishment (Recurring) ..	9,46,000	8,82,000	6,32,000	5,98,1
B.3.—Allowances, honoraria, etc.			Travelling allowance	1,75,000	1,75,000	1,75,000	1,64,9
			House-rent and other allowances ..	17,100	14,700	25,000	22,9
			Fees to Government Pleaders	..	..	..	..
			Rewards to Government officers ..	7,000	7,000	7,000	6,9
			Dearness allowance	22,900	47,300	2,66,000	2,53,
			Lump provision for increased D. A. ..	..	..	..	..
			Cash allowance in lieu of supply of foodstuff at concession rates.	..	..	..	..
			Recreation allowance	22,000	..	..	..
			Total Allowances, honoraria, etc. (Recurring)	2,44,000	2,44,000	4,73,000	4,47,
B.4.—Contract contingencies.	62	62	Contingent establishment	13,000	13,000	14,000	11,
			Other contract contingencies	36,000	36,000	36,000	34,
			Total Contract contingencies (Recurring)	49,000	49,000	50,000	4

III—DETAILED ACCOUNT NO. 8-B—DISTRICT EXECUTIVE ESTABLISHMENT—*Concld.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
B·5—Other contingencies.	Rewards to private persons	9,000	10,000	9,000	7,970
	Charges for Excise collection—Pachwai ..	3,500	3,500	3,500	4,600
	Clothing charges	20,000	20,000	20,000	19,995
	Fees to persons other than Government Pleaders	..	..	..	..
	Purchase of stores (Non-recurring)	..	12,000	12,000	..
	Rent, rates and taxes	8,000	8,000	8,000	7,188
	Purchase of books	100	100	100	100
	Other contingent charges { Recurring	6,350	6,350	6,350	5,109
	Other contingent charges { Non-recurring ..	..	2,000	...	..
	Secret Service	50	50	50	50
	Total Other Contingencies	47,000	62,000	59,000	45,012
	{ Recurring ..	47,000	48,000	47,000	45,012
	{ Non-recurring	..	14,000	12,000	...
B·6·—Deduct—Establishment charges recovered from other Government, departments, etc.	*Deduct*—Recoveries from private parties ..	..	..	..	..
	For rounding	..	..	..	..
	TOTAL—B—DISTRICT EXECUTIVE ESTABLISHMENT ..	14,34,000	13,77,000	13,49,000	12,55,884
	{ Recurring ..	14,34,000	13,63,000	13,37,000	12,55,884
	{ Non-recurring	..	14,000	12,000	...

III—DETAILED ACCOUNT NO. 8-E.—CHARGES IN ENGLAND.

E·—CHARGES IN ENGLAND.				
E1·—Leave and Deputation Salaries and Sterling Overseas pay ..	..	..	..	..
E2·—Stores for Pakistan	..	..	..	..
E3·—Government Scholarship	..	..	..	..
E4·—Other charges	..	..	..	..
Total charges in England (Non-recurring) ..	..	..	..	..

ANNEXURE

GRANT No. 3.

New Expenditures included in the Budget Estimate for 1964-65 under the head "8—Provincial Excise".

Heads of Account.	Budget Estimate, 1964-65.
	Rs.
Recurring Expenditure –	
A—Direction—	
A-1—Pay of Officers	7,000
B—District Executive Establishment—	
B-2—Pay of Establishment	13,400
B-3—Allowances, honoraria, etc.—	
House-rent and other allowances	600
Recreation allowance	23,000
Non-recurring Expenditure—	
Direction—	
A-1—Pay of officers	2,000
Total ..	46,000
Recurring ..	44,000
Non-recurring ..	2,000

GRANT No. 4

STAMPS.

(Head of Account:—9—Stamps.)

Total—Forty lakhs and fifty thousand rupees.

Charged—Nil.

Other than Charged—

Recurring—Eighteen lakhs and fifty thousand rupees.

Non-recurring—Twenty-two lakhs rupees.

New Expenditure—Twenty-two lakhs one thousand and five hundred rupees.

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
A·—NON-JUDICIAL.					
A·1·—Superintendence	Recurring ..	73,000	73,000	62,300	72,375
	Non-recurring	..	..	..	..
A·2·—Charges for the sale of stamps		10,60,000	10,60,000	10,60,000	10,24,487
A·3·—Cost of stamps supplied from Central Stamps Stores.	Recurring ..	4,75,000	4,75,000	4,75,000	36,56,451
	Non-recurring	18,00,000	..	..	..
A·4·—Lump provision for revision of scales of pay		..	...	2,000	...
TOTAL A—NON-JUDICIAL		34,08,000	16,08,000	15,99,300	47,53,313
	Recurring ..	16,08,000	16,08,000	15,99,300	47,53,313
	Non-recurring	18,00,000	..	..	..
B—JUDICIAL.					
B·1·—Superintendence—					
Proportion transferred from Non-Judicial		37,000	36,000	32,000	36,189
B·2·—Charges for the sale of stamps discount		80,000	80,000	85,000	65,119
B·3·—Cost of stamps supplied from Central Stamps Stores.	Recurring ..	1,25,000	1,25,000	1,25,000	5,42,672
	Non-recurring	4,00,000	..	..	..
TOTAL B—JUDICIAL		6,42,000	2,41,000	2,42,000	6,43,980

ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals 1962-63.
		Rs.	Rs.	Rs.	Rs.
For rounding		..	..	—300	..
Surrenders or withdrawal within grants or appropriation		..	..	..	..
Gross Total "9—Stamps"		40,50,000	18,49,000	18,41,000	53,97,29
	Recurring ..	18,50,000	18,49,000	18,41,000	53,97,293
	Non-recurring	22,00,000	..	..	..
Deduct—Recoveries		..	..	..	..
Net Total "9—Stamps"		40,50,000	18,49,000	18,41,000	53,97,293
	Recurring ..	18,50,000	18,49,000	18,41,000	53,97,293
	Non-recurring	22,00,000	..	..	..

III—DETAILED ACCOUNT No. 9-A—NON-JUDICIAL—SUPERINTENDENCE.

	NUMBER. 1963-64.	NUMBER. 1964-65.					
			DISTRICT ESTABLISHMENT.				
A.I(I).—Pay of officers.			Deputy Collector (Rs.250—850)	..	..	..	..
			Total ..	..	..	..	..
A.I(2).—Pay of establishment.	10	10	Clerks (Rs. 300 and less)	25,000	25,000	19,000	24,340
	3	3	M. L. S. S. (Rs. 95 and less)	3,000	3,000	3,000	2,717
	21	25	Temporary establishment	44,000	42,000	26,000	22,009
			Lump provision for increased pay ..	..	..	..	..
			Total—Pay of establishment ..	72,000	70,000	48,000	49,066

III—DETAILED ACCOUNT NO.9-A—NON-JUDICIAL—SUPERINTENDENCE.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
A.1(3).—Allowances, honoraria, etc.	Travelling allowance	..	..	..	250
	Recreation allowance	1,500	..	..	..
	Cash allowance in lieu of supply of foodstuffs at concession rates.	..	..	..	339
	Rewards	..	..	..	..
	Dearness allowance	..	2,500	15,000	15,882
	Lump provision for increased D. A.	..	..	..	..
	House-rent and other allowances	500	500	300	..
	Total—Allowances, honoraria, etc. ..	2,000	3,000	15,300	16,471
A.1(4).—Contract contingencies.	Contingent establishment	..	..	..	..
	Other contract contingencies ..	26,000	26,000	26,000	17,041
	Total—Contract contingencies ..	26,000	26,000	26,000	17,041
A.1(5).—Other contingencies.	Rewards given to private persons ..	..	..	..	..
	Other contingent charges .. { Recurring ..	10,000	10,000	5,000	25,986
	{ Non-recurring	..	..	..	..
	Total—Other contingencies ..	10,000	10,000	5,000	25,986
	{ Recurring ..	10,000	10,000	5,000	25,986
	{ Non-recurring	..	..	..	..
	TOTAL SUPERINTENDENCE ..	1,10,000	1,09,000	94,300	1,08,564
	{ Recurring ..	1,10,000	1,09,000	94,300	1,08,564
	{ Non-recurring	..	..	..	..
	Deduct—Proportion transferred to Judicial ..	37,000	36,000	32,000	36,189
	NET TOTAL NON-JUDICIAL—SUPERINTENDENCE	73,000	73,000	62,300	72,375

ANNEXURE

GRANT No. 4.

New expenditures included in the Budget Estimate for 1964-65 under the head "9—Stamps".

Heads of Account.	Budget Estimate, 1964-65.
Recurring Expenditure—	Rs.
A. 1—Superintendence—	
Recreation allowance	1,500
Non-recurring Expenditure.	
Cost of stamps supplied from Central Stamp Stores—	
(i) A.3—Non-Judicial	18,00,000
(ii) B.3—Judicial	4,00,000
Total ..	22,01,500
Recurring ..	1,500
Non-recurring ..	22,00,000

GRANT No. 5

FOREST

(Head of Account:—10—Forest.)

Total—Forty-nine lakhs and two thousand rupees.

Charged—Nil.

Other than Charged—

Recurring—Forty-nine lakhs and two thousand rupees.

Non-recurring—Nil.

New Expenditure—Three lakhs and forty-six thousand rupees.

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
A—General Direction—				
A.1—Conservancy and Works	4,000	4,000	6,000	8,577
A.2—Establishment—				
A.2(1)—Pay of Officers	62,000	56,000	44,800	38,407
A.2(2)—Pay of Establishment	46,000	45,000	35,000	30,297
A.2(3)—Allowances, honoraria,etc.	19,200	16,100	27,300	20,591
A.2(4)—Contingencies .., ...	8,000	13,000	21,000	17,779
A.2(5)—Grants-in-aid, contributions, etc.	500	500	500	500
A.2(7)—*Add*—Establishment charges payable to other Governments, Departments, etc.	..	..	..	..
Gross Total A	1,39,700	1,34,600	1,34,600	1,16,151
Recurring ..	1,39,700	1,34,600	1,34,600	1,16,151
Non-recurring ..	..	..	..	..
A.2(10)—*Deduct*—Establishment charges recoverable from other Governments, Departments, etc.	..	..	..	..
Net Total A ..	1,39,700	1,34,600	1,34,600	1,16,151
Recurring ..	1,39,700	1,34,600	1,34,600	1,16,151
Non-recurring ..	..	..	..	..

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
B.—Conservancy and Works—					
B.1·—Timber and other produce removed from the forests by Government agency.	Recurring ..	4,25,000	5,50,000	4,00,000	4,14,789
	Non-recurring ..	..	50,000	50,000	..
B·2·—Timber and other produce removed from the forests by consumers or purchasers.		3,15,000	3,14,400	3,14,800	3,12,707
B·3·—Construction, purchase, maintenance, etc.	Recurring ..	4,19,000	4,19,000	3,87,700	4,04,762
	Non-recurring ..	..	..	..	..
B·4·—Conservancy and Regeneration	Recurring ..	3,50,000	3,50,000	3,50,000	3,02,160
	Non-recurring ..	..	..	..	..
B·5·—Miscellaneous	Recurring ..	3,50,000	3,50,000	4,38,000	3,39,328
	Non-recurring ..	..	..	..	..
B·6·—Suspense		3,000	3,000	3,000	8,077
B·7·—Charges on account of the East Pakistan Forest School ..		5,000	5,000	5,000	..
Gross Total B ..		18,67,000	20,41,400	19,48,500	17,81,823
	Recurring ..	18,67,000	19,91,400	18,98,500	17,81,823
	Non-recurring ..	..	50,000	50,000	..
B·8·—*Deduct*—Amount recoverable from other Governments, Departments, etc.		2,33,000	2,33,000	3,28,000	2,16,724
Net Total B ..		16,34,000	18,08,400	16,20,500	15,65,099
	Recurring ..	16,34,000	17,58,400	15,70,500	15,65,099
	Non-recurring ..	..	50,000	50,000	..
C·—Establishment—					
C·1·—Pay of Officers		1,61,000	1,58,000	1,51,200	1,55,493
C·2—Pay of Establishment		20,00,000	19,50,000	12,72,700	12,36,166
C.3·—Allowances, honoraria, etc.		2,45,600	2,10,000	8,34,500	8,45,034
C·4·—Contingencies ..	Other than charged ..	1,09,000	1,09,000	1,09,000	96,888
	Charged	..	..	..	..
C·5·Grants-in-aid—Contributions, etc.		..	..	..	25
C·6·—Charges on account of East Pakistan Forest School ..		33,000	33,000	33,000	31,689
C·7—*Add*—Establishment charges, etc.		..	..	..	..
C.8·—*Add*—Establishment charges incurred in connection with the supply of forest produce to firms, companies, etc.		36,000	35,000	35,000	34,289
Gross Total C ..		25,84,600	24,95,000	24,35,400	23,99,584
Other than charged	Recurring ..	25,84,600	24,95,000	24,35,400	23,99,584
	Non-recurring ..	..	..	..	..
Charged		..	..	..	..

II—ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
C.9.—*Deduct*—Establishment charges recoverable from firms, companies, etc., for supply of forest produce.	36,000	35,000	35,000	29,500
Recurring ..	36,000	35,000	35,000	29,500
Non-recurring ..	..	..	..	..
C.10.—*Deduct*—Establishment charges recoverable from other Governments, Departments, etc.	..	..	..	..
Net Total C ..	25,48,600	24,60,000	24,00,400	23,70,084
Other than charged — Recurring ..	25,48,600	24,60,000	24,00,400	23,70,084
Other than charged — Non-recurring ..	..	..	..	..
Charged	..	..	..	..
D.—Interest on Capital	..	..	..	..
E.—Loss or gain by exchange	..	..	..	..
F.—Charges in England	..	..	..	..
Lump provision for additional recurring expenditure for completed development schemes.	2,90,000	..	95,000	..
Lump provision for revision of scales of Pay (Recurring) ..	21,000	..	1,14,000	..
For rounding	—300	..	+500	..
Surrender or withdrawals within grant or appropriation ..	..	..	..	..
Gross Total—10—Forest ..	49,02,000	46,71,000	47,28,000	42,97,558
Other than charged — Recurring ..	49,02,000	46,21,000	46,78,000	42,97,558
Other than charged — Non-Recurring ..	..	50,000	50,000	..
Charged	..	..	..	..
Total—Recoveries ..	2,69,000	2,68,000	3,63,000	2,46,224
Recurring ..	2,69,000	2,68,000	3,63,000	2,46,224
Non-recurring ..	..	..	..	..
Net Total—10—Forest ..	46,33,000	44,03,000	43,65,000	40,51,334
Other than charged — Recurring ..	46,33,000	43,53,000	43,15,000	40,51,334
Other than charged — Non-recurring ..	..	50,000	50,000	..
Charged	..	..	..	..

DETAILED ACCOUNT NO. 10-A-1—CONSERVANCY AND WORKS (GENERAL DIRECTION).

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Act 1962
DETAILS.				
A—General Direction—				
A.1—Conservancy and works—				
A.1 (1)—Timber and other produce removed from the forests by Government agency—				
(a) Timber	..	..	..	..
(b) Firewood and charcoal	..	..	..	..
(c) Bamboos	..	..	..	..
(d) Sandal wood	..	..	..	..
(e) Grass and other minor produce	..	..	..	..
Total A.1 (1)	..	..	..	..
A.1(2)—Timber and other produce removed from the forests by consumers or purchasers—				
(a) Timber	..	..	..	..
(b) Customs duty on imported stores	..	..	..	..
Total A.1(2) ..	..	..	..	..
A·1 (3)—Construction, purchase, maintenance, etc.—				
(a) Cattle	...	...	...	...
(b) Feed and upkeep of cattle	...	...	...	...
(c) Stores, tools and plant	3,000	3,000	3,000	2,
(d) Roads and bridges	...	...	...	...
(e) Buildings	...	...	...	...
(f) Other works	...	...	...	...
(g) Customs duty on imported stores	...	...	...	...
(h) Compensation for land and rights	...	...	...	...
Total A·1 (3)	3,000	3,000	3,000	2

DETAILED ACCOUNT No. 10-A-I—CONSERVANCY AND WORKS (GENERAL DIRECTION)—*Concld.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
A·1 (4)—Conservancy and Works—				
(*a*) Maintenance of boundaries	...	...	...	...
(*b*) Regeneration	...	...	...	...
(*c*) Fire protection	...	...	...	...
(*d*) Other works	...	...	...	...
(*e*) Survey	...	...	...	...
(*f*) Customs duty on imported stores	...	...	...	...
(*g*) Compensation for land and rights	...	...	...	...
Total A·1 (4) ...	...	...	...	...
A·1 (5)—Miscellaneous—				
(*a*) Drift and waif wood and confiscated forest produce ...	...	...	...	...
(*b*) Revenue from forests not managed by Government leases ...	...	...	...	...
(*c*) Rent of forests and payments to shareholders in forest managed by Government.	...	...	...	...
(*d*) Law charges	...	...	...	...
(*e*) Dearness allowance	...	...	...	...
(*f*) Clothings	...	...	...	...
(*g*) Other Charges ... ... Recurring ...	1,000	1,000	3,000	6,183
Non-recurring ...	...	...	...	...
(*h*) Working plans	...	...	...	...
(*i*) Customs duty on imported stores	...	...	...	...
(*j*) Purchase of forest produce from trade or from purchaser of standing trees.	...	...	...	...
Total A·1(5) ...	1,000	1,000	3,000	6,183
Recurring ...	1,000	1,000	3,000	6,183
Non-recurring ...	...	...	...	...
Total A.1—Conservancy and Works ...	4,000	4,000	6,000	8,577
Recurring ...	4,000	4,000	6,000	8,577
Non-recurring ...	...	...	...	...

DETAILED ACCOUNT NO. 10-A-2—ESTABLISHMENT (GENERAL DIRECTION).

	NUMBER. 1963-64.	NUMBER. 1964-65.			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
					Rs.	Rs.	Rs.	Rs.
			A-2—Establishment.					
A·2 (*1*)—*Pay of Officers.*	1	1	Conservators (Rs.1,600 and less)	..	22,500	21,800	27,800	21,51
	7	7	Superior Officers (Rs.1,050 and less)	..	39,500	34,200	17,000	16,8
			Deduct—Recovery on account of family allotment of officers.	..	..	..	..	..
			Total A-2 (1)	..	62,000	56,000	44,800	38,40
A·2 (*2*)—*Pay of Establishment.*	..	..	Subordinate Forest and Depot Establishment (Rs.520 and less).		..	..	..	..
	17	17	Office establishment (Rs.425 and less)	.	31,000	30,000	24,000	21,46
	9	9	Temporary establishment ..	..	14,000	14,000	10,000	8,63
			Leave salary	..	1,000	1,000	1,000	21
			Total A.2 (2)	..	46,000	45,000	35,000	30,2
A.2(*3*)—*Allowances, honoraria, etc.*			Travelling allowance	..	8,000	8,000	10,000	6,6
			Recreation allowance	..	2,300	..	..	..
			House-rent and other allowances ..	..	900	1,100	300	2
			Dearness allowance	..	8,000	7,000	17,000	13,6
			Total A.2 (3)	..	19,200	16,100	27,300	20,5

DEATILED ACCOUNT No. 10-A-2—ESTABLISHMENT (GENERAL DIRECTION)—*Contd.*

			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			Rs.	Rs.	Rs.	Rs.
A·2 (4)—Contingencies.	Stationery	..	2,000	1,000	2,000	1,941
	Carriage of tents and records ..	..	..	..	..	..
	Rents, rates and taxes	..	..	..	..	..
	Official postage	..	100	100	200	26
	Sundries ..	Recurring ..	5,700	11,700	18,800	15,716
		Non-recurring ..	..	..	..	..
	Purchase of books	..	200	200	..	96
	Contingent establishment	..	..	..	..	..
	Total A·2 (4)	..	8,000	13,000	21,000	17,779
		Recurring ..	8,000	13,000	21,000	17,779
		Non-recurring ..	..	..	..	..
A·2(5)—Grants-in-aid, contributions, etc.	Grants-in-aid, contributions, etc. ..	..	500	500	500	500
A·2(7)—Add—Establishment charges payable to other Governments, Departments, etc.	Establishment charges payable to other Governments, Departments, etc.		..	..	..	..

DETAILED ACCOUNT NO. 10-A-2—ESTABLISHMENT (GENERAL DIRECTION)—*Concld.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
A·2(10)-Deduct —Establishment charges recoverable from other Governments, Departments.	*Deduct*—Establishment charges recoverable from other Governments, Departments.	..	..	..	..
	Total A-2—Establishment	1,35,700	1,30,600	1,28,600	1,07,57
	Recurring ..	1,35,700	1,30,600	1,28,600	1,07,57
	Non-recurring ..	..	..	..	..

DETAILED ACCOUNT NO. 10—FOREST (EASTERN CIRCLE).

EASTERN CIRCLE.

SUMMARY.

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
B.—Conservancy and Works—				
B.1.—Timber and other produce removed from the forests by Government agency. Recurring ..	4,25,000	5,50,000	4,00,000	4,14,78
Non-recurring	..	50,000	50,000	..
B. 2.—Timber and other produce removed from the forests by consumers or purchasers.	24,000	23,400	23,800	25,407
B. 3.—Construction, purchase, maintenance, etc. Recurring ..	2,80,000	2,72,000	2,74,700	2,73,304
Non-recurring				
B. 4.—Conservancy and regeneration	..	..	..	..
B. 5.—Miscellaneous	1,67,500	1,67,500	1,70,000	1,45,161
B. 6.—Suspense	52,000	52,000	46,000	1,33,503
B. 7.—Charges on account of East Pakistan Forest School	3,000	3,000	3,000	3,07
..	..	..	..	..
Gross Total B ..	9,51,500	11,17,900	9,67,500	9,95,242
Recurring ..	9,51,500	10,67,,900	9,17,500	9.95,242
Non-recurring ..	..	50,000	50,000	..
B. 8.—*Deduct*—Amount recoverable from other Governments, Departments, etc.	3,000	3.000	3,000	70,708
Net Total B ..	9,48,500	11,14,900	9,64,500	9,24,534
Recurring ..	9,48,500	10,64,900	9,14,500	9,24,534
Non-recurring	..	50,000	50,000	..

DETAILED ACCOUNT No. 10—FOREST (EASTERN CIRCLE)—*Concld.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
C.—Establishment—				
C.1.—Pay of Officers	66,900	66,800	62,900	66,516
C.2.—Pay of Establishment	8,25,500	8,07,000	5,40,000	5,30,189
C.3.—Allowances, honoraria, etc.	1,21,200	1,05,000	3,56,000	3,57,182
C. 4.—Contingency .. .. { Other than Charged ..	50,000	50,000	53,000	47,968
{ *Charged*	..	..	..	..
C. 5.—Grants-in-aid, Contributions, etc.	..	..	..	25
C. 6.—Charges on account of East Pakistan Forest School ..	..	..	..	..
C. 7.—*Add.*—Establishment charges payable to other Governments, Departments, etc.	..	..	..	..
C. 8.—*Add*—Establishment charges incurred in connection with the supply of Forest produce to firms, companies, etc.	18,000	17,500	17,500	16,790
Gross Total C ..	10,81,600	10,46,300	10,29,400	10,18,670
Other than Charged .. { Recurring ..	10,81,600	10,46,300	10,29,400	10,18,670
{ Non-recurring	..	..	..	..
Charged	..	..	..	..
C. 9.—*Deduct*—Establishment charges recoverable from firms, companies, etc., for supply of forest produce.	18,000	17,500	17,500	13,000
{ Recurring ..	18,000	17,500	17,500	13,000
{ Non-recurring	..	..	..	..
C. 10.—*Deduct*—Establishment charges recoverable from other Governments, Departments, etc.	..	..	..	..
Net Total C ..	10,63,600	10,28,800	10,11,900	10,05,670
Other than Charged .. { Recurring ..	10,63,600	10,28,800	10,11,900	10,05,670
{ Non-recurring	..	..	..	..
Charged	..	..	..	..
D.—Interest on Capital	..	..	..	..
E.—Loss or gain by Exchange	..	..	..	..
F.—Charges in England	..	..	..	..
Gross Total—Eastern Circle	20,33,100	21,64,200	19,96,900	20,13,912
Other than Charged .. { Recurring ..	20,33,100	21,14,200	19,46,900	20,13,912
{ Non-recurring	...	50,000	50,000	..
Charged	..	..	..	..
Total—Recoveries ..	21,000	20,500	20,500	83,708
{ Recurring ..	21,000	20,500	20,500	83,708
{ Non-recurring	..	..	..	..
Net Total—Eastern Circle ..	20,12,100	21,43,700	19,76,400	19,30,204
Other than Charged .. { Recurring ..	20,12,100	20,93,700	19,26,400	19,30,204
{ Non-recurring	..	50,000	50,000	..
Charged	..	..	..	..

DETAILED ACCOUNT NO. 10-B—CONSERVANCY AND WORKS (EASTERN CIRCLE).

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
B. 1—Timber and other produce removed from the forests by Government agency.					
(a) Timber	Recurring ..	4,25,000	5,50,000	4,00,000	4,14,789
	Non-recurring	..	50,000	50,000	..
(b) Firewood and Charcoal	..	..	..	..	..
(c) Bamboos	..	..	..	..	..
(d) Sandal wood	..	..	..	..	..
(e) Grass and other minor produces	..	..	..	..	..
Total—B. 1	..	4,25,000	6,00,000	4,50,000	4,14,789
	Recurring ..	4,25,000	5,50,000	4,00,000	4,14,789
	Non-recurring	..	50,000	50,000	..
B. 2—Timber and other produce removed from the forests by consumers or purchasers—					
(a) Timber	..	24,000	23,400	23,800	25,407
(b) Customs duty on imported stores ..	..	..	..	..	..
Total—B. 2	..	24,000	23,400	23,800	25,407
B. 3—Construction, purchase, maintenane, etc.—					
(a) Cattle	..	..	..	..	..
(b) Feed and upkeep of cattle ..	..	3,000	4,000	3,000	3,961
(c) Stores, tools and plant	..	46,000	45,000	45,000	34,956
(d) Roads and bridges	..	1,11,000	1,03,000	1,16,700	80,416
(e) Buildings—					
(i) Expenditure connected with cyclone	Recurring ..	..	..	..	..
	Non-recurring	..	..	..	..
(ii) Other expenditure	Recurring ..	1,10,000	1,10,000	1,00,000	1,42,070
	Non-recurring	..	..	...	...
(f) Other works	Recurring ..	10,000	10,000	10,000	11,901
	Non-recurring	..	..	..	..
(g) Customs duty on imported stores ..	..	..	..	..	..
(h) Compensation for land and rights ..	Recurring ..	..	..	..	..
	Non-recurring	..	..	..	..
Total—B. 3	..	2,80,000	2,72,000	2,74,700	2,73,304
	Recurring ..	2,80,000	2,72,000	2,74,700	2,73,304
	Non-recurring	...	..	..	..

DETAILED ACCOUNT No. 10-B—CONSERVANCY AND WORKS (EASTERN CIRCLE)—Concld.

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
B·4—Conservancy and Regeneration—				
(a) Maintenance of boundaries	5,000	5,000	5,000	5,467
(b) Regeneration	1,58,000	1,58,000	1,60,500	1,35,414
(c) Fire protection	4,000	4,000	4,000	3,755
(d) Other works	500	500	500	525
(e) Surveys	..	..	..	..
(f) Customs duty on imported stores	..	..	..	..
(g) Compensation for land and rights	..	..	..	..
Total—B·4 ..	1,67,500	1,67,500	1,70,000	1,45,161
B·5—Miscellaneous—				
(a) Drift and waif wood and confiscated Forest produce ..	7,000	7,000	5,000	6,650
(b) Revenue from Forests not managed by Government leases ..	..	..	..	..
(c) Rent of Forests and payments to share holders in forest managed by Government.	..	..	..	..
(d) Law charges	..	..	..	350
(e) Dearness allowance	..	..	..	..
(f) Clothings	9,000	9,000	9,000	9,108
(g) Other charges	36,000	36,000	32,000	35,567
(h) Working plans	..	..	..	..
(i) Customs duty on imported stores	..	..	..	..
(j) Purchase of Forest produce from trade or from purchaser of standing trees.	..	..	..	81,828
Total—B·5 ..	52,000	52,000	46,000	1,33,503

DETAILED ACCOUNT No. 10-C—ESTABLISHMENT (EASTERN CIRCLE).

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
C.1—Pay of officers.	1	1	Conservators (Rs. 1,600 and less) ..	16,900	17,300	16,400	17,053
	9	9	Superior Officers (Rs. 1,050 and less) ...	50,000	49,500	46,500	49,463
			Deduct—Recovery on account of family allotment of Officers.	..	..	..	..
			Total—C.1 ..	66,900	66,800	62,900	66,516
C.2—Pay of establishment.	389	389	Subordinate Forest and Depot Establishment (Rs. 520 and less).	4,40,000	4,32,500	2,93,600	2,87,393
	64	64	Office establishment (Rs. 425 and less) ..	93,000	90,000	70,000	65,010
	278	278	Temporary establishment	2,75,000	2,68,000	1,60,000	1,59,356
			Leave salary	17,200	16,200	16,000	18,130
			Sub-Assistant Surgeon	300	300	200	300
			Extra cost in leave vacancies	..	..	200	..
			Total—C.2	8,25,500	8,07,000	5,40,000	5,30,189
C.3—Allowances, honoraria, etc.			Travelling allowance	81,000	83,000	81,000	81,336
			Recreation allowance	18,200	..	..	..
			House-rent and other allowances	13,000	13,000	8,000	8,123
			Dearness allowance	9,000	9,000	2,67,000	2,67,723
			Total—C.3 ..	1,21,200	1,05,000	3,56,000	3,57,182

DETAILED ACCOUNT NO. 10-C—ESTABLISHMENT (EASTERN CIRCLE).—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
C·4—Contingencies.	Stationery	1,500	1,500	1,200	770
	Carriage of tents and records	100	100	200	84
	Rents, rates and taxes	10,000	10,000	12,000	6,078
	Official postage	6,500	6,500	8,000	6,178
	Sundries ... .. Other than charged	25,000	25,000	25,000	26,770
	Sundries — *Charged* ...	...	..	..	..
	Purchase of books	500	500	600	242
	Contingent establishment	6,400	6,400	6,000	7,846
	Total—C·4 ...	50,000	50,000	53,000	47,968
	Other than charged	50,000	50,000	53,000	47,968
	Charged ..	...	...	...	...
C·5—Grants-in-aid, contributions, etc.	Grants-in-aid, contributions, etc.	...	...	...	25
C·6—Charges on account of East Pakistan Forest School.	Charges on account of East Pakistan Forest School ...	...	...	...	...
C·7—Add—Establishment charges payable to other Governments, Departments, etc.	Establishment charges payable to other Governments, Departments, etc.	...	...	...	...
C·8—Add—Establishment charges incurred in connection with supply of Forest produce to firms, companies, etc.	Establishment charges incurred in connection with supply of Forest produce to firms, companies, etc.	18,000	17,500	17,500	16,790
	Gross—Total C ..	10,81,600	10,46,300	10,29,400	10,18,670
	Other than charged — Recurring ..	10,81,600	10,46,300	10,29,400	10,18,670
	Other than charged — Non-recurring ..	...	...	...	...
	Charged	..	..	...	..

DETAILED ACCOUNT NO. 10-C—ESTABLISHMENT (EASTERN CIRCLE)—*Concld.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
C·9—Deduct—Establishment charges recoverable from firms, companies, etc. for supply of Forest produce.	*Deduct*—Establishment charges recoverable from firms, companies, etc., for supply of forest produce.	18,000	17,500	17,500	13,000
	Recurring ...	18,000	17,500	17,500	13,000
	Non-recurring	...	...	...	...
C·10—Deduct—Establishment charges recoverable from other Governments, Departments.	*Deduct*—Establishment charges recoverable from other Governments, Departments.	...	...	...	...
	Net Total C—Establishment ...	10,63,600	10,28,800	10,11,900	10,05,670
	Other than charged — Recurring ...	10,63,600	10,28,800	10,11,900	10,05,670
	Other than charged — Non-recurring	...	...	...	...
	Charged	..	..	..	..

DETAILED ACCOUNT NO. 10—FOREST (WESTERN CIRCLE).

WESTERN CIRCLE.

SUMMARY.

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
B—Conservancy and Works—				
B·1—Timber and other produce removed from the forests by Government agency.	..	..	..	..
B·2—Timber and other produce removed from the forests by consumers or purchasers.	2,91,000	2,91,000	2,91,000	2,87,300
B·3—Construction, purchase, maintenance, etc. Recurring ..	1,27,000	1,35,000	1,02,000	1,08,561
Non-recurring	..	..	..	..
B·4—Conservancy and regeneration .. Recurring ..	1,66,500	1,66,500	1,70,000	1,43,000
Non-recurring	..	..	..	..
B·5—Miscellaneous	2,70,500	2,70,500	3,58,000	1,80,981
B·6—Suspense	..	..	..	..
B·7—Charges on account of East Pakistan Forest School ..	..	..	..	..
Gross Total B ..	8,55,000	8,63,000	9,21,000	7,19,842
Recurring ..	8,55,000	8,63,000	9,21,000	7,19,842
Non-recurring	..	..	..	..
B·8—*Deduct*—Amount recoverable from other Governments, Departments, etc.	2,30,000	2,30,000	3,25,000	1,46,016
Net Total B	6,25,000	6,33,000	5,96,000	5,73,826
Recurring ..	6,25,000	6,33,000	5,96,000	5,73,826
Non-recurring	..	..	..	..

DETAILED ACCOUNT No. 10—FOREST (WESTERN CIRCLE)—*Concld.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
C.—Establishment—				
C·1—Pay of officers	56,300	55,000	49,600	49,440
C·2—Pay of establishment	10,59,200	10,31,500	6,57,700	6,34,485
C·3—Allowances, honoraria, etc.	1,01,600	83,000	4,29,000	4,38,563
C·4—Contingency	37,500	37,500	36,000	35,567
C·5—Grants-in-aid, contributions, etc.	..	..	..	..
C·6—Charges on account of East Pakistan Forest School ..	..	..	..	..
C·7—*Add.*—Establishment charges payable to other Governments, Departments, etc.	..	..	..	..
C·8—*Add.*—Establishment charges incurred in connection with the supply of forest produce to firms, companies, etc.	18,000	17,500	17,500	17,499
Gross Total C ..	12,72,600	12,24,500	11,89,800	11,75,554
C.9—*Deduct*—Establishment charges recoverable from firms, companies, etc., for supply of forest produce.	18,000	17,500	17,500	16,500
Recurring ..	18,000	17,500	17,500	16,500
Non-recurring	..	..	..	..
C.10—*Deduct*—Establishent charges recoverable from other Governments, Departments, etc.	..	..	..	..
Net Total C ..	12,54,600	12,07,000	11,72,300	11,59,054
Recurring ..	12,54,600	12,07,000	11,72,300	11,59,054
Non-recurring	..	..	..	..
D.—Interest on capital	..	..	..	..
E.—Loss or gain by exchange	..	..	..	..
F.—Charges in England	..	..	..	..
Gross Total—Western Circle	21,27,600	20,87,500	21,10,800	18,95,396
Recurring ..	21,27,600	20,87,500	21,10,800	18,95,396
Non-recurring	..	..	..	..
Total Recoveries ..	2,48,000	2,47,500	3,42,500	1,62,516
Recurring	2,48,000	2,47,500	3,42,500	1,62,516
Non-recurring	..	..	..	..
Net Total—Western Circle	18,79,600	18,40,000	17,68,300	17,32,880
Recurring	18,79,600	18,40,000	17,68,300	17,32,880
Non-recurring	..	..	..	..

DETAILED ACCOUNT No. 10-B—CONSERVANCY AND WORKS (WESTERN CIRCLE).

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
B. 1—Timber and other produce removed from the forests by Government agency.				
(a) Timber	..	..	..	..
(b) Firewood and charcoal	..	..	..	..
(c) Bamboos	..	..	..	..
(d) Sandal wood	..	..	..	..
(e) Grass and other minor produces	..	..	..	..
Total B·1 ..	..	..	..	..
B.2—Timber and other produce removed from the forests by consumers or purchasers—				
(a) Timber	2,91,000	2,91,000	2,91,000	2,87,300
(b) Customs duty on imported stores	..	..	..	..
Total B·2	2,91,000	2,91,000	2,91,000	2,87,300
B.3—Construction, purchase, maintenance, etc—				
(a) Cattle	..	..	..	..
(b) Feed and upkeep of cattle	..	..	..	..
(c) Stores, tools and plants	25,000	25,000	25,000	27,112
(d) Roads and bridges	31,000	39,000	24,000	24,600
(e) Buildings—				
(i) Expenditure connected with cyclone — Recurring	..	..	..	..
(i) Expenditure connected with cyclone — Non-recurring	..	..	..	..
(ii) Other expenditure	64,000	64,000	46,000	47,600
(f) Other works	7,000	7,000	7,000	9,249
(g) Customs duty on imported stores	..	..	..	..
(h) Compensation for land and rights	..	..	..	..
Total B·3	1,27,000	1,35,000	1,02,000	1,08,561
Recurring	1,27,000	1,35,000	1,02,000	1,08,561
Non-recurring	..	..	..	..

DETAILED ACCOUNT No. 10-B—CONSERVANCY AND WORKS (WESTERN CIRCLE)—*Concld.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
B-4—Conservancy and Regeneration—				
(a) Maintenance of boundaries	5,000	5,000	5,000	3,580
(b) Regeneration .. Recurring	1,57,000	1,57,000	1,60,500	1,34,970
Non-recurring	..	..	..	..
(c) Fire protection	4,000	4,000	4,000	3,950
(d) Other works	500	500	500	500
(e) Surveys	..	..	..	..
(f) Customs duty on imported stores	..	..	..	..
(g) Compensation for land and rights	..	..	..	..
Total B-4	1,66,500	1,66,500	1,70,000	1,43,000
Recurring	1,66,500	1,66,500	1,70,000	1,43,000
Non-recurring	..	..	..	..
B-5—Miscellaneous—				
(a) Drift and Waif wood and confiscated forest produce.	2,000	2,000	1,000	1,500
(b) Revenue from forest not managed by Government leases.	..	..	..	..
(c) Rent of forests and payment to shareholders in forests managed by Government.	..	..	..	..
(d) Law charges	..	..	..	..
(e) Dearness allowance	..	..	1,000	1,059
(f) Clothings	10,500	10,500	11,500	10,703
(g) Other charges	28,000	28,000	19,500	21,703
(h) Working plans	..	..	..	..
(i) Customs duty on imported stores	..	..	..	..
(j) Purchase of forest produce from trade or from purchaser of standing trees.	2,30,000	2,30,000	3,25,000	1,46,016
Total B-5 ..	2,70,500	2,70,500	3,58,000	1,80,981

DETAILED ACCOUNT NO. 10-C—ESTABLISHMENT (WESTERN CIRCLE).

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
C.1.—Pay of Officer.	1	1	Conservators (Rs.1,600 and less)	16,800	16,200	17,600	15,682
	5	5	Superior officers (Rs.1,050 and less) ..	39,500	38,800	32,000	33,758
			Deduct—Recovery on account of family allotment of officers.	..	..	..	..
			Total C.1 ..	56,300	55,000	49,600	49,440
C.2.—Pay of establishment.	329	329	Subordinate forest and Depot Establishment (Rs.520 and less).	3,70,000	3,62,000	2,54,000	2,45,059
	53	53	Office establishment Rs.425 and less) ..	83,000	80,500	62,000	58,376
	618	618	Temporary establishment	5,70,000	5,54,000	3,25,000	3,10,758
			Leave salary	36,200	35,000	16,200	20,292
			Sub-Assistant Surgeon	..	..	..	..
			Extra cost in leave vacancies	..	..	500	..
			Total C.2	10,59,200	10,31,500	6,57,700	6,34,485
C.3.—Allowances, honoraria, etc.			Travelling allowance	60,000	64,000	60,000	68,555
			Recreation allowance	22,600	..	..	..
			House-rent and other allowances	13,000	13,000	8,000	8,293
			Dearness allowance	6,000	6,000	3,61,000	3,61,715
			Total C.3	1,01,600	83,000	4,29,000	4,38,563

DETAILED ACCOUNT No. 10-C—ESTABLISHMENT (WESTERN CIRCLE)—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
C.4.—Contingencies.	Stationery	2,500	2,500	1,700	3,344
	Carriage of tents and records	100	100	100	3
	Rents, rates and taxes	8,000	8,000	10,000	5,068
	Official postage	5,500	5,500	5,300	5,307
	Sundries	16,000	16,000	16,000	16,971
	Purchase of books	400	400	300	308
	Contingent establishment	5,000	5,000	2,600	4,566
	Total C.4	37,500	37,500	36,000	35,567
C.5.—Grants-in-aid, contributions, etc.	Grants-in-aid, contributions, etc.	..	..	..	..
C.6.—Charges on account of East Pakistan Forest School.	Charges on account of East Pakistan Forest School ..	..	..	..	..
C.7.—Add—Establishment charges payable to other Governments, Departments.	Establishment charges payable to other Governments, Departments.	..	..	..	..
C.8.—Add—Establishment charges incurred in connection with supply of forest produce to firms, companies, etc.	Establishment charges incurred in connection with supply for forest produce to firms, companies, etc.	18,000	17,500	17,500	17,499
	Gross Total C ..	12,72,600	12,24,500	11,89,800	11,75,554

DETAILED ACCOUNT NO. 10-C—ESTABLISHMENT (WESTERN CIRCLE)—*Concld.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
C.9.—Deduct—*Establishment charges recoverable from firms, companies, etc., for supply of forest produce.*	*Deduct*—Establishment charges recoverable from firms, companies, etc., for supply of forest produce.	18,000	17,500	17,500	16,500
	Recurring	18,000	17,500	17,500	16,500
	Non-recurring	..	..	..	..
C.10.—Deduct—*Establishment charges recoverable from other Governments, Departments, etc.*	*Deduct*—Establishment charges recoverable from other Governments, Departments, etc.	..	..	..	..
	Net Total C ..	12,54,600	12,07,000	11,72,300	11,59,054
	Recurring	12,54,600	12,07,000	11,72,300	11,59,054
	Non-recurring	..	..	..	..

DETAILED ACCOUNT NO. 10.—FOREST (DEVELOPMENT CIRCLE).

DEVELOPMENT CIRCLE.

SUMMARY.

B—Conservancy and Works—				
B.1—Timber and other produce removed from the forests by Government agency.	..	..	..	..
B.2—Timber and other produce removed from the forests by consumers or purchasers.	..	..	..	..
B.3—Construction, purchase, maintenance, etc. Recurring ..	**12,000**	**12,000**	**11,000**	**22,897**
Non-recurring	..	..	..	..
B.4—Conservancy and regeneration	**16,000**	**16,000**	**10,000**	**13,999**
B.5—Miscellaneous .. .. Recurring ..	**27,500**	**27,500**	**34,000**	**24,844**
Non-recurring	..	..	..	..
B.6—Suspense	..	..	..	..
B.7—Charges on account of East Pakistan Forest School ..	**5,000**	**5,000**	**5,000**	**4,999**
Gross Total B	**60,500**	**60,500**	**60,000**	**66,739**
Recurring ..	**60,500**	**60,500**	**60,000**	**66,739**
Non-recurring	..	..	..	..
B.8—*Deduct*—Amount recoverable from other Governments, Departments, etc.	..	..	..	..
Net Total B	**60,500**	**60,500**	60,000	**66,739**
Recurring	**60,500**	**60,500**	60,000	**66,739**
Non-recurring	..	..	..	..

DETAILED ACCOUNT NO. 10—FOREST (DEVELOPMENT CIRCLE)—*Concld.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
C.—Establishment—				
C.1—Pay of officers	37,800	36,200	38,700	39,537
C.2—Pay of establishment	1,15,300	1,11,500	75,000	71,492
C.3—Allowances, honoraria, etc.	22,800	22,000	49,500	49,289
C.4—Contingency	21,500	21,500	20,000	13,353
C.5—Grants-in-aid, contributions, etc.	..	..	..	..
C.6—Charges on account of East Pakistan Forest School ..	33,000	33,000	33,000	31,689
C.7—*Add*—Establishment charges payable to other Governments, Departments, etc.	..	..	..	..
C.8—*Add*—Establishment charges incurred in connection with the supply of forest produce to firms, companies, etc.	..	..	..	..
Gross Total C ..	2,30,400	2,24,200	2,16,200	2,05,360
C.9—*Deduct*—Establishment charges recoverable from firms, companies, etc., for supply of forests produce.	..	..	..	..
C.10—*Deduct*—Establishment charges recoverable from other Governments, Departments, etc.	..	..	..	..
Net Total C	2,30,400	2,24,200	2,16,200	2,05,360
D.—Interest on Capital	..	..	..	..
E.—Loss or gain by exchange	..	..	..	..
F.—Charges in England	..	..	..	..
Gross Total—Development Circle	2,90,900	2,84,700	2,76,200	2,72,099
Recurring ..	2,90,900	2,84,700	2,76,200	2,72,099
Non-recurring	..	..	..	..
Total Recoveries	..	..	..	..
Net Total—Development Circle	2,90,900	2,84,700	2,76,200	2,72,099
Recurring ..	2,90,900	2,84,700	2,76,200	2,72,099
Non-recurring	..	..	..	..

DETAILED ACCOUNT No. 10-B—CONSERVANCY AND WORKS (DEVELOPMENT CIRCLE).

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
B.1—Timber and other produce removed from the forests by Government agency—				
(a) Timber	..	..	..	..
(b) Firewood and charcoal	..	..	..	..
(c) Bamboos	..	..	..	..
(d) Sandal wood	..	..	..	..
(e) Grass and other minor produces	..	..	..	..
Total B.1	..	..	..	..
B.2—Timber and other produce removed from the forests by consumers or purchasers.	..	..	..	..
(a) Timber	..	..	..	..
(b) Customs duty on imported stores	..	..	..	..
Total B.2	..	..	..	..
B.3—Construction, purchase, maintenance, etc.—				
(a) Cattle	..	..	..	..
(b) Feed and upkeep of cattle	..	..	..	..
(c) Stores, tools and plant — Recurring	5,000	5,000	4,500	11,129
(c) Stores, tools and plant — Non-recurring	..	..	..	..
(d) Roads and bridges	1,000	1,000	900	698
(e) Buildings—				
(i) Expenditure connected with cyclone	..	..	..	..
(ii) Other expenditure	5,000	5,000	4,300	10,270
(f) Other works	1,000	1,000	1,300	800
(g) Customs duty on imported stores	..	..	..	..
(h) Compensation for land and rights	..	..	..	..
Total B.3	12,000	12,000	11,000	22,897
Recurring	12,000	12,000	11,000	22,897
Non-recurring	..	..	..	..

DETAILED ACCOUNT NO. 10-B—CONSERVANCY AND WORKS (DEVELOPMENT CIRCLE)—*Concld.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 19o3-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
4—Conservancy and Regeneration—				
(*a*) Maintenance of boundaries	..	..	..	..
(*b*) Regeneration	16,000	16,000	10,000	13,999
(*c*) Fire protection	..	..	..	..
(*d*) Other works	..	..	..	..
(*e*) Surveys	..	..	..	..
(*f*) Customs duty on imported stores	..	..	..	..
(*g*) Compensation for land and rights	..	..	..	..
Total B.4 ..	16,000	16,000	10,000	13,999
5—Miscellaneous—				
(*a*) Drift and Waif wood and confiscated forest produce ..	..	..	..	..
(*b*) Revenue from forest not managed by Government leases ..	..	..	..	..
(*c*) Rent of forests and payment to shareholders in forests managed by Government.	..	..	..	..
(*d*) Law charges	..	..	..	..
(*e*) Dearness allowance	..	..	..	..
(*f*) Clothings	500	500	500	528
(*g*) Other charges .. .. .. { Recurring ..	13,000	13,000	15,500	12,316
{ Non-recurring	..	..	..	..
(*h*) Working plans	14,000	14,000	18,000	12 000
(*i*) Customs duty on imported stores	..	..	..	..
(*j*) Purchase of forest produce from trade or from purchaser of standing trees.	..	..	..	..
Total B.5 ..	27,500	27,500	34,000	24,844
{ Recurring ..	27,500	27,500	34,000	24,844
{ Non-recurring	..	..	..	..

DETAILED ACCOUNT No. 10-C—ESTABLISHMENT (DEVELOPMENT CIRCLE).

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
C·1·—Pay of officers.	1	1	Conservators (Rs.1,600 and less) ..	18,300	18,200	16,200	15,0
	3	3	Superior officers (Rs.1,050 and less) ..	19,500	18,000	22,500	23,9
			Deduct—Recovery on account of family allotment of officers.	..	..	..	..
			Total C·1	37,800	36,200	38,700	39,5
C·2·—Pay of establishment.	27	27	Subordinate Forest and Depot Establishment (Rs.520 and less).	36,000	35,000	25,000	22,1
	23	23	Office establishment (Rs.425 and less) ..	33,000	32,500	21,000	20,8
	28	28	Temporary establishment	41,000	40,000	26,000	24,5
			Leave salary	5,300	4,000	3,000	3,8
	Sub-Assistant Surgeon			..	..	..	..
	Extra cost in leave vacancies			..	..	..	..
			Total C·2 · ..	1,15,300	1,11,500	75,000	71,4
C·3·—Allowances, honoraria, etc.	Travelling allowance			14,000	16,000	14,000	17,2
	Recreation allowance			2,900	..	..	..
	House-rent and other allowances			900	1,000	100	1
	Dearness allowance			5,000	5,000	35,400	31,9
			Total C·3 ..	22,800	22,000	49,500	49,2

DETAILED ACCOUNT NO. 10-C—ESTABLISHMENT (DEVELOPMENT CIRCLE)—*Concld.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
C·4·—Contingencies.	Stationery	1,500	1,500	2,600	474
	Carriage of tents and records	100	100	100	42
	Rent, rates and taxes	10,300	10,300	6,000	4,141
	Official postage	1,500	1,500	1,300	1,213
	Sundries	6,000	6,000	6,000	6,030
	Purchase of books	500	500	1,000	472
	Contingent establishment	1,600	1,600	3,000	981
	Total C·4 ..	21,500	21,500	20,000	13,353
C.5.—Grants-in-aid, contributions, etc.	Grants-in-aid, contributions, etc.	..	..	..	..
C.6.—Charges on account of East Pakistan Forest School.	Charges on account of East Pakistan Forest School	33,000	33,000	33,000	31,689
C.7.—Add—Establishment charges payable to other Governments, Departments.	Establishment charges payable to other Governments, Departments.	..	..	..	..
C.8.—Add—Establishment charges incurred in connection with supply of forest produce of firms, companies, etc.	Establishment charges incurred in connection with supply of forest produce to firms, companies, etc.	..	..	..	..
	Gross Total C ..	2,30,400	2,24,200	2,16,200	2,05,360
C.9.—Deduct—Establishment charges recoverable from firms, companies, etc., for supply of forest produce.	*Deduct*—Establishment charges recoverable from firms, companies, etc., for supply of forrest produce.	..	..	..	..
C.10.—Deduct—Establishment charges recoverable from other Governments, Departments, etc.	*Deduct*—Establishment charges recoverable from other Governments, Departments, etc.	..	..	..	..
	Net Total C ..	2,30,400	2,24,200	2,16,200	2,05,360

ANNEXURE

GRANT No. 5

New Expenditures included in the Budget Estimate for 1964-65 under the head "10—Forest."

Heads of Account.	Budget Estimate, 1964-65.
	Rs.
Recurring Expenditure—	
A—General Direction—	
A.2—Establishment—	
A.2(1)—Pay of officers	9,000
Recreation allowance	46,000
A.2 (3)—Allowances, honoraria, etc.—	
Dearness allowance	1,000
Lump provision for additional expenditure for completed development schemes	2,90,000
Total ..	3,46,000
Recurring ..	3,46,000
Non-recurring	..

GRANT No. 6

REGISTRATION

(Head of Account—11—Registration.)

Total—Forty-three lakhs and fifteen thousand rupees.

Charged—Nil.

Other than Charged—

Recurring—Forty-three lakhs and fifteen thousand rupees.

Non-recurring—Nil.

New Expenditure—Sixty-two thousand rupees.

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
A—SUPERINTENDENCE.					
A.1.—Pay of officers	Recurring ..	28,600	16,200	16,200	15,691
	Non-recurring	..	..	..	..
A.2.—Pay of establishment		83,000	59,300	42,800	44,728
A.3.—Allowances, honoraria, etc.	Recurring ..	12,500	4,400	17,500	17,218
	Non-recurring	..	..	..	..
A.4.—Contract contingencies		2,000	2,000	2,000	2,401
A.5.—Other contingencies		1,500	1,500	1,500	856
Total A—Superintendence ..		1,27,600	83,400	80,000	80,894
	Recurring ..	1,27,600	83,400	80,000	80,894
	Non-recurring	..	..	..	..
B—DISTRICT CHARGES.					
B.1.—Pay of officers		8,19,000	7,75,000	8,20,000	7,80,465
B.2.—Pay of establishment		16,72,000	16,68,000	12,30,000	12,46,937
B.3.—Allowances, honoraria, etc.		11,76,000	11,23,600	13,65,000	14,53,408
B.4.—Contarct contingencies	Recurring ..	3,27,000	3,27,000	3,22,000	3,41,355
	Non-recurring	..	..	..	..
B.5.—Other contingencies	Recurring ..	1,02,100	1,00,000	99,100	1,04,512
	Non-recurring	..	2,000	..	..
Gross Total B—District charges ..		40,96,100	39,95,600	38,36,100	39,26,677
	Recurring ..	40,96,100	39,93,600	38,36,100	39,26,677
	Non-recurring	..	2,000	..	..
B.6.—*Deduct*—Establishment charges recoverable from other Governments, Departments, etc.		..	..	..	..
Net Total B—District charges ..		40,96,100	39,95,600	38,36,100	39,26,677
	Recurring ..	40,96,100	39,93,600	38,36,100	39,26,677
	Non-recurring	..	2,000	..	..

ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary unit of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
C—Works	..	..	..	..
Total C—Works ..	..	..	..	..
Lump provision for revision of scales of pay	91,000	..	1,80,000	..
Surrenders or withdrawals within grant or appropriation	..	..	..	..
For rounding	+300	..	—100	..
Gross Total 11—Registration ..	43,15,000	40,79,000	40,96,000	40,07,571
Recurring ..	43,15,000	40,77,000	40,96,000	40,07,571
Non-recurring	..	2,000	..	..
Total Recoveries	..	..	..	..
Net Total II—Registration ..	43,15,000	40,79,000	40,96,000	40,07,571
Recurring ..	43,15,000	40,77,000	40,96,000	40,07,571
Non-recurring	..	2,000	..	..

III—DETAILED ACCOUNT No 11-A—SUPERINTENDENCE.

	Number 1963-64.	Number 1964-65.	DETAILS		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			A—SUPERINTENDENCE.					
A.1.—Pay of officers.	1	1	Inspector-General (Rs.1,050 and less).	Recurring ..	12,600	12,600	12,600	13,162
				Non-recurring	..	..	..	
	1	3	Other Gazetted Officers (Rs.500 and less).	Recurring ..	16,000	3,600	3,600	2,529
				Non-recurring	..	..	..	
			Total—Pay of officers	..	28,600	16,200	16,200	15,691
				Recurring ..	28,600	16,200	16,200	15,691
				Non-recurring	..	..	..	
A.2.—Pay of Establishment.	24	32	Clerks (Rs.360 and less) ..	..	72,000	49,000	36,800	39,551
	11	11	M. L. S. S. (Rs.95 and less) ..	..	11,000	10,300	6,000	5,177
	..	..	Temporary establishment ..	..	..	..	..	..
			Total—Pay of establishment	..	83,000	59,300	42,800	44,728

III—DETAILED ACCOUNT No. 11-A—SUPERINTENDENCE—*Concld.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
A.3.—Allowances, honoraria, etc.	Travelling allowance.. .. { Recurring ..	6,000	2,000	2,000	1,512
	Non-recurring	..	..	..	..
	Hill allowance	..	..	..	..
	Cash allowance	..	..	..	..
	Recreation allowance	2,000	..	..	..
	House-rent and other allowances	500	400	500	426
	Dearness allowance .. .. { Recurring ..	4,000	2,000	15,000	15,280
	Non-recurring	..	..	..	..
	Total—Allowances, honoraria, etc. ..	12,500	4,400	17,500	17,218
	{ Recurring ..	12,500	4,400	17,500	17,218
	Non-recurring	..	..	..	..
A.4.—Contract contingencies.	Contingent establishment	1,300	1,300	1,300	1,107
	Other contract contingencies	700	700	700	1,294
	Total—Contract contingencies ..	2,000	2,000	2,000	2,401
A.5.—Other contingencies.	Rent, rates and taxes	..	..	..	
	Purchase of books	..	..	..	
	Other contingent charges	1,500	1,500	1,500	856
	Total—Other contingencies ..	1,500	1,500	1,500	856
	Total A.—Superintendence ..	1,27,600	83,400	80,000	80,894
	{ Recurring ..	1,27,600	83,400	80,000	80,894
	Non-recurring	..	..	..	..

III—DETAILED ACCOUNT No. 11-B—DISTRICT CHARGES.

	Number 1963-64.	Number 1964-65.	DETAILS	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			B—DISTRICT CHARGES.				
B·1·—Pay of officers.	336	334	Registrars and Sub-Registrars (Rs. 500 and less).	8,09,000	7,65,000	8,10,000	7,73,41[illegible]
			Special pay to District Sub-Registrars (Rs. 100).	..	..	..	..
			Commission of the Sub-Registrars ..	10,000	10,000	10,000	7,04[illegible]
			Total—Pay of officers	8,19,000	7,75,000	8,20,000	7,80,46[illegible]
B·2·—Pay of establishments.	845	837	Clerks (Rs.250 and less)	12,29,000	12,30,000	9,30,000	9,36,49[illegible]
	323	323	M. L. S. S. (Rs. 95 and less)	2,73,000	2,72,000	1,80,000	1,82,81[illegible]
	131	131	Temporary establishment	1,34,000	1,30,000	98,000	91,619
			Total—Pay of establishment	16,36,000	16,32,000	12,08,000	12,10,927
B·3·—Allowances, honoraria, etc.			Travelling allowance	51,000	55,000	50,000	58,085
			Recreation allowance	60,000	..	..	..
			House-rent and other allowances	15,000	17,000	15,000	14,43[illegible]
			Dearness allowance	5,20,000	5,22,000	7,90,000	8,42,684
			Remuneration to Copyists	4,90,000	4,89,600	4,70,000	4,92,240
			Cash allowance	40,000	40,000	40,000	45,960
			Total—Allowances, honoraria, etc. ..	11,76,000	11,23,600	13,65,000	14,53,408
B·4.—Contract contingencies.			Contingent establishment (510)	1,51,000	1,51,000	1,51,000	1,50,25[illegible]
			Other contract contingencies — Recurring ..	1,65,000	1,65,000	1,60,000	1,80,166
			Other contract contingencies — Non-recurring	..	..	..	..
			Total—Contract contingencies ..	3,16,000	3,16,000	3,11,000	3,30,41[illegible]
			Recurring ..	3,16,000	3,16,000	3,11,000	3,30,41[illegible]
			Non-recurring	..	..	..	..

III—DETAILED ACCOUNT No. 11-B—DISTRICT CHARGES—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
B·5·—Other contingencies.			Rent, rates and taxes	51,000	51,000	51,000	49,658
			Purchase of books	100	..	100	..
			Other contingent charges .. Recurring ..	50,000	48,000	47,000	54,099
			Other contingent charges .. Non-recurring	..	2,000	..	..
			Total—Other contingencies	1,01,100	1,01,000	98,100	1,03,757
			Gross Total	40,48,100	39,47,600	38,02,100	38,78,975
			Recurring ..	40,48,100	39,45,600	38,02,100	38,78,975
			Non-recurring	..	2,000	..	..
B·6·—Deduct Charges recovered from other Govts., Deptts., etc.			*Deduct*—Charges recovered from other Governments, Departments, etc.	..	..	..	..
			Net Total	40,48,100	39,47,600	38,02,100	38,78,975
			Recurring ..	40,48,100	39,45,600	38,02,100	38,78,975
			Non-recurring	..	2,000	..	..
			Cost for Landlords' fee establishment and for service of notices under section 26(*c*) of the B. T. Act as amended up to 1937.				
	15	15	Pay of establishment (Rs.130 and less) ..	36,000	36,000	22,000	36,010
			Allowances, honoraria, etc.	..	..	..	..
			Contingencies—	..	..	..	..
	15	15	Contingent establishment	11,000	11,000	11,000	10,937
			Other contingencies	1,000	1,000	1,000	755
			Total cost for landlords' fee establishment, etc.	48,000	48,000	34,000	47,702
			GROSS TOTAL B—DISTRICT CHARGES ..	40,96,100	39,95,600	38,36,100	39,26,677
			Recurring ..	40,96,100	39,93,600	38,36,100	39,26,677
			Non-recurring	..	2,000	..	..
			Deduct—Establishment	..	..	..	..
			NET TOTAL B—DISTRICT CHARGES	40,96,100	39,95,600	38,36,100	39,26,677
			Recurring ..	40,96,100	39,93,600	38,36,100	39,26,677
			Non-recurring	..	2,000	..	..

III—DETAILED ACCOUNT No. 11-B—DISTRICT CHARGES—*Concld.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
C.—Works—				
C.1.—Original Works	..	..	..	..
C.2.—Repairs—				
C.2.(1)—Expenditure connected with cyclone ..	..	..	..	..
C.2.(2)—Other expenditure	..	..	..	..
Total C.—2	..	..	..	..
Total C—Works ..	..	..	..	..

ANNEXURE

GRANT No. 6

New Expenditures included in the Budget Estimate for 1964-65 under the head "11—Registration".

Heads of Account.	Budget Estimate, 1964-65.
	Rs.
Recurring Expenditure—	
Recreation allowance	62,000
Total ..	62,000
Recurring ..	62,000
Non-recurring ..	..

GRANT No. 7

CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT

(Head of Account:—12—Charges on account of Motor Vehicles Act.)

Total—One lakh and two thousand rupees.

Charged—Nil.

Other than Charged—

Recurring—One lakh and two thousand rupees.

Non-recurring—Nil.

New Expenditure—Two thousand rupees.

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary Units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
A·—CHARGES OF COLLECTION.					
A·1·—Pay of Officers		..	..	..	..
A·2·—Pay of establishment		..	..	..	..
A·3·—Allowances, honoraria, etc.		..		..	..
A·4·—Contingencies		..	..	..	..
TOTAL A·—CHARGES OF COLLECTION ..		..	..	..	..
B·—INSPECTION OF MOTOR VEHICLES.					
B·1·—Pay of officers		..	..	..	..
B·2·—Pay of establishment (21)	Recurring ..	80,000	77,000	56,000	..
	Non-recurring	..	21,000	..	..
B·3·—Allowances, honoraria, etc. ..	Recurring ..	17,000	18,000	17,000	..
	Non-recurring	..	4,000	..	..
B·4·—Recreation allowance		2,000	..	..	..
B·5·—Contingencies		3,000	3,000	3,000	..
TOTAL B·—INSPECTION OF MOTOR VEHICLES ..		1,02,000	1,23,000	76,000	..
C·—Compensation to local bodies, etc.		..	..	..	..
D·—Other charges		..	..	..	..
F·—Loss or Gain by Exchange		..	..	..	..
GROSS TOTAL 12—Charges on account of Motor Vehicles Act ..		1,02,000	1,23,000	76,000	..
	Recurring ..	1,02,000	98,000		
	Non-recurring	..	25,000	..	..
Total—Recoveries	Recurring ..	..	..	..	..
	Non-recurring	..	..		..
NET TOTAL 12—Charges on account of Motor Vehicles Act ..		1,02,000	1,23,000	76,000	..
	Recurring ..	1,02,000	98,000	76,000	..
	Non-recurring	..	25,000	..	..

ANNEXURE

GRANT No. 7.

New expenditures included in Budget Estimate for 1964-65 under the head "12—Charges on Account of Motor Vehicles Act".

Heads of Account.	Budget Estimate, 1964-65.
Recurring Expenditure—	Rs.
Recreation allowance	2,000
Total ..	2,000
Recurring	2,000
Non-recurring	..

GRANT No. 8

OTHER TAXES AND DUTIES

(Head of Account:—13—Other Taxes and Duties.)

Total—One lakh and five thousand rupees.

Charged—Nil.

Other than Charged—

Recurring—Ninety-eight thousand rupees.

Non-recurring—Seven thousand rupees.

New Expenditure—Nine thousand rupees.

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
A·—Collection Charges—				
A·1·—Entertainment Tax	3,000	3,000	3,000	2,629
A·2·—Betting Tax	..	..	..	..
A·3·—Tax under East Bengal Finance Act, 1950—				
A·3(1)·—Pay of officers	..	..	..	..
A·3(2)—Pay of establishment	19,000	18,000	14,000	14,064
A·3(3)·—Allowances, honoraria, etc.	600	100	4,000	4,391
A·3(4)—Contract contingencies	..	..	..	..
A·3(5)·—Other contingencies	200	200	200	141
A·3(6)·—*Add*—Establishment charges payable to other Governments, Departments, etc.	..	..	..	..
Total—Tax under East Bengal Finance Act, 1950 ..	19,800	18,300	18,200	18,596
A·4·—Tax under Bengal Finance (Sales Tax) Act, 1941—				
A·4(1)—Pay of officers	..	..	..	..
A·4(2)—Pay of establishment	..	..	..	..
A·4(3)—Allowances, honoraria, etc	..	..	..	..
A·4(4)·—Contingencies	..	..	..	..
A·4(5)·—*Deduct*—Establishment charges recoverable from other Governments, Departments, etc. ..	..	..	..	..
Total—Tax under Bengal Finance (Sales Tax) Act, 1941 ..	..	..	..	..
TOTAL A·—COLLECTION CHARGES ..	22,800	21,300	21,200	21,225

II—ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriations.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
B·—CHARGES UNDER THE ELECTRICITY ACTS.					
B·(i)—Electric Inspector—					
B·(i)1·—Pay of officers		16,000	15,000	15,000	14,478
B·(i)2·—Pay of establishment		31,700	30,700	23,000	22,223
B·(i)3·—Allowances, honoraria, etc.		8,300	8,000	14,200	11,495
B·(i)4·—Contingencies		10,000	10,000	10,000	14,891
B·(i)5·—*Add*—Establishment charges payable to other Governments, Departments, etc.		..	..	..	..
Total B·(i) ..		66,000	63,700	62,200	63,087
B·(ii)—Charges connected with the examination of Electrical supervisors' certificates and workmen's permits.	Recurring ..	8,000	8,000	8,000	10,431
	Non-recurring ..	7,000	7,000	7,000	
Total B·(ii) ..		15,000	15,000	15,000	10,431
	Recurring ..	8,000	8,000	8,000	10,431
	Non-recurring ..	7,000	7,000	7,000	
Total B·—CHARGES UNDER THE ELECTRICITY ACTS ..		81,000	78,700	77,200	73,518
	Recurring	74,000	71,700	70,200	73,518
	Non-recurring ..	7,000	7,000	7,000	
C·—Charges in England		..	..	..	..
D·—Loss or gain by excgange		..	..	..	..
Surrender or withdrawals within grant or appropriation ..		..	..	..	..
Lump provision for revision of scales of pay		1,000	..	2,000	..
For rounding		+200	..	—400	..
Gross Total 13—Other Taxes and Duties ..		1,05,000	1,00,000	1,00,000	94,743
	Recurring ..	98,000	93,000	93,000	94,743
	Non-recurring ..	7,000	7,000	7,000	..
Deduct—Recoveries ..		..	..	..	..
NET TOTAL 13—OTHER TAXES AND DUTIES ..		1,05,000	1,00,000	1,00,000	94,743
	Recurring ..	98,000	93,000	93,000	94,743
	Non-recurring ..	7,000	7,000	7,000	..

III—DETAILED ACCOUNT No. 13-A—Collection Charges.

Number 1963-64	Number 1964-65		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			Rs.	Rs.	Rs.	Rs.
		DETAILED ACCOUNT.				
		A·—COLLECTION CHARGES—				
		A·1·—Entertainment Tax	3,000	3,000	3,000	2,629
		A·2·—Betting Tax	..	..	..	..
		Total ..	3,000	3,000	3,000	2,629
		A·3·—Tax under East Bengal Finance Act, 1950—				
		A·3(1)·—Pay of officers	..	..	..	..
		Total ..	..	..	..	..
		A·3(2)·—Pay of establishment—				
7	7	Clerks	7,000	6,500	6,500	..
		M.L.S.S. (Rs.95 & less)				14,064
12	12	Temporary establishment	12,000	11,500	7,500	
		Lump provision for increased pay, etc.	..	..	..	..
		Total ..	19,000	18,000	14,000	14,064
		A·3(3)·—Allowances, honoriria, etc.—				
		Travelling allowance	..	..	..	..
		House-rent and other allowances	100	100	200	..
		Recreation allowance	500	..	..	4,391
		Dearness allowance	..	..	3,800	..
		Cash allownaces in lieu of supply of foodstuff at concession rates ..	..	..	..	..
		Total ..	600	100	4,000	4,391
		A·3(4)·—Contract contingencies	..	..	..	..
		Total ..	..	..	..	..

III—Detailed Account No. 13-A—Collection Charges—*Contd.*

	Number 1963-64.	Number 1964-65.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			Rs.	Rs.	Rs.	Rs.
A·3(5)·—Other contingencies—						
Process-serving charges			200	200	200	[illegible]
Liveries of peons						
Purchase of books						
Other contingent charges						
Total ..			200	200	200	[illegible]
A·3(6)·—*Add*—Establishment Charges payable to other Governments, Departments, etc.			..	..	..	..
Total A·3—Tax under East Bengal Finance Act, 1950 ..			19,800	18,300	18,200	18,5[illegible]
A·4·—Tax under Bengal Finance (Sales Tax) Act, 1941—						
A·4(1)·—Pay of officers—						
Commissioner			..	..	..	..
Other Gazetted Officers			..	..	..	..
Deduct—Recoveries of family allotment of officers ..			..	..	..	..
Total A·4(1) ..			..	..	..	..
A·4(2)·—Pay of Establishment—						
Clerks			..	..	..	..
M.L.S.S.			..	..	..	..
Temporary establishment			..	..	..	..
Lump provision for increased pay			..	..	..	..
Total A·4(2)· ..			..	..	..	..

III—DETAILED ACCOUNT No.13-A—Collection Charges—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
A.—COLLECTION CHARGES—*Concld.*				
.4(3)—Allowances, honoraria, etc.—				
Travelling allowance	..	..	..	..
House-rent and other allowances	..	..	..	..
Dearness allowance	..	..	..	..
Lump provision for increased dearness allowance	..	..	..	..
Cash allowance in lieu of supply of foodstuff at concession rates..	..	..	..	..
Total A.4(3) ..	..	..	..	..
4(4).—Contingencies—				
Rent, rates and taxes	..	..	..	..
Purchase of books	..			
Other contingent charges	..	..	..	..
Total A.4(4) ...	..	..	..	..
4(5).—*Deduct*—Establishment charges recoverable from other Governments, Departments, etc.—				
Recoveries from the Central Government for Collection of Refugee Tax.	..	..	..	..
Total A.4(5) ..	..	..	..	..
Total A.4.—Tax under Bengal Finance (Sales Tax) Act, 1941	..	..	..	..
Total	..	..	..	..
TOTAL A.—COLLECTION CHARGES	22,800	21,300	21,200	21,225

III—DETAILED ACCOUNT No. 13-B—Charges under Electricity Act.

Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			Rs.	Rs.	Rs.	Rs.
		B.—CHARGES UNDER ELECTRICITY ACT.				
		B(*i*)—Electric Inspector.				
		B.(i)1.—Pay of officers.				
1	1	Electrical Adviser and Chief Electric Inspector (Rs.1,550—50—1,650).	10,500	10,000	10,000	9,9[illegible]
		Electric Inspectors, (Rs.400—900), (Rs.250—500) ..	..	..	..	..
1	1	Secretary, Electricity Licensing Board	5,500	5,000	5,000	4,8[illegible]
		Total B(*i*).1 ..	16,000	15,000	15,000	14,4[illegible]
		B(i).2.—Pay of establishment.				
1	1	Assistant Electric Inspector and Laboratory Assistant (Rs.130—220).	4,000	3,600	3,000	2,67[illegible]
8	8	Clerks, (Rs.175 and less)	15,700	15,100	12,000	11,73[illegible]
3	3	M.L.S.S. (Rs.95 and less)	3,000	3,000	1,500	6,12[illegible]
5	5	Temporary establishment	9,000	9,000	6,500	1,74[illegible]
		Leave salary	..	..	..	..
		Total B (*i*).2 ..	31,700	30,700	23,000	22,2[illegible]
		B.(i)3.—Allowances, etc.				
		Travelling allowance	5,000	5,000	5,000	2,8[illegible]
		House-rent and other allowances	300	300	200	12[illegible]
		Recreation allowance	1,000	...	..	..
		Dearness allowance	2,000	2,700	9,000	8,5[illegible]
		Cash allowances in lieu of supply of foodstuff at concession rates ..	..	..	..	..
		Cost of pasages under the Passage Rules, 1927	..	..	..	..
		Total B.(*i*) 3 ..	8,300	8,000	14,200	11,4[illegible]

III—DETAILED ACCOUNT NO. 13—*Concld.* B—CHARGES UNDER ELECTRICITY ACT.

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
B. (*i*). Electric Inspector—*Contd.*				
B. (*i*) *4.—Contingencies.*				
Purchase of books	100	100	100	..
Other contingent charges	9,900	9,900	9,900	14,891
Cost of stores	..	..	..	..
Customs duty on imported stores	..	..	..	..
Total B. (*i*)4 ..	10,000	10,000	10,000	14,891
B. (*i*)5.—*Add*—Establishment charges payable to other Governments, Departments, etc.	..	..	..	..
For rounding	..	..	..	..
Total B(*i*)—Electric Inspector ..	66,000	63,700	62,200	63,087
B. (*ii*).—Charges connected with the examination of Electrical Supervisors' Certificates and Workmen's Permits. Recurring ..	8,000	8,000	8,000	10.431
Non-recurring	7,000	7,000	7,000	
Total B (*ii*)	15,000	15,000	15,000	10,431
Total B ..	81,000	78,700	77,200	73,518
Recurring ..	74,000	71,700	70,200	73,518
Non-recurring	7,000	7,000	7,000	..
C—CHARGES IN ENGLAND.				
High Commissioner for Pakistan	..	..	..	
C.1.—Leave and deputation salaries and Sterling overseas pay ..	..	..	..	..
C.2.—Allotment of pay of officers	..	..	..	..
Total ..	..	..	..	..

ANNEXURE

GRANT No. 8

New Expenditures included in the Budget Estimate for 1964-65 under the head "13—Other Taxes and Duties".

Heads of Account.	Budget Estimate, 1964-65.
	Rs.
1. Recurring Expenditure—	
Recreation Allowance	2,000
2. Non-recurring Expenditure—	
B-(11)—Charges connected with the examination of Electrical Supervisor's Certificates & Workmen's permits ..	7,000
Total ...	9,000
Recurring ..	2,000
Non-recurring ..	7,000

INTEREST ON ORDINARY DEBT

(Head of Account—22—Interest on Debt and other obligations.)

Total—Nineteen crores sixteen lakhs and forty-nine thousand rupees.

Charged—Nineteen crores sixteen lakhs and forty-nine thousand rupees.

Other than charged—Nil.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
A·—INTEREST ON ORDINARY DEBT—RUPEE DEBT.				
(i) Rupee Debt.				
A(i)1·—Interest on permanent loans (*Charged*)	*29,38,000*	*34,17,000*	*34,17,000*	*24,68,554*
A(i)2·—Discount on loans (*Charged*)	...	...	...	...
A(i)3·—Floating loans—				
A(i)3(1)·—Discount on Treasury bills (*Charged*)	...	...	*13,000*	...
A(i)3(2)·—Interest on other floating loans (*Charged*) ...	*96,26,000*	*74,50,000*	*89,25,000*	*22,42,387*
A(i)4·—Other items—				
A(i)4(1).—Expenditure connected with the issue of new loan (*Charged*)	*16,000*	*16,000*	*16,000*	*94,102*
A(i)·5—Interest on loans taken from the Central Government (*Charged*)	*17,55,05,000*	*16,97,92,000*	*14,47,39,000*	*4,52,10.857*
Total A ...	*18,80,85,000*	*18,06,75,000*	*15,71,10,000*	*5,00,15,900*
B·—INTEREST ON UNFUNDED DEBT.				
B-1·—State Provident Funds—				
B-1 (1)—Interest on General Provident Fund (*Charged*) ...	*35,45,000*	*30,98,000*	*29,51,000*	*26,91,000*
B-1 (2)·—Interest on C. S. P. Provident Fund (*Charged*) ...	...	...	...	...
B-1 (3)·—Interest on C. S. P. (Non-European Members) Provident Fund (*Charged*).	...	...	...	...
B·1 (4)·—Interest on Contributory Provident Fund (*Charged*) ...	*19,000*	*17,000*	*17,000*	*15,000*
B-1 (5)·—Interest on other Miscellaneous Provident Fund (*Charged*) ...	...	...	...	...
Total B ...	*35,64,000*	*31,15,000*	*29,68,000*	*27,06,000*
C·—INTEREST ON OTHER OBLIGATIONS.				
C·1·—Other items—				
C·1(1)·—Miscellaneous (*Charged*)	...	...	...	...
Total C ...	...	...	...	...

INTEREST ON ORDINARY DEBT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
D·—TRANSFER TO OTHER ACCOUNTS.				
D·1·—*Deduct*—Interest transferred to Commercial Department (*Charged*)	*94,76,000*	*68,50,000*	*87,75,000*	*21,62,9[illegible]*
D·2·—*Deduct*—Interest transferred to Forest Department (*Charged*) ..	..	..	..	..
D·3·—*Deduct*—Interest portion of equated payments of commuted value of pensions (*Charged*).	..	..		
D·4·—*Deduct*—Interest met from subvention from Central Road Funds (*Charged*).	..	..	..	..
Total D ..	*94,76,000*	*68,50,000*	*87,75,000*	*21,62,9[illegible]*
Surrenders or withdrawals within grants or appropriation	..	..	..	..
For rounding (*Charged*) ..	..	..	..	..
Gross Total "22—Interest on debt and other obligations" (*Charged*) ..	*19,16,49,000*	*18,37,90,000*	*16,00,78,000*	*5,27,21,9[illegible]*
Total recoveries (*Charged*) ..	*94,76,000*	*68,50,000*	*87,75,000*	*21,62,9[illegible]*
Net Total "22—Interest on debt and other obligations" (*Charged*) ..	*18,21,73,000*	*17,69,40,000*	*15,13,03,000*	*5,05,58,9[illegible]*

DETAILED ACCOUNT NO. 22—INTEREST, ETC.—INTEREST ON PERMANENT LOAN.

A·1·—Interest on permanent loan—				
A·1(1)·—3½ per cent. East Bengal Loan, 1960 (*Charged*) ..	..	..	..	[illegible]
A·1(2)·—4½ per cent. East Pakistan Loan, 1964 (*Charged*) ..	*1,59,000*	*6,37,500*	*6,37,500*	*4,83,8[illegible]*
A·1(3)·—4½ per cent. East Pakistan Loan, 1967 (*Charged*) ..	*15,04,000*	*15,04,500*	*15,04,500*	*13,63,6[illegible]*
A·1(4)·—4½ per cent. East Pakistan Loan, 1969	*12,75,000*	*12,75,000*	*12,75,000*	*6,20,1[illegible]*
Total—Interest on permanent loan (*Charged*) ..	*29,38,000*	*34,17,000*	*34,17,000*	*24,68,3[illegible]*

DETAILED ACCOUNT NO. 22—INTEREST ON OTHER FLOATING LOANS.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
A·3(2)·—Interest on other floating loans (*Charged*)—				
A·3(2)(1)·—Interest on temporary loan from Bank (*Charged*) ..	*1,50,000*	*6,00,000*	*1,50,000*	*79,388*
A·3(2)(2)·—Interest on cash credit advances from Banks (*Charged*)—				
(a) Interest on cash credit advances from National Bank (*Charged*)	*61,68,000*	*45,86,000*	*68,25,000*	*15,81,902*
(b) Interest on cash credit advances from Eastern Merchantile Bank, Ltd. (*Charged*).	*10,18,000*	*7,33,000*	*6,50,000*	*5,81,097*
(c) Interest on cash credit advances from Imperial Bank (*Charged*)	..	..	..	..
(d) Interest on cash credit advances from Central Bank (*Charged*)	..	..	..	..
(e) Interest on cash credit advances from Habib Bank, Ltd., (*Charged*).	*11,45,000*	*7,60,000*	*6,50,000*	..
(f) Interest on cash credit advances from United Bank Ltd., .. (*Charged*).	*11,45,000*	*7,71,000*	*6,50,000*	..
Total A·3(2)(2)—Interest on Cash Credit Advances from Banks (*Charged*).	*94,76,000*	*68,50,000*	*87,75,000*	*21,62,999*
Total—A·3(2)·—Interest on other floating loans (*Charged*) ..	*96,26,000*	*74,50,000*	*89,25,000*	*22,42,387*
A·5—Interest on Loans taken from the Central Government—				
(a) Interest on Foreign loan for Railways	97,00,000	79,45,000	79,45,000	..
(b) Four per cent. return on capital investment in Railways ..	2,49,96,000	2,49,20.000	2,46,05,000	
(c) Interest on other Central Loans	14,08,09,000	13,69,27,000	11,21,89,000	4,52,10,857
Total A·5—Interest on Loans taken from the Central Government (*Charged*).	17,55,05,000	16,97,92,000	14,47,39,000	4,52,10,857
B·1(5)(2)·—Interest on Non-pensionable Officers' Provident Fund ..	..	..	..	..
Total—B·1(5)·—Interest on other Miscellaneous Provident Funds (*Charged*).	..	..	..	..

(Major Head;—23—Appropriation for Reduction or Avoidance of Debt.)

Total—Four crores twenty-nine lakhs and fifty-four thousand rupees.

Charged—Four crores twenty-nine lakhs and fifty-four thousand rupees.

Other than Charged—Nil.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
E—Sinking Fund	*1,51,08,000*	*41,08,000*	*41,08,000*	*25,08,000*
F—Other Appropriations	*2,78,46,000*	*2,72,20,000*	*3,27,25,000*	*2,87,01,106*
Total	*4,29,54,000*	*3,13,28,000*	*3,68,33,000*	*3,12,09,106*
Authorised ..	..	..	..	..
Charged ..	*4,29,54,000*	*3,13,28,000*	*3,68,33,000*	*3,12,09,106*
E—Sinking Fund—				
E-1.—Sinking Fund	..	..	..	..
3½ per cent. East Pakistan Loan, 1960	..	..	..	..
4½ per cent. East Pakistan Loan, 1964	*1,15,00,000*	*5,00,000*	*5,00,000*	*5,00,000*
4½ per cent. East Pakistan Loan, 1967	*10,00,000*	*10,00,000*	*10,00,000*	*10,00,000*
4½ per cent. East Pakistan Loan, 1969 ..	*10,00,000*	*10,00,000*	*10,00,000*	..
State Acquisition Compensation Loan	..	..	..	..
For rounding ..	..	..	..	..
Total Sinking Fund ..	*1,35,00,000*	*25,00,000*	*25,00,000*	*15,00,000*
E-2.—Depreciation Fund—				
3½ per cent. East Bengal Loan, 1960	..	..	..	..
4½ per cent. East Pakistan Loan, 1964 ..	*3,00,000*	*3,00,000*	*3,00,000*	*3,00,000*
4½ per cent. East Pakistan Loan, 1967	*7,08,000*	*7,08,000*	*7,08,000*	*7,08,000*
4½ per cent. East Pakistan Loan, 1969	*6,00,000*	*6,00,000*	*6,00,000*	..
For rounding ..	..	..	..	..
Total Depreciation Fund ..	*16,08,000*	*16,08,000*	*16,08,000*	*10,08,000*
Total E.—Sinking Funds ..	*1,51,08,000*	*41,08,000*	*41,08,000*	*25,08,000*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
F.—Other Appropriations—				
F.1.—Loans from the Central Government	*2,78,46,000*	*2,72,20,000*	*3,27,25,000*	*2,87,01,106*
Deduct—				
Interest on—				
For rounding ..	..	..	..	..
Total deductions ..	..	..	..	..
Total Repayment of Loans from the Central Government ..	*2,78,46,000*	*2,72,20,000*	*3,27,25,000*	*2,87,01,106*
F.2.—Recoveries	..	..	..	..
Deduct—				
(1) Amount debited to head 55—Superannuation allowances and pensions on account of loan taken for commutation of pensions.	..	..	..	..
(2) Amount repayable from the recoveries of the Provincial Loan Account in respect of loan taken for that account.	..	..	..	..
Total deductions ..	..	..	..	..
Net Total Repayment of Loans from the Central Government ..	*2,78,46,000*	*2,72,20,000*	*3,27,25,000*	*2,87,01,106*
For rounding	..	..	..	..
Total F—Other Appropriation	*2,78,46,000*	*2,72,20,000*	*3,27,25,000*	*2,87,01,106*
Gross Total—23—Appropriation for Reduction or Avoidance of Debt (*Charged*).	*4,29,54,000*	*3,13,28,000*	*3,68,33,000*	*3,12,09,106*
Total Recoveries ..	..	..	..	..
Net Total—23—Appropriation for Reduction or Avoidance of Debt (*Charged*).	*4,29,54,000*	*3,13,28,000*	*3,68,33,000*	*3,12,09,106*

GRANT No. 9

GENERAL ADMINISTRATION

(Head of Account—25—General Administration.)

Total—Four crores, thirty lakhs and one thousand rupees.

Charged—Thirty-four lakhs and sixty-four thousand rupees.

Other than Charged—

Recurring—Three crores, forty-five lakhs and twenty-five thousand rupees.

Non-recurring—Fifty lakhs and twelve thousand rupees.

New expenditure—Sixty lakhs and sixty-three thousand rupees.

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
A.—HEADS OF PROVINCES (INCLUDING CABINET AND MINISTERS) (*Charged*).				
A.1.—Salary of the Governor (*Charged*)	*72,000*	*72,000*	*72,000*	*72,000*
A.2.—Sumptuary allowances of the Governor (*Charged*) ...	*20,000*	*20,000*	*20,000*	*19,992*
A.3.—Staff and household of the Governor (*Charged*)—				
A.3(1).—Pay of officers	*31,000*	*31,000*	*29,000*	*37,062*
A.3(2).—Pay of establishment	*61,000*	*61,000*	*41,000*	*44,333*
A.3.(3).—Allowances, honoraria, etc.	*27,500*	*27,500*	*39,000*	*50,026*
A.3(4).—Dispensary establishment and Contingencies ...	*7,000*	*7,000*	*7,000*	*685*
A.3.(5).—Other Charges (Contingencies)	*30,000*	*30,000*	*30,000*	*20,953*
A.3(6).—Maintenance of furniture of official residence ...	*10,000*	*10,000*	*10,000*	*19,470*
A.3(7).—Other Charges	...	*2,500*	*2,500*	*27,975*
A.3(8).—Contingencies	...	...	...	...
Total A.3. (*Charged*) ...	*1,66,500*	*1,69,000*	*1,58,500*	*2,00,504*
A·4·—Secretariat staff of the Governor (*Charged*)—				
A·4(1)·—Pay of officers	*30,000*	*26,000*	*29,000*	*28,588*
A·4(2)·—Pay of establishment	*95,000*	*69,000*	*70,000*	*49,034*
A·4(3)·—Allowances, honoraria, etc.	*26,000*	*33,500*	*41,000*	*33,304*
A·4(4)·—Contingencies	*18,000*	*19,000*	*13,000*	*18,478*
Total A ·4 (*Charged*) ...	*1,69,000*	*1,47,500*	*1,53,000*	*1,29,404*

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
A·5·—Expenditure from Contract allowance (*Charged*)—				
A·5(1)·—Wages of Household Servants	*43,000*	*43,000*	*43,000*	*7,973*
A·5(2)·—Present and charities...	*500*	*500*	*500*	*15,019*
A·5(3)·—Miscellaneous	*16,500*	*16,500*	*16,500*	*39,816*
Total A·5 (*Charged*) ...	*60,000*	*60,000*	*60,000*	*62,808*
A·6·—Tour expenses (*Charged*)	*30,000*	*30,000*	*30,000*	*29,258*
A·7·—State Conveyances and Motors of the President and Governor (*Charged*)—				
A·7(1)·—State Cars	*25,000*	*70,000*	*25,000*	*52,559*
A·7(2)·—State Launch	*15,000*	*15,000*	*15,000*	*20,000*
Total A·7 (*Charged*) ...	*40,000*	*85,000*	*40,000*	*72,559*
Total Governor (*Charged*) A (1) to A· (7) ...	*5,57,500*	*5,83,500*	*5,33,500*	*5,86,525*
A·8·—Ministers—				
A·8(1)·—Pay of officers — *Charged*	*5,16,000*	*4,12,000*	*4,86,000*	*4,88,101*
A·8(1)·—Pay of officers — Other than charged	...	15,000	...	..
A·8(2)·—Pay of establishment (*Charged*)	...	...	...	*20,102*
A·8(3)·—Allowances, honoraria, etc, — *Charged*	*2,36,000*	*2,59,500*	*1,91,400*	*1,67,583*
A·8(3)·—Allowances, honoraria, etc, — Other than charged) ..	...	..	...	..
A·8(4)·—Contingencies — *Charged*	...	*84,000*	*69,000*	*1,12,410*
A·8(4)·—Contingencies — Other than charged)	..	...	...	..
Total A (8) Ministers ...	*7,52,000*	*7,70,500*	*7,46,400*	*7,88,196*
Charged	*7,52,000*	*7,55,500*	*7,46,400*	*7,88,196*
Other than *charged* ...	..	15,000	...	...
Recurring ...	..	...	...	...
Non-recurring ...	...	15,000	...	...

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary Units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
B·—Legislative Bodies.				
B·1·—Provincial Assembly—				
B·1(1)·—Pay of officers (*Charged*)	*7,78,500*	*7,65,000*	*7,50,000*	*7,71,15*
B·1(2)·—Pay of establishment (*Charged*)	...	...	...	...
B·1(3)·—Aollwances, honoraria, etc. (*Charged*)	*8,10,000*	*8,10,000*	*6,70,600*	*3,46,67*
B·1(4)·—Contingencies (*Charged*)	...	...	...	*48,17*
Total B·1 Provincial Assembly (*Charged*) ...	*15,88,500*	*15,75,000*	*14,20,600*	*11,66,00*
B.2—Assembly Department—				
B.2 (1).—Pay of officers (*Charged*)	*37,000*	*34,500*	*34,500*	*69,49*
B.2(2).—Pay of establishment (*Charged*)	*2,02,000*	*1,85,000*	*1,37,000*	*99,38*
B.2(3).—Allowances, honoraria, etc. (*Charged*)	*13,500*	*19,000*	*40,500*	*42,60*
B.2(4).—Contingencies (*Charged*)	*61,500*	*71,500*	*69,500*	*25,42*
Total B(2)—Assembly Department ..	*3,14,000*	*3,10,000*	*2,81,500*	*2,36,90*
B.3—Provincial Legislative Council—				
B.3 (1).—Pay of officers	..	..	..	..
B.3 (2).—Pay of establishment	..	..	..	..
B.3 (3).—Allowances, honoraria, etc.	..	..	..	..
B.3 (4).—Contingencies	..	..	..	..
Total B.3—Provincial Legislative Council ..	..	..	..	..
B.4—Election for Legislatures	..	..	..	..

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary Units of appropriation.		Budget, Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
C.—SECRETARIAT AND HEADQUARTERS ESTABLISHMENTS.					
C.1.—Civil Secretariat—					
C.1(1).—Pay of officers	Recurring ..	37,64,600	34,71,800	33,87,200	27,80,806
	Non-recurring	3,000	27,000	..	..
C.1(2).—Pay of establishment ..	Recurring ..	49,06,800	44,96,800	35,18,300	32,12,056
	Non-recurring	..	2,500	..	..
C.1(3).—Allowances, honoraria, etc. ..	Recurring ..	11,08,300	9,90,100	17,85,050	15,82,964
	Non-recurring	1,000	1,09,500	1,000	..
3.1(4).—Contract contingencies ..	Recurring ..	11,200	11,200	11,200	5,174
	Non-recurring	..	..		
C.1(5).—Other contingencies ..	Recurring ..	14,41,000	12,66,500	12,45,950	15,52,213
	Non-recurring	17,73,000	7,03,000	52,300	..
C.1(6).—Grants-in-aid, contributions, etc. ..	..	..	..	..	..
C.1(7).—*Add*—Charges payable to other Governments, Departments, etc. ..	..	73,600	73,600	73,600	..
Lump provision	Recurring ..	86,000	...	36,000	...
	Non-recurring	1,14,000	..	6,64,000	..
Gross Total C.1 ..	..	1,32,82,500	1,11,52,000	1,07,74,600	91,33,213
	Recurring ..	1,13,91,500	1,03,10,000	1,00,57,300	91,33,213
	Non-recurring	18,91,000	8,42,000	7,17,300	..
C.1(8).—*Deduct*—Charges recoverable from other Governments, Departments, etc.	Recurring ..	5,50,000	4,47,000	4,31,600	..
	Non-recurring	...	7,000	1,000	..
Net Total C.1	..	1,27,32,500	1,06,98,000	1,03,42,000	91,33,213
	Recurring ..	1,08,41,500	98,63,000	96,25,700	91,33,213
	Non-recurring	18,91,000	8,35,000	7,16,300	..
C.2.—Public Service Commission—					
C.2(1).—Pay of officers (*Charged*)	..	*78,000*	*81,000*	*77,500*	*77,419*
C.2(2).—Pay of establishment (*Charged*)	..	*56,000*	*51,000*	*53,000*	*53,796*
C.2(3).—Allowances, honoraria, etc. (*Charged*) ..	..	*38,000*	*39,000*	*34,500*	*27,529*
C.2(4).—Contingencies (*Charged*)	..	*45,000*	*45,000*	*45,000*	*57,499*
Total C.2 (*Charged*)	..	*2,17,000*	*2,16,000*	*2,10,000*	*2,16,243*

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget, Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
C.3.—Board of Revenue, Financial Commissioner and Establishments—					
C.3(1).—Pay of officers ..	Recurring ..	2,55,000	2,45,000	2,70,000	2,05,79[illegible]
	Non-recurring	..	8,000	..	..
C.3(2).—Pay of establishment		2,10,000	2,00,000	1,64,000	1,60,68[illegible]
C.3(3).—Allowances, honoraria, etc.		45,500	34,500	86,500	63,22[illegible]
3.3(4).—Contract contingencies		2,000	2,000	2,000	..
C.3(5).—Other contingencies	Recurring ..	20,500	20,500	16,300	30,32[illegible]
	Non-recurring	2,000	..	..	..
Total C.3 ..		5,35,000	5,10,000	5,38,800	4,59,94[illegible]
	Recurring ..	5,33,000	5,02,000	5,38,800	4,59,94[illegible]
	Non-recurring	2,000	8,000	..	..
C.4.—Local Fund Audit Establishment—					
Charges payable to the Central Government for the Local Fund Audit Establishment		5,75,000	5,75,000	5,75,000	4,19,528
C.5—*Deduct*—Establishment charges recoverable from other Governments, Departments, etc.		..	..	..	83,70[illegible]
C.6.—*Deduct*—Amount met from foreign Aid grants		..	..	..	..
D.—COMMISSIONERS.					
D.1.—Pay of officers	Recurring	3,48,000	2,13,000	2,28,000	2,74,37[illegible]
	Non-recurring	..	..	..	..
D.2.—Pay of establishment		3,35,000	3,20,000	2,43,000	2,44,875
D.3.—Allowances, honoraria, etc.		73,000	63,100	1,17,000	1,02,22[illegible]
D.4.—Contract contingencies		48,000	50,000	48,000	50,56[illegible]
D.5.—Other contingencies	Recurring	41,500	41,500	34,200	87,65[illegible]
	Non-recurring	1,000	..	..	..
Gross Total D ..		8,46,500	6,87,600	6,70,200	7,59,69[illegible]
	Recurring ..	8,45,500	6,87,600	6,70,200	7,59,69[illegible]
	Non-recurring	1,000	..	..	..
D.6.—*Deduct*—Charges recoverable from other Governments, Departments, etc.		..	..	..	..
Net Total D ..		8,46,500	6,87,600	6,70,200	7,59,69[illegible]
	Recurring	8,45,500	6,87,600	6,70,200	7,59,69[illegible]
	Non-recurring	1,000	..	..	..

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
E.—DISTRICT ADMINISTRATION.					
1.—General Establishment—					
E.1(1).—Pay of officers	Recurring ..	30,27,000	28,59,400	30,15,000	28,85,760
	Non-recurring	..	1,24,000	..	..
E.1(2).—Pay of establishment		60,04,000	57,24,000	43,44,000	43,91,296
E.1(3).—Allowances, honoraria, etc. ..	Recurring	12,02,000	10,20,000	24,74,000	24,14,457
	Non-recurring	23,000	10,000	..	..
E.1(4).—Contract contingencies ..	Recurring	19,08,000	19,08,000	17,08,000	20,95,176
	Non-recurring	..	4,000	..	..
E.1(5).—Other contingencies ..	Recurring	18,62,000	18,62,000	17,12,000	18,26,927
	Non-recurring	49,000	25,000	42,700	..
E.1(6).—Grants-in-aid, contributions, etc.		..	..	..	..
E.1(7).—*Add*—Charges payable to other Governments, Departments, etc.	Recurring	..	..	..	..
	Non-recurring	..	6,000	..	...
E.1(8).—Losses (Non-recurring)		..	1,000	..	..
Gross Total E.1 ..		1,40,75,000	1,35,43,400	1,32,95,700	1,36,13,616
	Recurring	1,40,03,000	1,33,73,400	1,32,53,000	1,36,13,616
	Non-recurring	72,000	1,70,000	42,700	..
E.1(9).—*Deduct*—Charges recoverable form other Governments, Departments, etc.		..	..	..	..
Net Total E.1. ..		1,40,75,000	1,35,43,400	1,32,95,700	1,36,13,616
	Recurring	1,40,03,000	1,33,73,400	1,32,53,000	1,36,13,616
	Non-recurring	72,000	1,70,000	42,700	..
2.—Subdivisional Establishment—					
E.2(1).—Pay of officers		..	..	..	..
E.2(2).—Pay of establishment		27,00,000	25,00,000	17,60,000	17,43,840
E.2(3).—Allowances, honoraria, etc		2,10,000	2,44,000	7,11,000	6,84,846
E.2(4).—Other contingencies		14,000	14,000	14,000	72,695
Total E.2.		29,24,000	27,58,000	24,85,000	25,01,381

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
E.3.—Other establishments—					
E.3(1).—Pay of officers		1,04,000	80,000	3,41,000	52,814
E.3(2).—Pay of establishment		49,500	1,34,800	36,500	33,253
E.3(3).—Allowances, honoraria, etc.		18,500	32,200	1,10,000	1,734
E.3(4).—Contract contingencies		56,000	55,000	45,000	58,910
E.3(5).—Other contingencies	Recurring	49,000	2,48,000	1,92,500	1,15,542
	Non-recurring	14,000	31,000	14,000	..
Gross Total E. 3 ..		2,91,000	5,81,000	7,39,000	2,62,253
	Recurring	2,77,000	5,50,000	7,25,000	2,62,253
	Non-recurring	14,000	31,000	14,000	..
E.3(6)—*Deduct*—Recoveries from other Goverments, Departments, etc. on account of crash programme.		..	..	5,34,000	..
Net Total E.3		2,91,000	5,81,000	2,05,000	2,62,253
	Recurring	2,77,000	5,50,000	1,91,000	2,62,253
	Non-recurring	14,000	31,000	14,000	..
Gross Total E. ..		1,72,90,000	1,68,82,400	1,65,19,700	1,63,77,250
	Recurring	1,72,04,000	1,66,81,400	1,64,63,000	1,63,77,250
	Non-recurring	86,000	2,01,000	56,700	..
E.4.—*Deduct*—Establishment charges recoverable from other Governments, Departments, etc.		..	..	5,34,000	...
Net Total E. ..		1,72,90,000	1,68,82,400	1,59,85,700	1,63,77,250
	Recurring	1,72,04,000	1,66,81,400	1,59,29,000	1,63,77,250
	Non-recurring	86,000	2,01,000	56,700	..
F. Works		..	..	..	..
G.—MISCELLANEOUS.					
G.1.—Discretionary grants by Heads of Provinces, etc.	Recurring	1,99,500	1,96,500	1,62,500	1,66,456
	Non-Recurring	..	..	..	..
G.2.—Miscellaneous—					
G.2.(i)—Grants to Salvation Army for Karwal Nat settlement		..	..	..	..
G.2(ii)—Allowances to C.S.P. probationers on training ..		..	..	..	..
G.2.(iii)—Contribution for the use of A.R.P. Cars on purposes other than A.R.P. and Civil Defence.		..	..	..	..

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals 1962-63.
		Rs.	Rs.	Rs.	Rs.
(iv)—Academy for the training of Gazetted Officers—					
G.2.(iv)(1)— Pay of officers		39,000	39,000	31,000	29,232
G.2.(iv)(2)—Pay of establishment		26,000	25,000	18,000	20,521
G.2.(iv)(3)—Allowances, honoraria, etc.		17,500	16,500	25,000	23,183
G.2.(iv)(4)—Contingencies	Recurring	12,500	11,500	10,000	9,566
	Non-recurring	32,000	4,000	..	..
Total G.2 (iv)		1,27,000	96,000	84,000	82,502
	Recurring	95,000	92,000	84,000	82,502
	Non-recurring	32,000	4,000	..	..
(v)—Directorate of Transportation—					
G.2(v)(1).—Pay of officers		1,55,000	1,52,000	1,75,000	1,43,948
G.2(v)(2).—Pay of establishment ..	Recurring	9,19,000	8,92,000	6,68,000	7,27,981
	Non-recurring	..	28,000		
G.2(v)(3).—Allowances, honoraria, etc.	Recurring	87,500	1,15,500	2,73,000	3,29,594
	Non-recurring	..	10,000		..
G.2(v)(4).—Contract contingencies		5,000	5,000	6,000	..
G.2(v)(5).—Other contingencies ..	Recurring	16,30,000	16,20,000	15,89,000	23,63,808
	Non-recurring	..	1,74,000	..	..
G.2(v)(6).—Grants-in-aid, contributions, etc.	Recurring	50,000	30,000	20,000	20,000
	Non-recurring	..	75,000	..	..
G.2(v)(7).—*Add*—Charges payable to other Governments, Departments, etc.		..	..	..	..
Gross Total G.2(v)		28,46,500	31,01,500	27,31,000	35,85,331
	Recurring	28,46,500	28,14,500	27,31,000	35,85,331
	Non-recurring	..	2,87,000	..	..
G.2(v)(8).—*Deduct*—Charges recoverable from other Governments, Departments, etc.	Recurring	8,80,000	8,80,000	8,95,000	8,97,425
	Non-recurring	..	57,000	..	..
Net Total G.2(v) ..		19,66,500	21,64,500	18,36,000	26,87,906
	Recurring	19,66,500	19,34,500	18,36,000	26,87,906
	Non-recurring	..	2,30,000	..	..
(vi)—Expenditure on Basic Democracies—					
G·2·(vi)(1).—Pay of officers		..	..	..	..
G.2.(vi)(2).—Pay of establishment			..	..	..
G·2·(vi)(3).—Allowances, honoraria, etc, ...		..	6,000	..	..
G.2.(vi)(4).—Contingencies		..	..	..	..
Total G.2.(vi) (Non-recurring) ..		..	6,000	..	..

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals 1962-63.
	Rs.	Rs.	Rs.	Rs.
G. 2.(vii).—Expenditure on Martial Law Administration—				
G.2(vii)(1).—Pay of officers	..	..	..	..
G.2(vii)(2).—Pay of establishment	..	..	..	..
G.2(vii)(3).—Allowances, honoraria, etc.	..	..	..	..
G.2(vii)(4).—Contingencies	..	..	..	19,2
G.2(vii)(5).—Works	..	..	..	..
Total ..	..	..	..	19,2
G.3.—Election Authority—				
G. 3(1).—Pay of officers	50,000	12,000		
G. 3(2).—Pay of establishment		5,000	..	..
G. 3(3).—Allowances, honoraria, etc. ..		6,000	..	..
G. 3(4).—Contingencies .. Recurring ..		..	..	..
Non-recurring ..	..	10,000	..	..
Total G.3	50,000	33,000	..	..
Recurring ..	50,000	23,000	..	..
Non-recurring	..	10,000	..	..
Gross Total G.—Miscellaneous	32,23,000	34,33,000	29,77,500	38,53,5
Recurring ..	31,91,000	31,26,000	29,77,500	38,53,5
Non-recurring	32,000	3,07,000	..	..
G.4.—*Deduct*—Contributions recoverable from other Governments, Departments, etc.	..	..	..	..
Recurring ..	8,80,000	8,80,000	8,95,000	8,97,4
Non-recurring	..	57,000	..	..
Net Total G.—Miscellaneous ..	23,43,000	24,96,000	20,82,500	29,56,
Recurring	23,11,000	22,46,000	20,82,500	29,56,
Non-recurring	32,000	2,50,000		..

ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget, Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
H.—Charges in England		..	..	1,22,344
Lump provision for contribution towards Election expenses (Non-recurring).	30,00 000	..	..	..
Lump provision for revision of scales of pay (Recurring) ..	8,20,000	..	15,00,000	..
{ Other than Charged ..	7,85,000	..	14,40,000	..
{ *Charged*	*35,000*	..	*60,000*	..
For rounding ..	..	..	(+)200	..
Surrenders or withdrawals within grant or appropriation ..	..	..	..	..
Gross Total—25—General Administration ..	4,30,01,000	3,66,95,000	3,67,48,000	3,41,16,423
Charged	*34,64,000*	*34,40,000*	*32,52,000*	*29,93,869*
Other than Charged ..	3,95,37,000	3,32,55,000	*3,34,96,000*	*3,11,22,554*
{ Recurring ..	3,45,25,000	3,18,82,000	3,27,22,000	3,11,22,554
{ Non-recurring	50,12,000	13,73,000	7,74,000	..
Total Recoveries	14,30,000	13,91,000	18,62,000	9,81,125
{ Recurring ..	14,30,000	13,27,000	18,61,000	9,81,125
{ Non-recurring	..	64,000	1,000	..
Net Total—25—General Administration ..	4,15,71,000	3,53,04,000	3,48,86,000	3,31,35,298
Charged	*34,64,000*	*34,40,000*	*32,52,000*	*29,93,869*
Other than Charged ..	3,81,07,000	3,18,64,000	*3,16,34,000*	*3,01,41,429*
{ Recurring ..	3,30,95,000	3,05,55,000	3,08,61,000	3,01,41,429
{ Non-recurring	50,12,000	13,09,000	7,73,000	..

III—DETAILED ACCOUNT No. 25-A(1)—SALARY OF THE GOVERNOR AND 25-A (2)—SUMPTUARY ALLOWANCE OF THE GOVERNOR

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
A.1.—Salary of the Governor (*Charged*)	72,000	72,000	72,000	72,
A.2.—Sumptuary allowance of the Governor (*Charged*)	20,000	20,000	20,000	19,
Total ..	92,000	92,000	92,000	92,

III—DETAILED ACCOUNT No. 25-A(3)—STAFF AND HOUSEHOLD OF THE GOVERNOR.

	Number. 1963-64.	Number. 1964-65.	DETAILS	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			A.3.—SATFF AND HOUSEHOLD OF THE GOVERNOR (*Charged*).				
A.3(1).—Pay of officers.	1	1	Military Secretary	16,000	16,000	14,000	24,2
	2	2	Aide-de-Camp	15,000	15,000	15,000	12,0
			Assistant Secretary	..	..	..	..
			Comptroller	..	..	..	..
			Total Pay of officers ..	31,000	31,000	29,000	37,
A.3(2).—Pay of establishment.	11	11	Superintendent, Treasurer, Assistant, Stenographers, Clerks, Garden Overseer and Telephone Operators.	48,000	48,000	30,000	40,
	21	21	M. L. S. S. (Rs.95 and less)	13,000	13,000	11,000	3,
			Temporary establishment	..	..	..	..
			Total Pay of establishment ..	61,000	61,000	41,000	44,

	Details	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
A.3(3).—Allowances, honoraria, etc.	Dearness allowance	3,000	5,000	17,000	31,
	Travelling allowance	14,000	14,000	14,000	11,
	House-rent, conveyance and other allowances ..	8,500	8,500	8,000	6,
	Honoraria	..	..	..	..
	Recreation allowance	2,000	...	...	...
	Total Allowances, honoraria, etc. ..	27,500	27,500	39,000	50,

III—DETAILED ACCOUNT No. 25-A(3)—STAFF AND HOUSEHOLD OF THE GOVERNOR—*Concld.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	*Rs.*	*Rs.*	*Rs.*
	A.3.—STAFF AND HOUSEHOLD OF THE GOVERNOR—*Concld.*				
A.3(4).—Dispensary establishment and contingencies.	Surgeon				
	Assistant Surgeon				
	Establishment (Compounders, Vaccinator, Anti-malaria, Orderly, Dai and Peons) and contingencies	*7,000*	*7,000*	*7,000*	*685*
	Medical expenses of the Governor				
	Total Dispensary establishment and contingencies ..	*7,000*	*7,000*	*7,000*	*685*
A.3(5).—Other Charges (Contingencies).	Liveries				
	Cost of Newspapers and publications, etc. ..				
	Telephones				
	Postage and Telegram charges ..				
	Local purchase of stationery	*30,000*	*30,000*	*30,000*	*20,953*
	Repair and upkeep of typewriters and duplicator ..				
	Repairs and unkeep of cycles				
	Purchase of cycles				
	Petty items				
	Municipal Tax of Government House				
	Total Other charges (contingencies) ..	*30,000*	*30,000*	*30,000*	*20,953*
A.3(6).—Maintenance of furniture of official residence.	Furniture and carpets				
	Curtains and covers	*10,000*	*10,000*	*10,000*	*19,470*
	Other equipments				
	Total Maintenance of furniture of official residence	*10,000*	*10,000*	*10,000*	*19,470*
A.3(7).—Other charges.	Equipment allowance on appointment of the Governor —Any other special charges.	...	*2,500*	*2,500*	*27,975*
	Total Other charges ..	...	*2,500*	*2,500*	*27,975*
	Total A.3 (*Charged*) ..	*1,66,500*	*1,69,000*	*1,58,500*	2,00,504

III—DETAILED ACCOUNT No. 25-A(4)—SECRETARIAT STAFF OF THE GOVERNOR.

	Number 1963-64.	Number 1964-65.	DETAILS	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			A.4.—SECRETARIAT STAFF OF THE GOVERNOR (*Charged*).				
A.4(1).—Pay of officers.	1	1	Secretary..	*13,500*	*12,500*	*12,500*	*18,3*[illegible]
			Deputy Secretary	..	..	..	..
	1	2	Private Secretary	*8,500*	*6,000*	*9,000*	..
			Assistant Secretary	..	..	..	...
	1	1	Registrar..	*8,000*	*7,500*	*7,500*	*2,9*[illegible]
			Office Superintendent	..	..	..	..
			Officer on special duty	..	..	..	*7,4*[illegible]
			Section officer	..	..	..	..
			Deduct—Family allotment	..	..	..	..
			Total Pay of officers ..	*30,000*	*26,000*	*29,000*	*28,9*[illegible]
A.4(2)—Pay of establishment.	12	12	Clerks (Rs.600 and less)	*37,000*	*29,500*	*27,500*	*35,4*[illegible]
	12	12	M. L. S. S. (Rs.95 and less)	*12,000*	*8,500*	*6,700*	*4,0*[illegible]
	22	22	Temporary establishment	*46,000*	*31,000*	*35,800*	*8,0*[illegible]
			Lump provision for increased pay ...	...	...	...	*1,4*[illegible]
			Total Pay of establishment ...	*95,000*	*69,000*	*70,000*	*49,0*[illegible]
A.4(3).—Allowances, honoraria, etc.			Dearness allowance	*5,000*	*10,000*	*23,000*	*18,3*[illegible]
			Cash allowance in lieu of supply of foodstuffs at concession rates.	...	...	...	...
			Travelling allowance	*10,000*	*15,000*	*10,000*	*9,8*[illegible]
			House-rent and other allowances	*8,500*	*8,500*	*8,000*	*5,0*[illegible]
			Separation allowance	...	...	...	...
			Cost of passages granted under Superior Civil Services Rules, 1924.	...	...	...	...
			Recreation allowance	*2,500*	..	..	...
			Total Allowances, honoraria, etc. ...	*26,000*	*33,500*	*41,000*	*33,3*[illegible]

III—Detailed Account No. 25-A(4)—Secretariat Staff of the Governor—*Concld.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	*Rs.*	*Rs.*	*Rs.*
	A.4.—Secretariat Staff of the Governor (*Charged*) —*Concld.*				
A.4(4)Contingencies.	Postage and telegram charges	*4,000*	*4,000*	*4,000*	...
	Subscription to the Pakistan News Agency Telegrams	...	...	...	...
	Purchase of books	...	*1,000*	...	...
	Office expenses and Miscellaneous	*14,000*	*14,000*	*9,000*	*18,478*
	Total Contingencies ...	*18,000*	*19,000*	*13,000*	*18,478*
	Total A.4—Secretariat Staff of the Governor (*Charged*).	*1,69,000*	*1,47,500*	*1,53,000*	*1,29,404*

III—Detailed Account No. 25-A(5)—Expenditure from Contract Allowance.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	DETAILS.				
	A.5.—Expenditure from Contract Allowance.				
A.5(1).—Wages of Household servants.	Wages of Household servants	*43,000*	*43,000*	*43,000*	*7,973*
	Total	*43,000*	*43,000*	*43,000*	*7,973*
A.5(2)—Presents and Charities.	Presents and Charities	*500*	*500*	*500*	*15,019*
	Total ..	*500*	*500*	*500*	*15,019*
A.5(3).—Miscellaneous.	Liveries of Household servants .. .. Stationery for Household .. .. .. Advertisement charges .. .. .. Lighting charges .. .. Washing charges .. .. Library .. .. Maintenance, purchase and upkeep of crockery and linen. Other charges (Petty items, hire of furniture, postage, tennis and Police passes, etc.)	*16,500*	*16,500*	*16,500*	*39,816*
	Total ..	*16,500*	*16,500*	*16,500*	*39,816*
	Total A.5 (*Charged*) ..	*60,000*	*60,000*	*60,000*	*39,816*

III—DETAILED ACCOUNT NO. 25-A(6)—TOUR EXPENSES.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	A.6.—TOUR EXPENSES.				
	Maintenance and upkeeping of Governor's saloon				
	Houlage charge of saloon				
	Reserved accommodation for Governor's family ..				
	Railway fare and carriage of Household on tour ..				
	Railway and air freight				
	Payments and presents	*30,000*	*30,000*	*30,000*	*29,25*
	Food and travelling allowances to Household and other servants.				
	Cart and colly hire				
	Temporary Camp and Post and Telegraph Office ..				
	Maintenance and repair of Camp equipments				
	Other Camp charges				
	Total A·6· ..	*30,000*	*30,000*	*30,000*	*29,25*

DETAILED ACCOUNT NO. 25-A(7)—STATE CONVEYANCES AND MOTORS OF THE PRESIDENT AND GOVERNORS.

	DETAILS.				
	A·7·—STATE CONVEYANCES AND MOTORS OF THE PRESIDENT AND GOVERNORS.				
A·7(1)·—State Cars.	Pay of garage establishment	...	...	...	...
	Liveries	...	...	...	...
	Cost of petrol and oil	*25,000*	*25,000*	*25,000*	*52,55*
	Maintenance and repairs of cars, State carriages and other petty items.	...	*45,000*	...	...
	Total ...	*25,000*	*70,000*	*25,000*	*52,55*
A·7(2)·—State Launch.	Wages of establishment				
	Liveries				
	Cost of petrol and oil	*15,000*	*15,000*	*15,000*	*20,00*
	Maintenance and upkeeping of Launch				
	Total ...	*15,000*	*15,000*	*15,000*	*20,00*
	Total ...	*40,000*	*85,000*	*40,000*	*72,55*

III—DETAILED ACCOUNT NO. 25-A(8)—MINISTERS.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			A·8—MINISTERS.				
A·8(1)—Pay of officers.	9	10	Ministers .. Charged ...	3,00,000	2,00,000	2,70,000	3,17,313
			Ministers .. Other than Charged	..	15,000	..	..
	30	30	Parliamentary Secretary and other Gazetted Officers (Charged)	2,16,000	2,12,000	2,16,000	1,70,788
			Total Pay of officers Charged ...	5,16,000	4,12,000	4,86,000	4,88,101
			Total Pay of officers Other than Charged	...	15,000	...	...
A·8(2)·—Pay of establishment.			Clerks (Rs.625 and less)	...	...	...	1,299
			M. L. S. S. (Rs.95 and less) ...	...	...	...	1,079
			Temporary establishment	...	...	...	17,724
			Leave salary	...	...	...	...
			Total Pay of establishment	...	...	...	20,102
A·8(3)·—Allowances, honoraria, etc.			Dearness allowance	..	..	..	35,057
			Cash allowance in lieu of supply of foodstuff at concession rates.	..	..	..	..
			Travelling allowance	1,00,000	1,50,000	80,000	69,427
			House-rent and other allowances	1,00,000	85,000	79,000	51,010
			Separation allowance	..	..	..	..
			Sumptuary allowance	36,000	24,500	32,400	12,089
			Cost of passage granted under Superior Civil Services Rules, 1924.	..	..	..	..
			Recreation allowance				
			Total Allowances, honoraria, etc. ..	2,36,000	2,59,500	1,91,400	1,67,583
			Charged ..	2,36,000	2,59,500	1,91,400	1,67,583
			Other than Charged	..	..	...	..
A·8(4)·—Contract contingencies.			Contract contingencies	..	..	..	..
			Hill Journey charges	..	..	..	..
			Postage and telegram charges	..	..	..	..
			Total Contract contingencies	..	..	...	..

DETAILED ACCOUNT No.25-A(8)—MINISTERS—*Concld.*

		Budget Estimate, 1964-65.	Revised Estimated, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	*Rs.*	*Rs.*	*Rs.*
	A·8—MINISTERS—*Concld.*				
A·8(5)·—Other contingencies.	Purchase of books	..	4,000	4,000	1[illegible]
	Rent, rates and taxes	..	40,000	35,000	17,7[illegible]
	Office expenses and miscellaneous	..	40,000	30,000	94,5[illegible]
	Total Other contingencies ..	..	84,000	69,000	1,12,4[illegible]
	Charged ..	..	84,000	69,000	1,12,4[illegible]
	Other than Charged	..	..	..	..
	Total—Ministers ..	7,52,000	7,70,500	7,46,400	7,88,1[illegible]
	Charged ..	7,52,000	7,55,500	7,46,400	7,88,1[illegible]
	Other than Charged ..	..	15,000	..	..
	Recurring ..	..	..	..	..
	Non-recurring..	..	15,000	..	..

III—DETAILED ACCOUNT No. 25-B—LEGISLATIVE BODIES.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			B·—LEGISLATIVE BODIES				
			B·1·—PROVINCIAL ASSEMBLY.				
B·1(1)·—Pay of Officers.	3	3	Speaker and Deputy Speaker (*Charged*)	*39,500*	*39,500*	*39,600*	...
	148	154	Members (*Charged*)	*7,39,000*	*7,25,500*	*7,10,400*	*7,71,157*
			Secretary and other Gazetted Officers (*Charged*).	...	...	...	...
			Total Pay of Officers (*Charged*) ...	*7,78,500*	*7,65,000*	*7,50,000*	*7,71,157*
B·1(2)·—Pay of establishment.			Watch and ward, care-taker and clerks ...	...	...	...	...
			M. L. S. S.				
			Leave salaries				
			Temporary establishment				
			Total Pay of establishment ..	...	...	...	...
B·1(3)·—Allowances, honoraria, etc.			Travelling allowance (*Charged*)	*8,00,000*	*8,00,000*	*6,66,000*	*3,46,673*
			Dearness allowance	...	...	...	...
			Cash Allowance in lieu of supply of foodstuff at concession rates.	...	...	...	...
			House-rent and other allowances	*10,000*	*10,000*	*4,600*	...
			Hill allowance	..	...	...	...
			Recreation allowance	..	..	...	..
			Total allowances, honoraria, etc. (*Charged*) ...	*8,10,000*	*8,10,000*	*6,70,600*	*3,46,673*
B·1(4)·—Contingencies.			Postage and telegram charges	...	...	...	...
			Rents, rates and taxes	...	...	...	*48,175*
			Purchase of books, etc.	...	...	...	...
			Office expenses and miscellaneous	...	...	...	...
			Contingent Establishment	...	...	...	...
			Total Contingencies	...	...	...	*48,175*
			Total B·1·—Provincial Assembly (*Charged*) ...	*15,88,500*	*15,75,000*	*14,20,600*	*11,66,005*

III—DETAILED ACCOUNT NO. 25-B—LEGISLATIVE BODIES—*Concld.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			B.2. ASSEMBLY DEPARTMENT				
B·2(1)·—Pay of Officers.	5	5	Secretary and other Gazetted Officers ...	*37,000*	*34,500*	*34,500*	*69,491*
			Total pay of officers	*37,000*	*34,500*	*34,500*	*69,491*
B·2(2)·—Pay of establishment.	33	33	Watch and ward, care-taker and clerks (Rs. 500 and less). ...	*1,08,000*	*1,08,000*	*82,000*	*73,498*
	21	21	M. L. S. S. (Rs. 95 and less) ...	*17,000*	*15,000*	*11,000*	*7,457*
			Leave salaries	...	...	...	...
	23	33	Temporary establishment	*77,000*	*62,000*	*44,000*	*18,429*
			Total pay of establishment	*2,02,000*	*1,85,000*	*1,37,000*	*99,384*
B. 2(3)·—Allowances, honoraria, etc.			Travelling allowance	*1,000*	*1,000*	*1,000*	*1,598*
			Dearness allowance	*5,500*	*15,000*	*38,500*	*35,192*
			Cash allowance in lieu of supply of foodstuff at concession rates.	...	...	...	..
			House-rent and other allowances	*3,000*	*3,000*	*1,000*	*5,308*
			Hill allowance	...	...	...	*506*
			Recreation allowance	*4,000*	..	..	..
			Total allowances, honoraria, etc.	*13,500*	*19,000*	*40,500*	*42,604*
B·2(4)·—Contingencies.			Postage and telegram charges	*3,500*	*3,500*	*3,500*	...
			Rent, rates and taxes	*11,000*	*11,000*	*11,000*	*6,855*
			Purchase of books, etc.	*2,000*	*12,000*	*12,000*	...
			Office expenses and miscellaneous	*37,000*	*37,000*	*35,000*	*18,566*
			Contingent Establishment	*8,000*	*8,000*	*8,000*	...
			Total Contingencies ...	*61,500*	*71,500*	*69,500*	*25,421*
			Total B.—2 Assembly Deptt. (*Charged*) ...	*3,14,000*	*3,10,000*	*2,81,500*	*2,36,900*

III—DETAILED ACCOUNT NO. 25-C(1)—CIVIL SECRETARIAT.

C·1·—CIVIL SECRETARIAT.

SUMMARY.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63
		Rs.	Rs.	Rs.	Rs.
Agriculture Department	Recurring ..	5,10,000	4,55,000	4,42,400	4,11,148
	Non-recurring	..	4,500	300	..
Basic Democracies and Local Government Department	Recurring ..	3,39,300	2,93,800	2,62,000	2,64,941
	Non-recurring	..	8,500	..	..
Commerce and Industries Department	Recurring ..	5,44,500	5,27,000	4,94,600	4,62,769
	Non-recurring	..	9,000	..	..
Communications and Transport Department ..	Recurring ..	4,80,300	4,23,800	3,62,800	3,33,692
	Non-recurring	..	54,000	15,000	..
Education Department	Recurring ..	2,74,700	2,53,200	2,55,200	2,29,278
	Non-recurring	..	12,000	..	..
Finance Department	Recurring ..	9,63,300	8,64,200	8,35,800	8,12,840
	Non-recurring	..	23,500	..	..
Food Department	Recurring ..	4,61,000	4,47,000	4,31,600	..
	Non-recurring	..	7,000	1,000	..
Health, Labour and Social Welfare Department	Recurring ..	3,99,500	3,93,000	3,85,500	3,17,700
	Non-recurring	..	9,000	5,000	..
Home Department	Recurring ..	9,77,500	9,58,000	9,30,500	11,07,283
	Non-recurring	..	65,000	..	..
Information Department	Recurring ..	24,21,500	19,47,000	19,38,500	20,06,062
	Non-recurring	18,70,000	5,01,000	6,64,000	..
Law Department	Recurring ..	3,15,200	3,03,900	3,13,000	2,60,205
	Non-recurring	2,000	17,000	3,000	..
Planning Department	Recurring ..	9,56,500	8,58,000	8,49,300	6,76,397
	Non-recurring	4,000	82,000	19,000	..
Revenue Department	Recurring ..	4,96,500	4,61,100	4,40,300	4,30,531
	Non-recurring	..	..	..	..
Services and General Administration Department ..	Recurring ..	16,56,000	15,75,500	15,20,700	12,62,367
	Non-recurring	15,000	43,500	5,000	..
Works, Power and Irrigation Department ..	Recurring ..	4,97,800	4,67,300	5,06,800	4,77,539
	Non-recurring	..	5,000	5,000	..

III—DETAILED ACCOUNT No. 25-C(I)—CIVIL SECRETARIAT—*Contd.*

	Number 1963-64.	Number 1964-65.			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
					Rs.	Rs.	Rs.	Rs.
			Registrar of Publications	Recurring ..	19,000	14,800	13,600	13,9[illegible]
				Non-recurring	..	1,000	..	..
			Translator's Department	Recurring ..	78,900	67,400	74,100	66,9[illegible]
				Non-recurring	..	..	..	..
			Gross Total Civil Secretariat ...		1,32,82,500	1,11,52,000	1,07,74,600	91,33,2[illegible]
				Recurring ..	1, 13,91,500	1,03,10,000	1,00,57,300	91,33,2[illegible]
				Non-recurring	18,91,000	8,42,000	7,17,300	...
			Deduct—**Establishment Charges transferred to Commercial Department.**	Recurring ..	5,50,000	4,47,000	4,31,600	..
				Non-recurring	..	7,000	1,000	..
			Deduct—**Recoveries from other Governments, Departments, etc.**	Recurring	..	..	..	
				Non-recurring	..	..	..	
			Net Total Civil Secretariat ..		1,27,32,500	1,06,98,000	1,03,42,000	91,33,2[illegible]
				Recurring ..	1,08,41,500	98,63,000	96,25,700	91,33,2[illegible]
				Non-recurring	18,91,000	8,35,000	7,16,300	..
			AGRICULTURE DEPARTMENT.					
C·1(1)·—Pay of Officers.	20	20	Secretary and other gazetted officers	..	2,01,000	1,71,000	1,68,000	1,52,[illegible]
			Total Pay of officers ..	..	2,01,000	1,71,000	1,68,000	1,52,[illegible]
C·1(2)·—Pay of establishment.	31	31	Clerks (Rs. 625 and less) ..	..	1,17,000	1,13,000	85,000	21,2[illegible]
	26	26	M. L. S. S. (Rs. 95 and less) ..	..	26,000	25,000	15,000	7,4[illegible]
	34	34	Temporary establishment ..	..	63,000	58,000	57,000	1,27,0[illegible]
			Total Pay of establishment ..	..	2,06,000	1,96,000	1,57,000	1,55,8[illegible]
C·1(3)·—Allowances, honoraria, etc.			Travelling allowance	..	12,000	16,000	12,000	6,5[illegible]
			Dearness allowance	..	21,500	20,500	57,000	57,2[illegible]
			Expatriation allowance ..	..	..	..	..	..
			House-rent and other allowances ..	..	2,000	2,000	1,000	1,2[illegible]
			Cost of passages granted under Superior Civil Services Rules, 1924.		..	..	..	..
			Recreation allowance	..	8,000	..	..	..
			Total Allowances, honoraria, etc. ..	...	43,500	38,500	70,000	65,1[illegible]

III—DETAILED ACCOUNT No 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			AGRICULTURE DEPARTMENT—*Contd.*				
·1(4)·—*Contract contingencies.*			Contract contingencies	..	..	..	..
·1(5)·—*Other contingencies.*			Postage and telegram charges ..	..	..	..	..
			Purchase of books and periodicals	1,000	500	500	32
			Rent, rates and taxes	10,000	6,000	5,000	4,554
			Office expenses and miscellaneous — Recurring ..	14,000	10,000	10,000	7,817
			Office expenses and miscellaneous — Non-recuring	..	4,000	..	..
			Total Other contingencies .. — Recurring ..	25,000	16,500	15,500	12,403
			Total Other contingencies .. — Non-recurring	..	4,000	..	..
			Total ..	4,75,500	4,26,000	4,10,500	3,86,000
			Recurring ..	4,75,500	4,22,000	..	3,86,000
			Non-recurring	..	4,000	..	
			Office of the Financial Adviser.				
·1(1)·—*Pay of Officers.*	2	2	Financial Adviser and other Gazetted Officers.	13,000	12,500	12,500	..
·1(2)·—*Pay of Establishment.*	8	8	Clerks (Rs.550 and less)				
			M.L.S.S. (Rs.95 and less)	15,500	15,000	12,000	24,732
			Temporary establishment				
			Total—Pay of establishment ..	15,500	15,000	12,000	24,732
·1(3)·—*Allowances, honoraria, etc.*			Travelling allowance				
			Dearness allowance				
			Expatriation allowance	4,500	4,000	6,000	416
			House-rent and other allowances				
			Recreation allowance				
			Cost of passages granted under the Superior Civil Services Rules, 1924.				
			Total—Allowances, honoraria, etc. ..	4,500	4,000	6,000	416
·1(4)·—*Contract Contingencies.*			Contract contingencies	..	..	..	..

III—DETAILED ACCOUNT No. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1963-64.	Number 1964-65.			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.
					Rs.	Rs.	Rs.
			AGRICULTURE DEPARTMENT—*Contd.*				
C·1(5)·—Other contingencies.			Postage and telegram charges; Purchase of books and periodicals; Rent, rates and taxes ..; Office expenses and miscellaneous	Recurring ..	1,500	1,500	1,400
				Non-recurring	...	500	300
			Total—Other contingencies ..	Recurring ..	1,500	1,500	1,400
				Non-recurring	..	500	300
			Total—Office of the Financial Adviser	Recurring ..	34,500	33,000	31,900
				Non-recurring	..	500	300
			Total—Agriculture Department ..	..	5,10,000	4,59,500	4,42,700
				Recurring ..	5,10,000	4,55,000	4,42,400
				Non-recurring	..	4,500	300
			BASIC DEMOCRACIES AND LOCAL GOVERNMENT DEPARTMENT.				
C·1(1)—Pay of officers.	15	15	Secretary and other Gazetted Officers	..	1,57,000	1,43,000	1,27,700
			Deduct—Family allotment ..	..	..	..	..
			Total—Pay of officers	..	1,57,000	1,43,000	1,27,700
C·1(2)—Pay of establishment.	32	32	Clerks (Rs.625 and less) ..	..	77,000	76,000	67,000
	18	18	M.L.S.S. (Rs.95 and less) ..	..	8,000	8,000	10,000
	13	13	Temporary establishment ..	..	31,000	17,000	..
			Total—Pay of Establishment	..	1,16,000	1,01,000	77,000
C.1(3)—Allowances, honoraria, etc.			Travelling allowance	..	11,000	15,500	10,000
			Dearness allowance	..	19,000	15,000	32,000
			Expatriation allowance	..	..		
			House-rent and other allowances ..	..	1,000	1,000	600
			Recreation allowance ..	..	5,000	..	
			Cost of passages granted under Superior Civil Services Rule 1924.		..	..	..
			Total—Allowances, honoraria, etc.	..	36,000	31,500	42,600
C.1(4)—Contract contingencies.			Contract contingencies	..	..		

DETAILED ACCOUNT No. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			Rs.	Rs.	Rs.	Rs.
	BASIC DEMOCRACIES AND LOCAL GOVT. DEPARTMENT—*Concld.*					
C.I(5) Other contingencies.	Postage and telegram charges		..	..	..	..
	Purchase of books and periodicals		800	300	300	22
	Rent, rates and taxes		15,500	10,000	7,500	14,611
	Office expenses and miscellaneous	Recurring	14,000	8,000	7,500	4,843
		Non-recurring	..	8,500	..	..
	Total—Other contingencies	Recurring	30,300	18,300	15,300	19,476
		Non-recurring	..	8,500	..	..
	Total	Recurring	3,39,300	2,93,800	2,62,600	2,64,941
		Non-recurring	..	8,500	..	..
	NUMBER. 1963-64. 1964-65. *Office of the Financial Adviser.*					
C.I(1)—Pay of officers.	Financial Adviser and other Gazetted Officers		..	..	..	..
	Total—Pay of Officers		..	..	..	..
C.I(2)—Pay of establishment.	Clerks (Rs.550 and less)		..	..	..	..
	M.L.S.S. (Rs.95 and less)		..	..	..	..
	Temporary Establishment		..	..	..	..
	Total—Pay of Establishment		..	..	..	..
C.I(3)—Allowances, honoraria, etc.	Travelling allowance		..	..	..	..
	Dearness allowance		..	..	..	..
	Expatriation allowance		..	..	..	..
	Recreation allowance		..	..	..	..
	House-rent and other allowances		..	..	..	..
	Cost of passages granted under Superior Civil Services Rules, 1924.		..	..	..	..
	Total—Allowances, honoraria, etc.		..	..	..	..
C.I(4)—Contract contingencies.	Contract contingencies		..	..	..	..
C.I(5)—Other contingencies.	Postage and telegram charges		..	..	..	..
	Purchase of books and periodicals		..	..	..	..
	Rent, rates and taxes		..	..	..	..
	Office expenses and miscellaneous		..	..	..	..
	Total—Other contingencies		..	..	..	..
	Total—Office of the Financial Adviser		..	..	..	..
	Total—Basic Democracies and Local Govt. Department.		3,39,300	3,02,300	2,62,600	2,64,941
		Recurring	3,39,300	2,93,800	..	2,64,941
		Non-recurring	..	8,500	..	..

DETAILED ACCOUNT No. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1963-64.	Number 1964-65.			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
					Rs.	Rs.	Rs.	Rs.
			COMMERCE AND INDUSTRIES DEPARTMENT.					
C·1(1).—Pay of officers.	21	21	Secretary and other Gazetted officers.	Recurring ..	2,08,000	2,08,000	2,02,000	2,11,[illegible]
				Non-recurring	..	..	..	..
			Total Pay of officers ..	Recurring ..	2,08,000	2,08,000	2,02,000	2,11,[illegible]
				Non-recurring	..	..	..	..
C·1(2).—Pay of establishment.	46	46	Clerks (Rs.625 and less)		1,48,000	1,43,000	1,41,000	1,07,[illegible]
	20	20	M.L.S.S. (Rs.95 and less)		21,000	20,000	15,000	4,6[illegible]
	22	22	Temporary establishment		42,000	40,000	..	47,9[illegible]
			Total Pay of establishment ..		2,11,000	2,03,000	1,56,000	1,59,9[illegible]
C·1(3).—Allowances, honoraria, etc.			Travelling allowance ..	Recurring ..	15,000	19,000	10,000	10,9[illegible]
				Non-recurring	..	6,000	..	..
			Dearness allowance		25,000	30,000	64,000	44,9[illegible]
			Expatriation allowance		2,000	2,000	1,700	..
			House-rent and other allowances		2,000	2,000	1,000	1,5[illegible]
			Recreation allowance		9,000	..	..	..
			Cost of passages granted under Superior Civil Services Rules, 1924.		..	..	..	..
			Total Allowances, honoraria, etc.	Recurring	53,000	53,000	76,700	57,38[illegible]
				Non-recurring	..	6,000	..	..
C·1(4).—Contract contingencies.			Contract contingencies		..	..	..	..
C·1(5)—Other contingencies.			Postage and telegram charges		..	..	..	..
			Purchase of books and periodicals		1,000	500	500	..
			Rent, rates and taxes ..	Recurring ..	17,000	13,000	13,000	2,23[illegible]
				Non-recurring	..	3,000	..	..
			Office expenses and miscellaneous	Recurring ..	17,000	13,000	13,000	..
				Non-recurring	..	..	..	..
			Total Other contingencies ..		35,000	29,500	26,500	2,23[illegible]
				Recurring ..	35,000	26,500	26,500	..
				Non-recurring	..	3,000	..	..
			Gross Total		5,07,000	4,99,500	4,61,200	4,31,369
				Recurring ..	5,07,000	4,90,500	4,61,200	4,31,369
				Non-recurring	..	9,000	..	..
C.1(8)—Deduct—*Charges recoverable from other Govts., Deptts., etc.*			*Deduct*—Charges recoverable from other Govts., Deptts., etc.	Recurring	65,000	..	..	..
				Non-recurring	..	..	..	..
			Net Total ..		4,42,000	4,99,500	4,61,200	4,31,369
				Recurring	4,42,000	4,90,500	4,61,200	4,31,369
				Non-recurring	..	9,000	..	..

DETAILED ACCOUNT NO. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			COMMERCE AND INDUSTRIES DEPARTMENT—*Concld.*				
			Office of the Financial Adviser.				
C·1(1)·—Pay of officers.	2	2	Financial Adviser and other Gazetted Officers. ..	12,500	13,000	11,400	57
C·1(2)·—Pay of establishment	4	4	Clerks (Rs.550 and less)				
	2	2	M.L.S.S. (Rs.95 and less)	19,000	18,300	13,000	29,557
	2	2	Temporary establishment				
			Total—Pay of establishment ..	19,000	18,300	13,000	29,557
C·1(3)—Allowances, honoraria, etc.			Travelling allowance				
			Dearness allowance				
			Expatriation allowance	4,000	3,200	7,000	1,786
			House-rent and other allowances ..				
			Recreation Allowance				
			Cost of passages granted under Superior Civil Services Rules, 1924.				
			Total—Allowances, honoraria, etc. ..	4,000	3,200	7,000	1,786
C·1(4)·—Contract contingencies.			Contract contingencies	..	..	..	..
C·1(5)·—Other contingencies.			Postage and telegram charges				
			Purchase of books and periodicals				
			Rent, rates and taxes	2,000	2,000	2,000	..
			Office expenses and miscellaneous				
			Total—Other contingencies .. Recurring ..	2,000	2,000	2,000	..
			Non-recurring	..	..	..	..
			Total—Office of the Financial Adviser. Recurring ..	37,500	36,500	33,400	31,400
			Non-recurring	..	..	..	..
			Gross Total—Commerce and Industries Department.	5,44,500	5,36,000	4,94,600	4,62,769
			Recurring ..	5,44,500	5,27,000	4,94,600	4,62,769
			Non-recurring	..	9,000	..	..
			Deduct—Charges recoverable from other Govts., Deptts., etc. Recurring	65,000	..	..	..
			Non-recurring	..	..	..	..
			Net Total—Commerce & Industries Department ..	4,49,500	5,36,000	4,94,600	4,62,769
			Recurring	4,49,500	5,27,000	4,94,600	4,62,769
			Non-recurring	..	9,000	..	..

III—DETAILED ACCOUNT NO. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			COMMUNICATIONS AND TRANSPORT DEPARTMENT.				
C.1(1)·—Pay of officers.	20	22	Secretary and other Gazetted Officers. { Recurring ..	2,12,000	1,81,000	1,43,000	97,94
			{ Non-recurring	..	9,000	..	..
			Deduct—Family allotment	..	..	..	..
			Total .. { Recurring ..	2,12,000	1,81,000	1,43,000	97,94
			{ Non-recurring	..	9,000	..	..
C.1(2)·—Pay of establishment.	49	51	Clerks (Rs.625 and less)	1,14,000	1,10,000	1,00,000	91,52
	25	24	M. L. S. S. (Rs.95 and less)	12,000	12,000	11,000	9,63
	19	19	Temporary establishment	40,000	37,000	..	4,49
			Total pay of establishment ..	1,66,000	1,59,000	1,11,000	1,05,68
C.1(3)·—Allowances, honoraria, etc.			Travelling allowance { Recurring ..	14,000	14,000	14,000	31,52
			{ Non-recurring	..	20,000	..	..
			Dearness allowances	27,000	25,000	57,000	34,30
			Expatriation allowance	1,000	1,000	1,000	..
			House-rent and other allowances	6,000	6,000	1,000	5,68
			Recreation Allowance	8,000	..	..	..
			Cost of passages granted under Superior Civil Services Rules, 1924.	..	..	..	..
			Total allowances, honoraria, etc. .. { Recurring ..	56,000	46,000	73,000	71,58
			{ Non-recurring	..	20,000	..	..
C.1(4)·—Contract contingencies.			Contract contingencies	..	..	..	..
C.1(5)·—Other contingencies.			Purchase of books and periodicals	1,300	800	800	57
			Rent, rates and taxes	16,000	12,000	12,000	8,722
			Office expenses and miscellaneous .. { Recurring ..	29,000	25,000	23,000	49,75
			{ Non-recurring	...	25,000	15,000	..
			Total Other contingencies ..	46,300	62,800	50,800	58,513
			{ Recurring ..	46,300	37,800	35,800	..
			{ Non-recurring	..	25,000	15,000	..
			Total—Communication and Transport Department. ..	4,80,300	4,77,800	3,77,800	3,33,692
			{ Recurring ..	4,80,300	4,23,800	3,62,800	3,33,692
			{ Non-recurring	..	54,000	15,000	..

III—DETAILED ACCOUNT No. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			EDUCATION DEPARTMENT				
C.1(1).—Pay of officers.	11	11	Secretary and other Gazetted Officers	1,04,000	1,00,000	1,04,000	1,06,547
			Deduct—Family allotment	...	...	...	...
			Total Pay of officers ...	1,04,000	1,00,000	1,04,000	1,06,547
C.1(2).—Pay of establishment.	25	25	Clerks (Rs. 625 and less)	83,000	80,000	61,000	53,096
	14	14	M.L.S.S. (Rs.95 and less)	17,000	17,000	9,000	5,886
	8	8	Temporary establishment	8,000	8,000	11,000	7,173
			Total Pay of establishment ...	1,08,000	1,05,000	81,000	66,155
C.1(3).—Allowances, honoraria, etc.			Travelling allowance ... Recurring ..	6,000	6,000	6,000	4,270
			Travelling allowance ... Non-recurring	..	12,000	..	..
			Dearness allowance	12,000	12,000	35,400	32,536
			Expatriation allowance	...	...	...	...
			House-rent and other allowances	1,000	1,000	600	1,840
			Recreation allowance	4,500	...	...	...
			Cost of passages granted under Superior Civil Services Rules, 1924.	...	...	...	...
			Total Allowances, honoraria, etc. Recurring ...	23,500	19,000	42,000	38,646
			Total Allowances, honoraria, etc. Non-recurring	..	12,000	..	..
C.1(4).—Contract contingencies.			Contract contingencies	...	...	...	...
C.1(5).—Other contingencies.			Postage and telegram charges	...	...	...	...
			Purchase of books and periodicals	700	200	200	...
			Rent, rates and taxes	11,000	7,000	7,000	3,330
			Office expenses and Miscellaneous	10,000	6,000	6,000	...
			Total Other contingencies ...	21,700	13,200	13,200	3,330
			Total ...	2,57,200	2,49,200	2,40,200	2,14,678
			Recurring ..	2,57,200	2,37,200	2,40,200	2,14,678
			Non-recurring	..	12,000	..	..

III -DETAILED ACCOUNT No. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number. 1963-64.	Number. 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals 1962-6[illegible]
				Rs.	Rs.	Rs.	R[illegible]
			EDUCATION—*Concld.*				
			Office of the Financial Adviser.				
C.1(1).—Pay of officers.	1	1	Financial Adviser and other Gazetted Officers.	7,000	6,500	6,400	57[illegible]
C.1(2).—Pay of establishment.	4	4	Clerks (Rs.550and less) .. .. M. L. S. S. (Rs. 95 and less) .. .. Temporary establishment	8,000	7,500	5,600	4,[illegible]
			Total pay of establishment ...	8,000	7,500	5,600	4,[illegible]
C.1(3).—Allowances, honoraria, etc.			Travelling allowance ... . Dearness allowance .. .. Expatriation allowance .. .. House-rent and other allowances .. . Recreation allowance .. .. Cost of passages granted under Superior Civil Services Rules, 1924.	1,500	1,000	2,000	4,3[illegible]
			Total—Allowances, honoraria, etc. ..	1,500	1,000	2,000	4,3[illegible]
C.1(4).—Contract contingencies.			Contract contingencies	..	..	..	..
C.1(5).—Other contingencies.			Postage and telegram charges .. .. .. Purchase of books and periodicals .. .. Rent, rates and taxes .. .. .. Office expenses and miscellaneous	1,000	1,000	1,000	3,5[illegible]
			Total—Other contingencies ..	1,000	1,000	1,000	3,5[illegible]
			Total—Office of the Financial Adviser ..	17,500	16,000	15,000	14,6[illegible]
			Total—Education Department ..	2,74,700	2,65,200	2,55,200	2,29,2[illegible]
			Recurring ..	2,74,700	2,53,200	2,55,200	2,29,2[illegible]
			Non-recurring ..	..	12,000	..	..

III—DETAIED ACCOUNT NO. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1963-64.	Number 1964-65		Budget Estiamte, 1964-65.	Revised Estiamte, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			FINANCE DEPARTMENT				
			(a) Office of the Finance Secretary.				
C.I(1)·—Pay of officers.	32	35	Secretary and other Gazetted Officers ..	2,84,000	2,46,000	2,28,000	2,18,816
			Total Pay of officers — Recurring ..	2,84,000	2,46,000	2,28,000	2,18,816
			Total Pay of officers — Non-recurring	..	..	...	...
C.I(2)·—Pay of establishment.	135	135	Clerks (Rs. 625 and less)	3,60,000	3,40,000	2,80,000	2,47,880
	38	40	M. L. S. S. (Rs. 95 and less)	36,000	32,000	23,000	19,943
	48	59	Temporary establishment	1,00,000	77,000	56,000	98,463
			Total Pay of establishment ..	4,96,000	4,49,000	3,59,000	3,66,286
C.I(3)·—Allowances, honoraria, etc.			Travelling allowance	20,000	30,000	20,000	22,459
			Dearness allowance	43,000	42,000	1,30,000	1,17,229
			Expatriation allowance	..	..	..	
			House-rent and other allowances	22,000	22,000	25,000	13,993
			Recreation allowance	16,000	..	..	..
			Cost of passages granted under Superior Civil Services Rules, 1924.	..	..	..	..
			Total Allowances, honoraria, etc. ..	1,01,000	94,000	1,75,000	1,53,681
C.I(4)·—Contract contingencies.			Contract contingencies	..	..	..	..
C.I(5)·—Other contingencies.			Postage and telegram charges	..	..	..	..
			Purchase of books and periodicals	1,100	3,500	600	..
			Rent, rates and taxes	25,400	21,500	19,500	36,670
			Office expenses and miscellaneous .. — Recurring ..	24,000	20,000	20,900	13,860
			Office expenses and miscellaneous .. — Non-recurring	..	23,500	..	..
			Total Other contingencies .. — Recurring ..	50,500	45,000	41,000	50,530
			Total Other contingencies .. — Non-recurring	..	23,500	..	..
C.I(7)·—Add—Charges payable to other Govts., Deptts., etc.			*Add*—Charges payable to other Govts, Departments ..	4,600	4,600	4,600	..
			Total (*a*) ..	9,36,100	8,62,100	8,07,600	7,89,313
			Recurring .	9,36,100	8,38,600	8,07,600	7,89,313
			Non-recurring	..	23,500	..	..

III—DETAILED ACCOUNT No. 25-C(1) —CIVIL SECRETARIAT—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			FINANCE DEPARTMENT—*Contd.*				
C.1(1)·—Pay of officers.			**(b) Office of the Member, Ad-hoc Committee for Trust and Endowments.**				
			Member	..	..	..	..
			Total Pay of officers ..	..	..	..	..
C.1(2)·—Pay of establishment.			Clerks	..	..	..	..
			M.L.S.S. (Rs. 95 and less)	..	..	..	..
	2	2	Temporary establishment	1,400	1,400	1,400	819
			Total Pay of establishment ..	1,400	1,400	1,400	819
C.1(3)·—Allowances, honoraria, etc.			Travelling allowance	..	..	..	246
			Dearness allowance	200	200	200	409
			Expatriation allowance	..	..	..	..
			House-rent and other allowances	..	..	..	..
			Recreation allowance	100	..	..	..
			Cost of passages granted under Superior Civil Services Rules, 1924.	..	..	..	..
			Total Allowances, honoraria, etc. ..	300	200	200	655
C.1(4).—Contract contingencies.			Contract contingencies	..	..	..	..
C.1(5).—Other contingencies.			Postage and telegram charges ..				
			Purchase of books and periodicals	..	..	..	..
			Rent, rates and taxes	..	..	..	..
			Office expenses and miscellaneous	..	..	..	..
				..	..	..	..
			Total Other contingencies ..	..	..	..	..
			Total (b) (Recurring) ..	1,700	1,600	1,600	1,474

III—DETAILED ACCOUNT No. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			FINANCE DEPARTMENT—*Contd.*				
			(c) Partition Committee.				
C.1(1).—Pay of officer.	1	1	Member and other Gazetted Officers ..	2,000	1,800	1,800	1,381
			Total Pay of officers ..	2,000	1,800	1,800	1,381
C.1(2).—Pay of establishment.			Clerks (Rs. 550 and less)	..	..	..	..
			M.L.S.S. (Rs. 95 and less)	..	..	..	..
	9	9	Temporary establishment	21,400	20,600	20,000	17,594
			Total Pay of establishment	21,400	20,600	20,000	17,594
C.1(3).—Allowances, honoraria, etc.			Travelling allowance	200	200	500	14
			Dearness allowances	500	500	3,500	2,536
			Expatriation allowance	..	..	..	..
			House-rent and other all wances	800	800	700	482
			Cost of passages granted under Superior Civil Services Rules, 1924.	..	..	..	..
			Recreation allowance	500	..	..	..
			Total Allowances, honoraria, etc. ..	2,000	1,500	4,700	3,032
C.1(4).—Contract contingencies.			Contract contingencies	..	..	..	..
C.1(5).—Other contingencies.			Postage and Telegram charges	..	..	..	..
			Purchase of books and periodicals ..	..	..	..	..
			Rent, rates and taxes	..	..	..	..
			Office expenses and miscellaneous	100	100	100	46
			Total Other contingencies ..	100	100	100	46
			Total (c) (Recurring)	25,500	24,000	26,600	22,053
			Total Finance Department	9,63,300	8,87,700	8,35,800	8,12,840
			Recurring ..	9,63,300	8,64,200	8,35,800	8,12,840
			Non-recurring	..	23,500	..	..

III—DETAILED ACCOUNT No. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			FOOD DEPARTMENT				
C.1(1).—Pay of officers.	15	15	Secretary and other Gazetted Officers. Recurring ..	1,53,000	1,48,000	1 47,000	1,40,887
			Non-recurring ...	..	3,000	...	..
			Total Pay of officers ..	1,53,000	1,51,000	1,47,000	1,40,887
C.1(2).—Pay of establishment.	28	28	Clerks (Rs. 625 and less)	68,000	67,000	51,000	..
	4	4	M.L.S.S. (Rs. 95 and less)	9,000	9,000	6,000	..
	57	57	Temporary establishment	1,40,000	1,38,000	1,08,000	1,63,579
			Total Pay of establishment ..	2,17,000	2,14,000	1,65,000	1,63,579
C.1(3).—Allowances, honoraria, etc.			Travelling allowance	10,000	14,000	10,000	13,959
			Dearnes allowance	15,000	15,000	56,000	57,652
			Expatriation allowance	..	..	..	..
			House-rent and other allowances Recurring ..	2,000	2,000	1,000	1,342
			Non-recurring	...	1,000	1,000	..
			Recreation allowance	8,000	..	...	..
			Cost of passages granted under Superior Civil Services Rules, 1924.	..	..	..	..
			Total allowances, honoraria, etc. Recurring ..	35,000	31,000	67,000	72,950
			Non-recurring	..	1,000	1,000	..
C.1(4).—Contract contingencies.			Contract contingencies	..	..	..	..
C.1(5).—Other contingencies.			Postage and Telegram charges	..	..	..	..
			Purchase of books and periodicals	500	500	500	..
			Rent, rates and taxes	6,000	6,000	6,000	7,369
			Office expenses and miscellaneous Recurring ..	7,000	7,000	7,000	..
			Non-recurring	..	3,000	..	..
			Total Other contingencies Recurring ..	13,500	13,500	13,500	7,369
			Non-recurring	..	3,000	..	..
			Total ..	4,18,500	4,13,500	3,93,500	3,84,784
			Recurring ..	4,18,500	4,06,500	3,92,500	3,84,784
			Non-recuring	...	7,000	1,000	..

III—DETAILED ACCOUNT NO. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			FOOD DEPARTMENT—*Concld.*				
			Office of the Financial Adviser.				
C.I(1).—Pay of officers.	2	2	Financial Adviser and other Gazetted Officers	16,300	15,500	15,000	14,500
			Total Pay of officers ..	16,300	15,500	15,000	14,500
C.I(2).—Pay of establishment.	9	9	Clerks (Rs. 550 and less) .. .. M.L.S.S. (Rs.95 and less) .. .. Temporary establishment	22,000	21,500	17,000	15,500
			Total—Pay of establishment	22,000	21,500	17,000	15,500
C.I(3).—Allowances, honoraria, etc.			Travelling allowances	..	500	..	..
			Dearness allownace	3,000	1,800	6,500	6,500
			Expatriation allowances	..	..	..	..
			House-rent and other allowances	700	700	100	..
			Recreation Allowance	..	..	..	..
			Cost of passages granted under Superior Civil Services Rules, 1924.	..	..	..	..
			Total—Allowances and honoraria, etc. ..	3,700	3,000	6,600	6,500
C.I(4).—Contract contingencies.			Contract contingencies	..	..	..	..
C.I(5).—Other contingencies.			Postage and telegram charges .. .. Purchase of books and periodicals .. .. Rent, rates and taxes .. .. .. Office expenses and miscellaneous	500	500	500	500
			Total—Other contingencies ..	500	500	500	500
			Total—Office of the Financial Adviser ..	42,500	40,500	39,100	37,000
			Total—Food Department ..	4,61,000	4,54,000	4,32,600	..
			Recurring ..	4,61,000	4,47,000	4,31,600	4,21,784
			Non-recurring	..	7,000	1,000	..
C.I(8)—Deduct—charges recoverable from other Govts., Deptts., etc.			*Deduct*—Establishment charges transferred to Commercial Department — Recurring ..	4,61,000	4,47,000	4,31,000	4,21,784
			Deduct—Establishment charges transferred to Commercial Department — Non-recurring	..	7,000	1,000	..
			Net Total ..	..	..	..	..

III—DETAILED ACCOUNT NO. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1963-64.	Number 1964-65.			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals 1962-63.
					Rs.	Rs.	Rs.	Rs.
			HEALTH, LABOUR AND SOCIAL WELFARE DEPARTMENT.					
C·1(1)·—Pay of officers.	17	17	Secretary and other Gazetted Officers.	Recurring ..	1,59,000	1,60,000	1,60,000	1,28,8[illegible]
				Non-recurring	..	..	..	..
			Deduct—Family allotment		..	..	..	..
			Total—Pay of officers ..	Recurring ..	1,59,000	1,60,000	1,60,000	1,28,8[illegible]
				Non-recurring	..	..	..	...
C·1(2).—Pay of establishment.	43	43	Clerks (Rs.625 and less)		1,30,000	1,28,000	1,06,000	...
	24	24	M.L.S.S. (Rs.95 and less)		19,000	18,000	14,000	92,8[illegible]
	10	10	Temporary establishment		21,000	19,000	15,000	...
			Total—Pay of establishment ..		1,70,000	1,65,000	1,35,000	92,8[illegible]
C·1(3)·—Allowances, honoraria, etc.			Travelling allowance		10,000	16,000	10,000	13,6[illegible]
			Dearness allowance		19,300	19,300	49,000	48,6[illegible]
			Expatriation allowance		..	..	..	..
			House-rent and other allowances		1,700	1,700	1,000	2,02[illegible]
			Recreation allowance		7,000	..	..	..
			Cost of passages granted under Superior Civil Services Rules, 1924.		..	..	..	..
			Total—Allowances, honoraria, etc. ..		38,000	37,000	60,000	63,7[illegible]
C·1(4)·—Contract contingencies.			Contract contingencies		..	..	..	..
C·1(5)·—Other contingencies.			Postage and telegram charges		..	..	..	..
			Purchase of books and periodicals		300	300	300	1[illegible]
			Rent, rates and taxes		6,000	6,000	6,000	15,9[illegible]
			Office expenses and miscellaneous	Recurring ..	8,700	8,700	8,700	16,2[illegible]
				Non-recurring	..	9,000	5,000	
			Expenditure connected with the administration of Zakat Fund.		...	...	...	..
			Deduct—Recoveries from Zakat Fund		...	..	..	..
			Total—Other contingencies ..	Recurring ..	15,000	15,000	15,000	32,2[illegible]
				Non-recurring	..	9,000	5,000	..
			Gross Total		3,82,000	3,86,000	3,75,000	3,17,[illegible]
				Recurring ..	3,82,000	3,77,000	3,70,000	3,17,[illegible]
				Non-recurring	..	9,000	5,000	..
C.1(8)—Deduct —*Charges recoverable from other Govts., Deptts., etc.*			*Deduct*—Charges recoverable from other Govts. Departments, etc.	Recurring ..	24,000	..	..	..
				Non-recurring	..	..	..	..
			Net Total		3,58,000	3,86,000	3,75,000	3,17,[illegible]
				Recurring ..	3,58,000	3,77,000	3,70,000	3,17,[illegible]
				Non-recurring	..	9,000	5,000	..

III—DETAILED ACCOUNT NO. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			HEALTH, LABOUR AND SOCIAL WELFARE DEPARTMENT—*Concld.*				
			Office of the Financial Adviser.				
C·1(1)—Pay of officers.	1	1	Financial Adviser and other Gazetted Officers.	6,000	5,800	5,800	..
			Total—Pay of officers ..	6,000	5,800	5,800	..
C·1(2)—Pay of establishment			Clerks (Rs.550 and less)				
			M.L.S.S. (Rs.95 and less)	8,500	8,000	6,000	..
	4	4	Temporary establishment				
			Total—Pay of establishment ..	8,500	8,000	6,000	..
C·1(3)—Allowances, honoraria, etc.			Travelling allowance				
			Dearness allowance				
			Expatriation allowance	1,800	1,200	2,700	..
			House-rent and other allowances ..				
			Recreation allowanee				
			Cost of passages granted under Superior Civil Services Rules, 1924.				
			Total—Allowances, honoraria, etc. ..	1,800	1,200	2,700	..
C·1(4)—Contract contingencies.			Contract contingencies	..	..	..	..
C·1(5)—Other contingencies.			Postage and telegram charges				
			Purchase of books and periodicals	1,200	1,000	1,000	..
			Rent, rates and taxes				
			Office expenses and miscellaneous				
			Total—Other contingencies { Recurring ..	1,200	1,000	1,000	..
			Non-recurring	..	..	..	..
			Total—Office of the Financial Adviser. { Recurring ..	17,500	16,000	15,500	..
			Non-recurring	..	..	..	..
			Gross Total—Health, Labour and Social Welfare Department.	3,99,500	4,02,000	3,90,500	3,17,700
			{ Recurring ..	3,99,500	3,93,000	3,85,500	3,17,700
			Non-recurring	..	9,000	5,000	..
			Deduct—Charges recoverable from other Govts., Deptts., etc. { Recurring ..	24,000	..	..	..
			Non-recurring	..	..	..	..
			Net Total—Health, Labour and Social Welfare Deptt.	3,75,500	4,02,000	3,90,500	3,17,700
			{ Recurring ..	3,75,500	3,93,000	3,85,500	3,17,700
			Non-recurring	..	9,000	5,000	..

III—DETAILED ACCOUNT No. 25-C (1)—CIVIL SECRETARIAT—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			HOME DEPARTMENT				
C·1(1).—Pay of officers.	24	24	Secretary and other Gazetted Officers ..	2,20,000	2,15,000	2,10,000	2,10,7[illegible]
			Deduct—Family allotment	..	..	..	..
			Total—Pay of officers ..	2,20,000	2,15,000	2,10,000	2,10,7[illegible]
C.1(2).—Pay of establishment.	96	96	Clerks (Rs.625 and less) Recurring ..	2,86,000	2,77,500	2,19,000	2,04,37[illegible]
			Non-recurring ..	..	1,500	..	..
	44	44	M.L.S.S. (Rs.95 and less)	34,000	26,000	25,000	9,45[illegible]
			Temporary establishment	..	..	..	1,17,2[illegible]
			Total—Pay of establishment ..	3,20,000	3,05,000	2,44,000	3,31,07[illegible]
			Recurring ..	3,20,000	3,03,500	2,44,000	3,31,07[illegible]
			Non-recurring ..	..	1,500	..	–
C·1(3).—Allowances, honoraria, etc.			Travelling allowance	10,000	17,000	10,000	16,77[illegible]
			Dearness allowance	40,000	48,000	93,000	1,01,5[illegible]
			Expatriation allowance	..	..	..	..
			House-rent and other allowances	3,000	3,000	3,000	2,62[illegible]
			Recreation allowance	11,500	..	..	..
			Cost of passages granted under Superior Civil Services Rules, 1924.	..	..	..	..
			Total—Allowances, honoraria, etc. ..	64,500	68,000	1,06,000	1,20,9[illegible]
C.1(4).—Contract contingencies.			Contract contingencies	..	..	..	..
C·1(5).—Other contingencies.			Expenses on State guests	20,000	20,000	20,000	62,0[illegible]
			Postage and Telegram charges	..	..	..	..
			Purchase of books and periodicals ..	500	500	1,500	59[illegible]
			Rent, rates and taxes	15,000	15,000	13,000	17,89[illegible]
			Secretariat Library	..	..	..	6,81[illegible]
			Extraordinary expenditure	..	..	..	..
			Extraordinary charge (Non-recurring) ..	..	..	..	..

III—DETAILED ACCOUNT NO. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			HOME DEPARTMENT—*Concld.*				
			Expenses on Independence Day Celebration	..	..	..	2,61,812
			Expenses on Revolution Day Celebration ..	20,000	20,000	20,000	18,800
			Expenses on Pakistan Day Celebration	2,76,000	2,76,000	2,76,000	..
			Remuneration to members of Advisory Board set up under constitution for security prisoners.	..	..	..	..
			Office expenses and Miscellaneous { Recurring	15,000	15,000	15,000	42,814
			Office expenses and Miscellaneous { Non-recurring ..	..	59,500	..	..
			Contingent Establishment	..	..	..	3,000
			Expenditure connected with the visits of the Heads of States, Dignitaries, etc. { Recurring ..	10,000	10,000	10,000	14,736
			Expenditure connected with the visits of the Heads of States, Dignitaries, etc. { Non-recurring	..	4,000	..	..
			Total—Other contingencies { Recurring	3,56,500	3,56,500	3,55,500	4,28,013
			Total—Other contingencies { Non-recurring	..	63,500	..	..
C·1(6).—Grants-in-aid, Contribution, etc.			Grants-in-aid, Contribution, etc.	..	..	..	..
			Total ..	9,61,000	10,08,000	9,15,500	10,90,801
			{ Recurring ..	9,61,000	9,43,000	9,15,500	10,90,801
			{ Non-recurring	..	65,000	..	..
			Office of the Financial Adviser.				
C. 1(1)—Pay of officers.	1	1	Financial Adviser and other Gazette Officers	6,000	5,500	5,500	4,578
			Total—Pay of officers ..	6,000	5,500	5,500	4,578
C. 1(2)—Pay of establishment.			Clerks (Rs.550 and less) .. .. }				
			M.L.S.S. (Rs.95 and less) .. .. }	8,000	7,500	5,800	10,878
	4	4	Temporary estblishment .. .. }				
			Total—Pay of establishment ..	8,000	7,500	5,800	10,878

III—DETAILED ACCOUNT No. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
C.1(3)—Allowances, honoraria, etc.			Travelling allowance				
			Dearness allowance				
			Expatriation allowance	1,500	1,000	2,700	[illegible]
			House-rent and other allowances				
			Recreation allowance				
			Cost of passages granted under Superior Civil Services Rules, 1924.				
			Total—Allowances honoraria, etc. ..	1,500	1,000	2,700	[illegible]
C. 1(4)—Contract contingencies.			Contract contingencies	..	..	..	..
C. 1(5)—Other contingencies.			Postage and telegram charges				
			Purchase of books and periodicals	1,000	1,000	1,000	[illegible]
			Rent, rates and taxes ..				
			Office expenses and miscellaneous				
			Total—Other contingencies — Recurring ..	1,000	1,000	1,000	[illegible]
			Total—Other contingencies — Non-recurring	..	..	..	..
			Total—Office of the Financial Adviser. — Recurring ..	16,500	15,000	15,000	[illegible]
			Total—Office of the Financial Adviser. — Non-recurring	..	..	..	..
			Total—Home Department ..	9,77,500	10,23,000	9,30,500	11,07,[illegible]
			Recurring ..	9,77,500	9,58,000	9,30,500	11,07,[illegible]
			Non-recurring	..	65,000	..	..
			INFORMATION DEPARTMENT				
			(a) Headquarters establishment.				
C·1(1)·—Pay of officers.	28	28	Secretary and other Gazetted Officers ...	2,29,000	2,12,000	2,16,500	1,90,[illegible]
			Deduct—Family allotment	...	...	...	...
			Total—Pay of officers ...	2,29,000	2,12,000	2,16,500	1,90,[illegible]
C·1(2)·—Pay of establishment.	62	62	Clerks (Rs. 625 and less)	1,85,000	1,80,000	1,08,000	71,[illegible]
	9	9	M. L. S. S. (Rs. 95 and less)	21,000	20,000	11,000	19,[illegible]
	119	119	Temporary establishment	2,74,000	1,95,000	1,89,000	2,07,[illegible]
			Total—Pay of establishment ...	4,80,000	[illegible]	[illegible]	2,98,[illegible]

III—DETAILED ACCOUNT No. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	INFORMATION DEPARTMENT—*Contd.*				
C·1(3)·—Allowances, honoraria, etc.	Travelling allowance	39,000	39,000	39,000	29,670
	Dearness allowance	27,500	27,000	1,10,500	1,05,580
	Expatriation allowance	...	...	...	...
	House-rent and other allowances	16,000	16,000	16,000	12,157
	Recreation allowance	13,000	..	..	..
	Cost of passages granted under Superior Civil Services Rules, 1924.	...	...	...	...
	Total—Allowances, honoraria, etc. ...	95,500	82,000	1,65,500	1,47,407
C·1(4)·—Contract contingencies.	Contract contingncies	...	...	...	...
C·1(5)·—Other contingencies.	Postage and telegram charges	...	...	...	...
	Purchase of books and periodicals — Recurring ...	10,500	10,000	10,000	3,477
	Purchase of books and periodicals — Non-recurring	...	...	...	...
	Rent, rates and taxes	29,000	25,000	25,000	18,701
	Expenses on Community Listening Radio Set ...	...	...	...	...
	Office expenses and miscellaneous — Recurring ...	2,78,500	2,36,000	2,36,000	2,54,315
	Office expenses and miscellaneous — Non-recurring	17,56,000	4,51,000	..	...
	Total—Other contingencies ... Recurring ...	3,18,000	2,71,000	2,71,000	2,76,493
	Total—Other contingencies ... Non-recurring	17,56,000	4,51,000	...	...
C·1(6)·—Grants-in-aid, contribution, etc.	Contribution to the contributory provident fund ...	...	...	...	...
	Lump provision ... Recurring ...	...	...	36,000	...
	Lump provision ... Non-recurring	...	...	6,64,000	...
	Total—Headquarters establishment	28,78,500	14,11,000	16,61,000	9,12,748
	Recurring ...	11,22,500	9,60,000	9,97,000	9,12,748
	Non-recurring	17,56,000	4,51,000	6,64,000	...

III—DETAILED ACCOUNT NO. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals 1962-63.
				Rs.	Rs.	Rs.	Rs.
			INFORMATION DEPARTMENT—*Contd.*				
			(b) Mufassil Establishment.				
C·1(1)—Pay of officers.	22	22	Other Gazetted Officers	90,000	85,000	85,000	93,0
			Total—Pay of officers ...	90,000	85,000	85,000	93,0
C·1(2)·—Pay of establishment.	270	270	Clerks (Rs. 625 and less) ... / M. L. S. S. (Rs. 95 and less) ... / Temporary establishment ...	4,75,000	3,85,000	2,35,000	2,49,5
			Total—Pay of establishment ...	4,75,000	3,85,000	2,35,000	2,49,6
C·1(3)·—Allowances, honoraria, etc.			Travelling allowance ... Recurring	1,25,000	80,000	80,000	74,3
			Non-recurring	...	25,000	...	...
			Dearness allowance	16,000	16,000	1,00,000	1,04,2
			Expatriation allowance	...	...	...	...
			House-rent and other allowances	2,500	2,500	6,000	4,5
			Recreatioan allowance	9,000	...	...	...
			Cost of passages granted under Superior Civil Services Rules, 1924.	...	...	...	...
			Total—Allowances, honoraria, etc. Recurring ...	1,52,500	98,500	1,86,000	1,83,0
			Non-recurring	..	25,000	...	...
C·1(4)·—Contract contingencies.			Contract contingencies	...	...	...	...
C·1(5)·—Other contingencies.			Postage and telegram charges ...	...	...	...	7,9
			Perchase of books and periodicals	10,000	10,000	10,000	12,5
			Rent, rates and taxes	5,000	5,000	5,000	1,3
			Office expenses and miscellaneous Recurring ...	1,43,000	95,000	95,000	97,0
			Non-recurring	...	25,000	...	...
			Total—Other contingencies ... Recurring ...	1,58,000	1,10,000	1,10,000	1,18,7
			Non-recurring	...	25,000	...	...
			Total—Mufassil establishment	8,75,500	7,28,500	6,16,000	6,44,0
			Recurring ...	8,75,500	6,78,500	6,16,000	6,44,4
			Non-recurring	...	50,000		..

III—Detailed Account No. 25-C(1)—Civil Secretariat—*Contd.*

	Number. 1963-64.	Number. 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			INFORMATION DEPARTMENT—*Contd.*				
			(c) Bureau of National Reconstruction.				
C·1(1)·—Pay of officers.	11	11	Director and other Gazetted Officers ..	77,000	56,000	72,000	55,132
			Total—Pay of officers ..	77,000	56,000	72,000	55,132
C·1(2)·—Pay of establishment.	40	40	Clerks (Rs. 625 and less) .. M. L. S. S. (Rs. 95 and less) ... Temporary establishment ..	68,000	65,000	46,000	40,151
			Total—Pay of establishment ..	68,000	65,000	46,000	40,151
C·1(3)·—Allowances, honoraria, etc.			Travelling allowance	6,000	6,000	10,000	5,568
			Dearness allowance	12,000	10,000	27,000	17,506
			House-rent and other allowances	1,000	1,000	1,000	1,477
			Recreation allowance	3,000	..	..	..
			Total—Allowances, honoraria, etc. ..	22,000	17,000	38,000	24,551
C·1·(5)—Other contingencies.			Postage and telegram charges	..	..	..	..
			Purchase of books and periodicals	500	500	500	20,242
			Rent, rates and taxes	6,000	6,000	5,000	5,640
			Office expenses and miscellaneous	14,000	14,000	14,000	1,22,661
			Social welfare activities .. Recurring ..	1,50,000	1,50,000	1,50,000	1,80,451
			Social welfare activities .. Non-recurring	..	..	..	..
			Total—Other contingencies .. Recurring ..	1,70,500	1,70,500	1,69,500	3,28,994
			Total—Other contingencies .. Non-recurring	..	..	..	..
			Lump provision for B. N. R. and for Information Centres. Recurring ...	86,000	...	...	...
			Lump provision for B. N. R. and for Information Centres. Non-recurring	1,14,000	..	...	..
			Total—Bureau of National Reconstruction ..	5,37,500	3,08,500	3,25,500	4,48,828
			Recurring ..	4,23,500	3,08,500	3,25,500	4,48,828
			Non-recurring	1,14,000	..	..	..

III—DETAILED ACCOUNT No. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			INFORMATION DEPARTMENT—*Concld.*				
			Office of the Financial Adviser.				
C·1(1)—Pay of officers.			Financial Adviser and other Gazetted Officers	..	..	..	..
			Total—Pay of officers	..	..	..	..
C·1(2)—Pay of establishment.			Clerks (Rs. 550 and less)	..	..	..	..
			M. L. S. S. (Rs. 95 and less)	..	..	..	..
			Temporary Establishment	..	..	..	..
			Total—Pay of establishment ..	..	..	..	..
C·1(3)—Allowances, honoraria, etc.			Travelling allowance	..	..	..	..
			Dearness allowance	..	..	..	..
			Expatriation allowance	..	..	..	..
			House-rent and other allowances	..	..	..	..
			Recreation allowance	..	..	..	..
			Cost of passages granted under Superior Civil Services Rules, 1924.	..	..	..	..
			Total—Allowances, honoraria, etc. ..	..	..	..	..
C·1(4)—Contract contingencies.			Contract contingencies	..	..	..	..
C·1(5)—Other contingencies.			Postage and telegram charges	..	..	..	..
			Purchase of books and periodicals	..	..	..	..
			Rent, rates and taxes	..	..	..	..
			Office expenses and miscellaneous	..	..	..	..
			Total—Other contingencies ..	..	..	..	..
			Total—Office of the Financial Adviser ..	..	..	..	..
			Total—Information Department ..	42,91,500	24,48,000	26,02,500	20,06,06[?]
			Recurring ..	24,21,500	19,47,000	19,38,500	20,06,06[?]
			Non-recurring	18,70,000	5,01,000	6,64,000	..

III—DETAILED ACCOUNT NO. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			LAW DEPARTMENT.				
			(a) Judicial.				
C.1(1).—Pay of officers.	6	6	Secretary and other Gazetted Officers. — Recurring	50,000	48,000	53,000	36,396
			Secretary and other Gazetted Officers. — Non-recurring	..	3,000	..	..
			Total—Pay of officers — Recurring ..	50,000	48,000	53,000	36,396
			Total—Pay of officers — Non-recurring	..	3,000		
C·1(2).—Pay of establishment.	22	22	Clerks (Rs. 625 and less)	68,000	65,000	58,000	51,130
	9	9	M. L. S. S. (Rs. 95 and less) ..	8,000	7,000	5,000	4,691
	8	8	Temporary establishment	6,000	4,000	8,000	1,427
			Total—Pay of establishment ..	82,000	76,000	71,000	57,248
C·1(3).—Allowances, honoraria, etc.			Travelling allowance	1,500	2,800	1,500	1,560
			Dearness allowance	6,000	11,000	24,000	24,482
			Expatriation allowance	..	..	..	..
			House-rent and other allowances	500	500	500	368
			Recreation allowance	3,000	....	..	..
			Cost of passages granted under Superior Civil Services Rules, 1924.	..	..	..	..
			Total—Allowances, honoraria, etc. ..	11,000	14,300	26,000	26,410
C·1(4).—Contract contingencies.			Contract contingencies	..	..	..	..
C·1(5).—Other contingencies.			Postage and telegram charges	..	..	..	..
			Purchase of books and periodicals	500	500	500	502
			Rent, rates and taxes	6,000	6,000	5,500	6,882
			Office expenses and miscellaneous	3,000	4,000	2,500	3,376
			Total—Other contingencies	9,500	10,500	8,500	10,760
			Total—(a) Judicial ... — Recurring ..	1,52,500	1,48,800	1,58,500	1,30,814
			Total—(a) Judicial ... — Non-recurring	..	3,000	..	..

III—DETAILED ACCOUNT No. 25-C(1) -CIVIL SECRETARIAT—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			LAW DEPARTMENT—*Contd.*				
			(b) Legislative.				
C·1(1)·—Pay of officers.	5	5	Secretary and other Gazetted Officers ...	50,000	48,000	47,500	31,0[illegible]
			Total—Pay of officers ...	50,000	48,000	47,500	31,0[illegible]
C·1(2)·—Pay of establishment.	14	14	Clerks (Rs. 625 and less)	38,000	35,000	32,500	27,[illegible]
	6	6	M. L. S. S. (Rs. 95 and less) ...	4,500	3,500	3,000	4,[illegible]
	4	4	Temporary establishment	4,500	3,500	5,500	5,[illegible]
			Total—Pay of Establishment ...	47,000	42,000	41,000	36,[illegible]
C·1(3)·—Allowances, honoraria, etc.			Travelling allowance ... Recurring	2,000	2,000	2,000	2[illegible]
			Non-recurring	...	4,000	...	...
			Dearness allowance	8,000	8,000	18,000	13,[illegible]
			Expatriation allowance	...	...	...	...
			House-rent and other allowances	500	500	500	2,6[illegible]
			Recreation allowance	2,000	...	...	...
			Cost of passages granted under Superior Civil Services Rules, 1924.	...	...	...	...
			Total—Allowances, honoraria, etc. Recurring ...	12,500	10,500	20,500	16,8[illegible]
			Non-recurring	...	4,000	...	...
C·1(4)·—Contract contingencies.			Contract contingencies	...	...	...	...
C·1(5)·—Other contingencies.			Postage and telegram charges	...	...	...	...
			Purchase of books and periodicals	1,000	1,000	1,000	...
			Rent, rates and taxes	3,000	3,000	3,000	6,17[illegible]
			Office expenses and miscellaneous Recurring	2,000	2,000	2,000	10,28[illegible]
			Non-recurring	...	3,000	...	...
			Total—Other contingencies Recurring ...	6,000	6,000	6,000	16,3[illegible]
			Non-recurriug	...	3,000	...	...
			Total—(b) Legislative	1,15,500	1,13,500	1,15,000	1,01,6[illegible]
			Recurring ...	1,15,500	1,06,500	1,15,000	1,01,6[illegible]
			Non-recurring	...	7,000	...	...

III—DETAILED ACCOUNT No. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			LAW DEPARTMENT—*Contd.*	Rs.	Rs.	Rs.	Rs.
			(c) PARLIAMENTARY AFFAIRS DEPARTMENT.				
C·1(1)—Pay of officers.	1	1	Other Gazetted Officers — Recurring ...	6,000	10,500	6,000	2,971
			Other Gazetted Officers — Non-recurring	...	...	...	...
			Deduct—Family allotment	...	...	...	...
			Total—Pay of officers — Recurring ...	6,000	10,500	6,000	2,971
			Total—Pay of officers — Non-recurring	...	...	...	...
C·1(2)—Pay of establishment.	8	8	Clerks (Rs. 625 and less) ... M.L.S.S. (Rs. 95 and less) ... Temporary establishment ...	10,000	16,500	10,000	6,471
			Total—Pay of establishment — Recurring ...	10,000	16,500	10,000	6,471
			Total—Pay of establishment — Non-recurring	...	...	...	...
C·1(3)—Allowances, honoraria, etc.			Travelling allowance	..	..	...	..
			Dearness allowance	2,000	2,000	...	...
			Expatriation allowance	...	...	5,000	2,832
			House-rent and other allowances	100	100	...	...
			Recreation allowance	300	...	...	...
			Cost of passages granted under Superior Civil Services Rules, 1924.				
			Total—Allowances, honoraria, etc. — Recurring ...	2,400	2,100	5,000	2,832
			Total—Allowances, honoraria, etc. — Non-recurring	...	...	...	...
C·1(4)—Contract contingencies.			Contract contingencies	...	...	...	...
C·1(5)—Other contingencies.			Postage and telegram charges	...	...	...	...
			Purchase of books and periodicals — Recurring ...	2,500	2,000	2,000	...
			Purchase of books and periodicals — Non-recurring	...	3,000	3,000	...
			Rent, rates and taxes	4,500	500	...	...
			Office expenses and miscellaneous — Recurring ...	5,000	1,000	...	...
			Office expenses and miscellaneous — Non-recurring	2,000	4,000	...	...
			Total—Other contingencies ... — Recurring ...	12,000	3,500	2,000	...
			Total—Other contingencies ... — Non-recurring	2,000	7,000	3,000	...
			Total (C)—Parliamentary Affairs Department	32,400	39,600	26,000	12,274
			Recurring ...	30,400	32,600	23,000	12,274
			Non-recurring	2,000	7,000	3,000	...

III—DETAILED ACCOUNT No. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			LAW DEPARTMENT—*Concld.*				
			(d) Office of the Financial Adviser.				
C·1(1)·Pay of officers.	1	1	Financial Adviser and Gazetted Officers	7,000	7,000	7,000	6,7[illegible]
C·1(2)·Pay establishment.	4	4	Clerks (Rs. 550 and less) .. .. M. L. S. S. (Rs. 95 and less) .. .. Temporary establishment	8,000	7,500	6,000	6,6[illegible]
			Total—Pay of Establishment ..	8,000	7,500	6,000	6,6[illegible]
C·1(3)·—Allowances, honoraria, etc.			Travelling allowance .. .. .. Dearness allowance .. .. .. Expatriation allowance .. .. .. House-rent and other allowances .. .. Recreation allowance .. .. .. Cost of passages granted under Superior Civil Services Rules, 1924.	1,400	1,100	2,700	2,0[illegible]
			Total—Allowances, honoraria, etc. ..	1,400	1,100	2,700	2,0[illegible]
C·1(4)·—Contract contingencies.			Contract contingencies	..	..	..	..
C·1(5)·—Other contingencies.			Postage and telegram charges .. .. Purchase of books and periodicals .. .. Rent, rates and taxes .. .. .. Office expenses and miscellaneous	400	400	800	1[illegible]
			Total—Other contingencies ..	400	400	800	1[illegible]
			Total—(*d*)—Office of the Financial Adviser ..	16,800	16,000	16,500	15,4[illegible]
			Total—Law Department ..	3,17,200	3,20,900	3,16,000	2,60,2[illegible]
			Recurring ..	3,15,200	3,03,900	3,13,000	2,60,2[illegible]
			Non-recurring ..	2,000	17,000	3,000	..

III—DETAILED ACCOUNT No. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1963-64.	Number 1964-65.			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
					Rs.	Rs.	Rs.	Rs.
			PLANNING DEPARTMENT					
			(a) Planning and Development.					
C.I(1).—Pay of officers.	46	46	Secretary and other Gazetted Officers.	Recurring	4,52,000	4,01,000	4,00,000	3,32,150
				Non-recurring	..	6,000	..	..
			Deduct—Family allotment		..	..	..	..
			Total—Pay of officers	Recurring ..	4,52,000	4,01,000	4,00,000	3,32,150
				Non-recurring	...	6,000	..	..
C.I(2)—Pay of establishment.	21	21	Clerks (Rs.625 and less)		30,000	25,000	22,000	23,461
	7	7	M. L. S. S. (Rs.95 and less)		4,000	4,000	4,000	422
	90	90	Temporary establishment		1,85,000	1,56,000	1,22,000	1,10,327
			Total—Pay of establishment ..		2,19,000	1,85,000	1,48,000	1,34,210
C.I(3).—Allowances, honoraria, etc.			Travelling allowance ..	Recurring ..	30,000	43,000	30,000	49,808
				Non-recurring	..	30,000	..	..
			Dearness allowance		44,000	39,000	80,000	72,450
			Expatriation allowance		6,000	5,000	4,000	..
			House-rent and other allowances ..		17,000	17,000	23,000	19,828
			Recreation allowance		13,000	..	..	..
			Cost of passages granted under Superior Civil Services Rules, 1924.		..	..	..	..
			Total—Allowances, honoraria, etc.	Recurring ..	1,10,000	1,04,000	1,37,000	1,42,086
				Non-recurring	..	30,000	..	..
C.I(4).—Contract contingencies.			Contract contingencies		..	..	..	..
C.I(5).—Other contingencies.			Postage and telegram charges		..	..	..	1,492
			Purchase of books and periodicals	Recurring ..	1,000	1,000	750	8,578
				Non-recurring	..	2,000	2,000	..
			Rent, rates and taxes		23,000	23,000	18,000	6,386
			Office expenses and miscellaneous	Recurring ..	30,000	27,000	26,000	37,479
				Non-recurring	..	33,000	13,000	..
			Total—Other contingencies ..	Recurring ..	54,000	51,000	44,750	53,935
				Non-recurring	..	35,000	15,000	
			Total—(a) Planning Department		8,35,000	8,12,000	7,44,750	6,62,381
				Recurring ..	8,35,000	7,41,000	7,29,750	6,62,381
				Non-recurring	..	71,000	15,000	..

III—DETAILED ACCOUNT NO. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			PLANNING DEPARTMENT—*Contd.*				
			(b) Planning Board.				
C.1(1).—Pay of officers.	2	2	Other Gazetted Officers	65,000	65,000	66,000	..
			Deduct—Family allotment	..	..	..	..
			Total—Pay of officers ..	65,000	65,000	66,000	
C.1(2).—Pay of establishment.	4	4	Clerks (Rs.625 and less) .. M. L. S. S. (Rs. 95 and less) .. Temporary Establishment ..	4,000	2,500	2,000	..
			Total—Pay of establishment	4,000	2,500	2,000	
C.1(3).—Allowances, honoraria, etc.			Travelling allowance	8,000	8,000	8,000	..
			Dearness allowance	..	..	1,400	..
			Expatriation allowance	..	..	..	..
			House-rent and other allowances	500	500	150	..
			Recreation allowance	1,500	..	...	..
			Cost of passages granted under Superior Civil Services Rules, 1924.	..	..	..	..
			Total—Allowances, honoraria, etc. ..	10,000	8,500	9,550	..
C.1(4).—Contract contingencies.			Contract contingencies	..	..	..	..
C.1(5).—Other contingencies.			Postage and telegram charges	..	..	..	..
			Purchase of books and periodicals	200	200	200	..
			Rent, rates and taxes	2,000	2,000	2,000	..
			Office expenses and miscellaneous	5,300	5,300	5,500	..
			Total—Other contingencies ..	7,500	7,500	7,700	..
			Total—(*b*)—Planning Board (Recurring) ..	86,500	83,500	85,250	..

III—DETAILED ACCOUNT NO. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number. 1963-64.	Number. 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			PLANNING DEPARTMENT—*Contd.*				
			(c) Water and Power.				
C.1(1).—Pay of officers.			Other Gazetted Officers	..	..	..	..
			Deduct—Family allotment	..	..	..	..
			Total—Pay of officers	..	..	..	..
C.1(2).—Pay of establishment.			Clerks	..	..	..	..
			M. L. S. S. (Rs.95 and less)	..	..	..	38
			Temporary Establishment	..	..	..	..
			Total—Pay of establishment ..	..	..	..	38
C.1(3).—Allowances, honoraria, etc.			Travelling allowance	..	..	..	1,000
			Dearness allowance	..	..	..	..
			Expatriation allowance	..	..	..	..
			House-rent and other allowances ..	..	..	..	7
			Recreation allowance	..	..	..	..
			Cost of passages granted under Superior Civil Services Rules, 1924.	..	..	..	..
			Total—Allowances, honoraria, etc. ..	..	..	..	1,007
C.1(4).—Contract contingencies.			Contract contingencies	..	..	..	..
C.1(5) Other contingencies.			Postage and telegram charges	..	..	..	..
			Purchase of books and periodicals	..	..	..	..
			Rent, rates and taxes	..	..	..	..
			Office expenses and miscellaneous	..	..	..	..
			Total—Other contingencies ..	..	..	..	..
			Total—(c) Water and Power (Recurring)	..	..	..	1,045

III—DETAILED ACCOUNT No. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1963-64.	Number 1964-65.			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
					Rs.	Rs.	Rs.	Rs.
			PLANNING DEPARTMENT—*Concld.*					
			(d) Office of the Financial Adviser.					
C.1(1).—Pay of officers.	3	3	Financial Adviser and other Gazetted Officers.	Recurring	21,000	20,000	20,000	5,99[illegible]
				Non-recurring	3,000	6,000	..	..
			Total—Pay of officers	Recurring ..	21,000	20,000	20,000	5,99[illegible]
				Non-recurring	3,000	6,000	..	..
C.1(2)—Pay of establishment.	5	5	Clerks (Rs.550 and less .. .. / M. L. S. S. (Rs.95 and less) .. .. / Temporary Establishment		7,000	7,000	6,500	6,91[illegible]
			Total—Pay of establishment ..		7,000	7,000	6,500	6,91[illegible]
C.1(3)—Allowances, honoraria, etc.			Travelling allowance		..	...	1,500	..
			Dearness allowance ..	Recurring ..	2,000	2,000	4,400	..
				Non-recurring	1,000	1,000	..	..
			Expatriation allowance		..	..	..	..
			House-rent and other allowances		2,500	2,500	100	10[illegible]
			Recreation allowance		500	..	..	..
			Cost of passages granted under Superior Civil Services Rules, 1924.		..	..	..	..
			Total—Allowances, honoraria, etc.	Recurring ..	5,000	4,500	6,000	10[illegible]
				Non-recurring	1,000	1,000	..	..
C.1(4)—Contract contingencies.			Contract contingencies		..	..	..	..
C.1(5)—Other contingencies.			Postage and telegram charges		..	..	..	..
			Purchase of books and periodicals		..	..	..	..
			Rent, rates and taxes		..	..	..	..
			Office expenses and miscellaneous	Recurring ..	2,000	2,000	1,800	..
				Non-recurring	..	4,000	4,000	..
			Total—Other contingencies ..	Recurring ..	2,000	2,000	1,800	..
				Non-recurring	..	4,000	4,000	..
			Total—(a) Office of the Financial Adviser.	Recurring ..	35,000	33,500	34,300	12,97[illegible]
				Non-recurring	4,000	11,000	4,000	..
			Total—Planning Department ..		9,60,500	9,40,000	8,68,300	6,76,39[illegible]
				Recurring ..	9,56,500	8,58,000	8,49,300	6,76,39[illegible]
				Non-rec[illegible]				

III—DETAILED ACCOUNT NO. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			REVENUE DEPARTMENT.				
C.I(1).—Pay of officers.	16	16	Secretary and other Gazetted Officers ..	1,58,000	1,51,000	1,46,000	1,45,568
			Total—Pay of officers ..	1,58,000	1,51,000	1,46,000	1,45,568
C.I(2).—Pay of establishment.	47	47	Clerks (Rs.625 and less)	1,65,000	1,60,000	1,16,000	1,13,247
	20	20	M. L. S. S. (Rs. 95 and less)	19,000	18,000	19,000	8,593
	35	35	Temporary establishment	66,000	62,000	47,000	45,520
			Total—Pay of establishment ..	2,50,000	2,40,000	1,82,000	1,67,360
C.I(3).—Allowances, honoraria, etc.			Travelling allowance	12,000	12,000	8,000	12,438
			Dearness allowance	18,000	18,000	60,000	59,050
			Expatriation allowanace	..	..	..	..
			House-rent and other allowances	2,000	2,000	4,000	6,126
			Recreation allowance	8,000	..	..	..
			Cost of passages granted under Superior Civil Services Rules, 1924.	..	..	..	..
			Total—Allowances, honoraria, etc. ..	40,000	32,000	72,000	77,614
C.I(4).—Contract contingencies.			Contract contingencies	..	..	..	..
C.I(5).—Other contingencies.			Postage and telegram charges	..	..	..	..
			Purchase of books and periodicals	700	200	200	..
			Rent, rates and taxes	11,800	8,000	6,800	10,979
			Office expenses and miscellaneous	14,000	10,000	10,000	4,010
			Total—Other contingencies ..	26,500	18,200	17,000	14,989
			Total—(Recurring) ..	4,74,500	4,41,200	4,17,000	4,05,531

III—DETAILED ACCOUNT No. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			REVENUE DEPARTMENT—*Concld.*				
			Office of the Financial Adviser.				
C1(1)· Pay of officers.	2	2	Financial Adviser and other Gazetted Officers	9,500	8,000	11,000	10,000
C1(2)· Pay of establishment.	6	6	Clerks (Rs.550 and less); M.L.S.S. (Rs. 95 and less); Temporary establishment ..	10,000	9,500	7,500	8,000
			Total—Pay of establishment ..	10,000	9,500	7,500	8,000
C.1(3).—Allowances, honoraria, etc.			Travelling allowanace; Dearness allowance; Expatriation allowance; House-rent and other allowances; Recreation allowance; Cost of passages granted under Superior Civil Services Rules, 1924.	1,500	1,400	4,000	4,000
			Total—Allowances, honoraria, etc. ..	1,500	1,400	4,000	4,000
C.1(4)·—Contract Contingencies.			Contract contingencies	..	..	..	..
C.1(5)·—Other contingencies.			Postage and telegram charges				
			Purchase of books and periodicals				
			Rents, rates and taxes				
			Office expenses and miscellaneous .. Recurring ..	1,000	1,000	800	3,000
			Non-recurring	..	..	..	..
			Total—Other contingencies .. Recurring ..	1,000	1,000	800	3,000
			Non-recurring	..	..	..	..
			Total—Office of the Financial Adviser Recurring ..	22,000	19,900	23,300	25,000
			Non-recurring	..	..	..	..
			Total—Revenue Department ..	4,96,500	4,61,100	4,40,300	4,30,531
			Recurring ..	4,96,500	4,61,100	4,40,300	4,30,531
			Non-recurring	..			

III—DETAILED ACCOUNT NO. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals 1962-63
				Rs.	Rs.	Rs.	Rs.
			SERVICES AND GENERAL ADMINISTRATION DEPARTMENT.				
			(a)—Office of the Council of Ministers.				
C·1(1).—Pay of officers.	1	1	Secretary and other Gazetted Officers ..	5,500	5,000	5,300	..
			Total—Pay of officers ..	5,500	5,000	5,300	..
C·1(2).—Pay of establishment.	6	6	Clerks (Rs.550 and less) .. .. M.L.S.S. (Rs.95 and less) .. .. Temporary establishment	11,500	10,000	8,000	..
			Total—Pay of establishment ..	11,500	10,000	8,000	..
C·1(3).—Allowances, honoraria, etc.			Travelling allowance .. .. .. Dearness allowance .. .. .. Expatriation allowance .. .. .. House-rent and other allowances .. .. Recreation allowance .. .. .. Cost of passages granted under Superior Civil Services Rules, 1924.	1,000	1,000	3,000	..
			Total—Allowances, honoraria, etc. ..	1,000	1,000	3,000	..
C·1(4).—Contract contingencies.			Contract contingencies	..	..	..	..
C·1(5).—Other contingencies.			Postage and telegram charges .. .. Purchase of books and periodicals .. .. Rent, rates and taxes .. .. .. Office expenses and miscellaneous	2,000	2,000	2,000	..
			Total—Other contingencies	2,000	2,000	2,000	..
			Total—(a) Council of Ministers ..	20,000	18,000	18,300	..

III—DETAILED ACCOUNT NO. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

Head	Number 1963-64	Number 1964-65	Item		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
					Rs.	Rs.	Rs.	Rs.
			SERVICES AND GENERAL ADMINISTRATION DEPARTMENT—*Contd.*					
			(b)—Other Establishment.					
C·1(1).—Pay of officers.	60	60	Chief Secretary and other Gazetted Officers.	Recurring ..	5,22,000	4,70,000	4,39,000	4,00,54
				Non-recurring	...	...	..	...
			Total—Pay of officers ..	Recurring ..	5,22,000	4,70,000	4,39,000	4,00,54
				Non-recurring	..	..	..	...
C·1(2)·—Pay of establishment.	254	254	Clerks (Rs.625 and less	Recurring ..	8,40,000	7,99,000	6,53,000	5,61,202
	130	130	M.L.S.S. (Rs.95 and less)	Non-recurring	..	1,000	..	..
	18	52	Temporary establishment					
			Total—Pay of establishment.	Recurring ..	8,40,000	7,99,000	6,53,000	5,61,202
				Non-recurring	..	1,000	...	...
C·1(3)·—Allowances, honoraria, etc.			Travelling allowance ..	Recurring ...	25,000	26,000	20,000	34,211
				Non-recurring	..	10,000	..	..
			Dearness allowance		58,000	98,000	2,28,000	1,96,474
			Expatriation allowance		..	..	..	..
			House-rent and other allowances	Recurring ..	7,000	11,000	9,000	7,642
				Non-recurring ..	..	500	..	..
			Cost of passages granted under Superior Civil Services Rules. 1924.		..	..	..	..
			Recreation allowance		28,000	..	..	..
			Total—Allowances, honoraria, etc.	Recurring ..	1,18,000	1,35,000	2,57,000	2,38,327
				Non-recurring	..	10,500	..	..
C·1(4)·—Contract contingencies.			Contract contingencies		..	..	..	..
			Contingent establishment		11,000	11,000	11,000	918
C·1(5)·—Other contingencies.			Postage and telegrams charges		..	..	..	..
			Purchase of books and periodicals	Recurring ..	1,000	1,000	1,000	..
				Non-recurring	10,000	..	..	..
			Rent, rates and taxes ..		18,000	18,000	18,000	16,535
			Office expenses and miscellaneous	Recurring ..	21,000	21,000	21,000	44,836
				Non-recurring	5,000	25,000	..	..
			Rewards	(Non-recurring)	..	5,000	5,000	..
			Total—Other contingencies ..	Recurring ..	40,000	40,000	40,000	61,371
				Non-recurring	15,000	30,000	5,000	..
C. 1(7).—Add. charges payable to other Govts., Deptts., etc.			*Add.*—Charges payable to other Govts. Deptts. ..		69,000	69,000	69,000	..
			Total—(b) Other Establishments	Recurring ..	16,00,000	15,24,000	14,69,000	12,62,367
				Non-recurring	15,000	41,500	5,000	..

III—DETAILED ACCOUNT No. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1963-64.	Number 1964-65		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			SERVICES AND GENERAL ADMINISTRATION DEPARTMENT—*Concld.*				
			(c)—Office of the financial Adviser.				
C·1(1)·—Pay of officers.	2	2	Secretary and other Gazetted Officers ..	21,500	21,000	20,800	..
			Total—Pay of officers	21,500	21,000	20,800	..
C·1(2)·—Pay of establishment.	5	5	Clerks (Rs. 550 and less) .. ..; M. L. S. S. (Rs. 96 and less) .. ..; Temporary establishment	9,000	8,500	6,500	..
			Total Pay of establishment	9,000	8,500	6,500	..
C·1(3)·—Allowances, honoraria, etc.			Travelling allowance; Dearness allowance; Expatriation allowance; House-rent and other allowances; Recreation allowance; Cost of passages granted under Superior Civil Services Rules, 1924.	3,500	2,500	4,600	..
			Total—Allowances, honoraria, etc.	3,500	2,500	4,600	..
C·1(4)·—Contract contingencies.			Contract contingencies	..	..	..	..
C·1(5)·—Other contingencies.			Postage and telegram charges; Purchase of books and periodicals; Rent, rates and taxes; Office expenses and miscellaneous — Recurring ..	2,000	1,500	1,500	..
			Non-recurring	..	2,000	..	..
			Total—Other contingencies .. Recurring ..	2,000	1,500	1,500	..
			Non-recurring	..	2,000	..	..
			Total (c)—Office of the Financial Adviser — Recurring ..	36,000	33,500	33,400	..
			Non-recurring	..	2,000		
			Total—S. & G. A. Department	16,71,000	16,19,000	15,25,700	12,62,367
			Recurring ..	16,56,000	15,75,500	15,20,700	12,62,367
			Non-recurring	15,000	43,500	5,000	..

III—DETAILED ACCOUNT No. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.
				Rs.	Rs.	Rs.
			WORKS, POWER AND IRRIGATION DEPARTMENT.			
			(a) Housing and Settlement.			
C·1(1)·—Pay of officers.	4	4	Other Gazetted Officers	30,000	28,000	32,000
			Deduct—Family allotment	...	...	
			Total—Pay of officers ..	30,000	28,000	32,000
C·1(2)·—Pay of establishment.	17	17	Clerks (Rs. 625 and less) ... ... M. L. S. S. (Rs. 95 and less). ... ... Temporary establishment	40,000	38,000	34,000
			Total—Pay of establishment ..	40,000	38,000	34,000
C·1(3)·—Allowances, honoraria, etc.			Travelling allowance	1,000	1,000	1,000
			Dearness allowance	3,200	4,200	14,000
			Expatriation allowance	...	...	...
			House-rent and other allowances	100	100	..
			Recreation allowance	1,000	...	..
			Cost of passages granted under Superior Civil Services Rules, 1924.	...	...	...
			Total—Allowances, honoraria, etc. ...	5,300	5,300	15,000
C·1(4)·—Contract contingencies.			Contract contingencies	...	...	...
C·1(5)·—Other contingencies.			Postage and telegram charges ... Purchased of books and periodicals ... Rent, rates and taxes ... ... Office expenses and miscellaneous ...	1,500	1,500	2,000
			Total—Other contingencies ...	1,500	1,500	2,000
			Total—(a) Housing and Settlement Deptt. (Recurring)	76,800	72,800	83,000

III—Detailed Account No. 25-C(1)—Civil Secretariat—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			WORKS, POWER AND IRRIGATION DEPARTMENT (contd.)	Rs.	Rs.	Rs.	Rs.
			(b) Communication and Buildings.				
C. 1(1). Pay of officers.	12	12	Secretary and other Gazetted Officers ..	1,28,000	1,26,000	1,26,000	67,429
			Total—Pay of officers	1,28,000	1,26,000	1,26,000	67,429
C. 1(2).—Pay of establishment.	11	11	Clerks (Rs. 625 and less)	81,000	25,000	25,000	55,710
	7	7	M. L. S. S. (Rs. 95 and less)	11,000	9,000	9,000	4,052
	21	21	Temporary establishment	6,000	60,000	44,000	1,908
			Total—Pay of establishment	98,000	94,000	78,000	61,670
C. 1(3).—Allowances, honoraria, etc.			Travelling allowance	10,000	10,000	10,000	2,351
			Dearness allowance	12,500	12,500	36,000	23,845
			Expatriation allowance	..	..	..	..
			House-rent and other allowances	1,000	1,000	1,000	510
			Recreation allowance	5,000	..	..	..
			Cost of passages granted under Superior Civil Services Rules. 1924.	..	..	..	..
			Total—Allowances, honoraria, etc.	28,500	23,500	47,000	26,706
C. 1(4).—Contract contingencies.			Contract contingencies	..	..	..	..
C. 1(5).—Other contingencies.			Postage and telegram charges		..	..	..
			Purchase of books and periodicals	800	300	300	20,000
			Rent, rates and taxes	9,000	5,000	5,000	8,463
			Office expenses and miscellaneous — Recurring ..	11,200	7,200	7,000	8,747
			Office expenses and miscellaneous — Non-recurring	..	..	..	..
			Total—Other contingencies .. — Recurring ..	21,000	12,500	12,300	37,210
			Total—Other contingencies .. — Non-recurring	..	..	..	..
			Total—(b) Communication and Buildings. — Recurring ..	2,75,500	2,56,000	2,63,300	1,93,015
			Total—(b) Communication and Buildings. — Non-recurring	..	..	..	..

III—DETAILED ACCOUNT No. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			WORKS, POWER AND IRRIGATION DEPARTMENT—*contd.*				
			(*c*) *Power and Irrigation.*				
C·1(1)·—Pay of officers.	5	4	Secretary and other Gazetted Officers ..	38,000	36,000	47,000	[illegible]
			Total—Pay of officers	38,000	36,000	47,000	[illegible]
C·1(2)·—Pay establishment.	24	10	Clerks (Rs 625 and less)	34,000	33,000	..	[illegible]
		4	M. L. S. S. (Rs. 95 and less)	4,000	4,000	..	[illegible]
		4	Temporary establishment	5,000	5,000	41,000	[illegible]
			Total—Pay of establishment ..	43,000	42,000	41,000	[illegible]
C·1(3)·—Allowances, honoraria, etc.			Travelling allowance	1,000	1,000	1,000	[illegible]
			Dearness allowance	4,500	5,000	14,500	[illegible]
			Expatriation allowance	...	...	..	...
			House-rent and other allowances	500	500	500	[illegible]
			Recreation allowance	2,000	..		
			Cost of passages granted under Superior Civil Services Rules, 1924.	...	...	..	...
			Total—Allowances, honoraria, etc. ..	8,000	6,500	16,000	[illegible]
C·1(4)·—Contract contingencies.			Contract contingencies	...	...	..	...
C·1(5)·—Other contingencies.			Postage and telegram charges	...	...	..	...
			Purchase of books and periodicals	100	100	100	...
			Rent, rates and taxes	1,000	1,000	1,500	[illegible]
			Office expenses and miscellaneous	1,400	1,400	1,400	...
			Total—Other continge ..	2,500	2,500	3,000	[illegible]
			Total—(c) Power and Irrigation	91,500	87,000	1,07,000	[illegible]

III—DETAILED ACCOUNT No.25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals. 1962-63.
				Rs.	Rs.	Rs.	Rs.
			WORKS, POWER AND IRRIGATION DEPARTMENT—(*concld.*)				
			(*d*) Office of the Financial Adviser.				
C.I(1)—Pay of officer.	3	3	Financial Adviser and other Gazetted Officers	29,000	27,500	27,000	12,165
C.I(2)—Pay of establishment.	9	9	Clerks (Rs. 550 and less) .. M.L.S.S. (Rs. 95 and less) .. Temporary establishment ..	17,500	17,500	13,000	3,943
			Total—Pay of establishment ..	17,500	17,500	13,000	3,943
C.I(3).—Allowances, honoraria. etc.			Travelling allowance .. .. .. Dearness allowance .. .. .. Expatriation allowance .. .. . House-rent and other allowances .. . Recreation allowance ... ... Cost of passages granted under Superior Civil Services Rules, 1924.	5,500	4,500	10,000	2,864
			Total—Allowances, honoraia, etc.	5,500	4,500	10,000	2,864
C.I(4).—Contract contingencies.			Contract contingencies	..	..	..	..
C.I(5).—Other Contingencies.			Postage and telegram charges Purchase of books and periodicals Rent, rates and taxes .. Office expenses and miscellaneous — Recurring	2,000	2,000	3,500	1,321
			Non-recurring	..	5,000	5,000	..
			Total—Other contingencies — Recurring	2,000	2,000	3,500	1,321
			Non-recurring	..	5,000	5,000	..
			Total—(d) Office of the Financial Adviser. — Recurring	54,000	51,500	53,500	20,293
			Non-recurring	..	5,000	5,000	..
			Total—Works, Power and Irrigation Deptt. ...	4,97,800	4,72,300	5,11,800	4,77,539
			Recurring	4,97,800	4,67,300	5,06,800	4,77,539
			Non-recurring	..	5,000	5,000	..

III—DETAILED ACCOUNT NO. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			REGISTRAR OF PUBLICATIONS				
C.1(1).—Pay of officers.	1	1	Registrar of Publications and Secretary, Text Book Committee.	3,300	2,200	..	..
			Total—Pay of officers	3,300	2,200	..	..
C.1(2).—Pay of establishment.	5	5	Clerks (Rs. 550 and less)	10,000	8,000	7,500	4,55
	2	2	M.L.S.S. (Rs. 95 and less)	2,000	2,000	1,500	1,23
			Leave salaries	..	..	..	..
	1	1	Temporary establishment	2,000	1,500	1,000	2,00
			Total—Pay of establishment ..	14,000	11,500	10,000	7,78
C.1(3).—Allowances, honoraria, etc.			Dearness allowance	600	400	3,000	3,984
			Cash allowance in lieu of supply of foodstuffs at concession rates.	..	..	..	..
			Travelling allowance	..	..	..	..
			House-rent and other allowances	100	100	..	96
			Recreation allowance	400	..	..	..
			Separation allowance	..	..	..	..
			Cost of passage granted under Superior Civil Services Rules, 1924.	..	..	..	..
			Total—Allowances, honoraria, etc. ..	1,100	500	3,000	4,08
C.1(4).—Contract contingencies.			Contract contingencies	100	100	100	1,714
C.1(5).—Other contingencies.			Purchase of books and periodicals	..	..	..	..
			Other Contingent charges .. { Recurring	500	500	500	..
			{ Non-recurring	..	1,000	..	..
			Total—Other contingencies .. { Recurring	500	500	500	1,714
			{ Non-recurring	..	1,000	..	..
			Total—Registrar of Publications { Recurring	19,000	14,800	13,600	13,58
			{ Non-recurring	..	1,000	..	..

III—DETAILED ACCOUNT No. 25-C(1)—CIVIL SECRETARIAT—*Concld.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			TRANSLATOR'S DEPARTMENT				
C.1(1).—Pay of officers.	2	2	Translator	12,000	12,000	12,000	12,246
			Total—Pay of officers ..	12,000	12,000	12,000	12,246
C.1(2).—Pay of establishment.	20	20	Clerks (Rs. 550 and less)	52,000	44,000	42,000	32,449
	5	5	M.L.S.S. (Rs. 95 and less)	4,500	4,000	3,000	1,621
	1	1	Temporary establishment	3,500	2,000	1,000	5,544
			Leave salary	..	..	..	..
			Total—Pay of establishment ..	60,000	50,000	46,000	39,614
C.1(3).—Allowances, honoraria etc.			Dearness allowance	2,000	2,000	12,500	11,836
			Cash allowance in lieu of supply of foodstuffs at concession rates.	..	..	..	..
			Travelling allowance	..	..	..	..
			House-rent and other allowances	300	300	500	165
			Recreation allowance	1,500	..	..	..
			Separation allowance	..	..	..	..
			Cost of passage granted under Superior Civil Services Rules, 1924.	..	..	..	..
			Total—Allowances, honoraria, etc. ..	3,800	2,300	13,000	12,001
C.1(4).—Contract contingencies.			Contract contingencies	100	100	100	2,542
C.1(5).—Other contingencies.			Purchase of books	..	..	..	497
			Other contingent charges	3,000	3,000	3,000	..
			Total—Other contingencies	3,000	3,000	3,000	497
			Total—Translator's Department ..	78,900	67,400	74,100	66,900

III DETAILED ACCOUNT No. 25-C(2)—PUBLIC SERVICE COMMISSION.

	Number 1963-64.	Number 1964-65.	Details	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals 1962-63.
				Rs.	Rs.	Rs.	Rs.
			DETAILS.				
			C-2—PUBLIC SERVICE COMMISSION (*Charged*).				
C.2(1).—Pay of officers.	1	1	Chairman	*30,000*	*29,000*	*30,000*	[illegible]
	2	2	Members	*27,500*	*29,000*	*27,500*	[illegible]
	1	1	Secretary	*13,300*	*11,000*	*12,800*	[illegible]
	1	1	Assistant Secretary	*7,200*	*7,000*	*7,200*	[illegible]
			Leave salaries	..	*5,000*	..	..
			Total	*78,000*	*81,000*	*77,500*	[illegible]
C.2(2).—Pay of establishment.	23	23	Clerks	*50,000*	*45,000*	*47,000*	[illegible]
	9	9	M.L.S.S.	*5,000*	*5,000*	*5,000*	[illegible]
	2	2	Temporary establishment	*1,000*	*1,000*	*1,000*	[illegible]
			Total	*56,000*	*51,000*	*53,000*	[illegible]
C.2(3).—Allowances, honoraria, etc.			Dearness allowance	*21,000*	*21,000*	*21,000*	[illegible]
			Cash allowance in lieu of supply of foodstuffs at concession rates.	..	..	..	..
			Travelling allowance	*1,000*	*5,000*	*1,000*	[illegible]
			Hill allowance	..	..	..	..
			House-rent and other allowances	*1,000*	*1,000*	*500*	[illegible]
			Recreation allowance	*3,000*	..	..	..
			Seperation allowance	..	..	..	..
			Remuneration to examiners for competative and departmental examinations.	*12,000*	*12,000*	*12,000*	..
			Cost of passage granted under the Superior Civil Services Rules, 1924.	..	..	..	..
			Total	*38,000*	*39,000*	*34,500*	[illegible]
C.2(4).—Contingencies.			Hill journey charges				
			Postage and telegram charges				
			Purchase of books and periodicals	*45,000*	*45,000*	*45,000*	..
			Rent, rates and taxes				[illegible]
			Office expenses and miscellaneous				[illegible]
			Total	*45,000*	*45,000*	*45,000*	[illegible]
			Total—Public Service Commission (*Charged*). ..	*2,17,000*	*2,16,000*	*2,10,000*	[illegible]

III—DETAILED ACCOUNT No. 25-C(3)—BOARD OF REVENUE.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
C.3—BOARD OF REVENUE.					
SUMMARY.					
(a) General Establishment	Recurring	5,33,000	5,02,000	5,38,800	4,59,946
	Non-recurring	2,000	8,000	..	..
(b) Establishment for management of private estates		...	..	..	..
(c) Loan Account Audit Establishment		...	..	..	..
	Total ..	5,35,000	5,10,000	5,38,800	4,59,946
	Recurring	5,33,000	5,02,000	5,38,800	4,59,946
	Non-recurring	2,000	8,000	..	..

	Number 1963-64.	Number 1964-65.	DETAILS.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			C.3—Board of Revenue, Financial Commissioner and Establishment.				
			(*a*) General Establishment.				
C·3(1)·—Pay of officers.	19	19	Members, Secretary and other Gazetted Officers Officer on Sepcial Duty — Recurring ..	2,55,000	2,45,000	2,70,000	2,05,792
			Non-recurring	..	8,000	..	..
			Total—Pay of officers — Recurring ..	2,55,000	2,45,000	2,70,000	2,05,792
			Total—Pay of officers — Non-recurring	...	8,000	..	..
C·3(2).—Pay of establishment.	1	1	Clerks (Rs.650 and less)	4,000	4,000	6,500	22,027
	6	6	M.L.S.S. (Rs.95 and less)	6,000	6,000	4,000	2,896
	83	83	Temporary establishment	2,00,000	1,90,000	1,53,500	1,35,680
			Total—Pay of establishment (Recurring) ..	2,10,000	2,00,000	1,64,000	1,60,603
C·3(3).—Allowances, honoraria, etc.			Travelling allowance	16,000	16,000	16,000	7,030
			Separation allowance	...	...	..	...
			Cash allowance in lieu of supply of foodstuff at concession rates.	...	...	..	...
			House-rent and other allowances	2,500	2,500	1,500	1,267
			Dearness allowance	17,000	16,000	69,000	54,928
			Cost of passages granted under Superior Civil Servivices Rules, 1924.	...	...	..	...
			Recreation allowance	10,000	..	..	..
			Total—Allowances, honoraria, etc (Recurring)	45,500	34,500	86,500	63,225

III—DETAILLED ACCOUNT No. 25-C(3)—BOARD OF REVENUE—*Concld.*

			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			Rs.	Rs.	Rs.	Rs.
	C.3—Board of Revenue, Financial Commissioner and Establishment—*Concld.*					
C.3(4).—Contract contingencies.	Contract contingencies	..	2,000	2,000	2,000	..
C.3(5).—Other contingencies.	Hill journey charges	..	..	..	..	..
	Purchase of books, etc. ..	Recurring ..	300	300	300	..
		Non-recurring ..	2,000	..	..	..
	Other contingent charges ..	Recurring ..	20,200	20,200	16,000	30,326
		Non-recurring ..	..	..	..	..
	Total—Other contingencies ..	Recurring ..	20,500	20,500	16,300	30,326
		Non-recurring ..	2,000	..	..	..
	Total—(a) General establishment		5,35,000	5,10,000	5,38,800	4,59,946
		Recurring ..	5,33,000	5,02,000	5,38,800	4,59,946
		Non-recurring ..	2,000	8,000	..	..

III—Detailed Account No. 25-C(4)—Local Fund Audit Establishment.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			C-4—Local Fund Audit Establishment.				
C·4(1)·—Pay of officers.	6	6	Examiner and Assistant Examiner ..				
C·4(2)·—Pay of extablishment.	109	109	Establishment charges payable to the Central Government for the cost of the Local Fund Audit.				
			Temporary establishment	5,75,000	5,75,000	5,75,000	4,19,528
C·4(4)·—Contingencies.			Office expenses and miscellaneous				
C·4(5)·—Grants-in-aid, Contribution, etc.			Leave and pension contribution				
			Total C.4—Local Fund Audit Establishment (Recurring)	5,75,000	5,75,000	5,75,000	4,19,528

III—Detailed Account No. 25-C(5)—Deduct—Establishment Charges Recoverable From Other Governments, Departments, Etc.

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
Deduct—Recoveries from other Governments, Departments, etc., on account of Passport Establishment.	..	..	..	..
Deduct—Recoveries from other Governments, Departments, etc., on account of visits of the Heads of the States and other dignitaries.	..	..	..	83,700
Deduct—Amount met from foreign Aid grants	..	..	..	..
Total	..	..	..	83,700

III—Detailed Account No. 25-D—Commissioners.

D—COMMISSIONERS.

SUMMARY.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
(a) General Department	Recurring ..	8,29,500	6,73,000	6,55,500	7,47,658
	Non-recurring ..	1,000	..	..	..
(b) Wards establishment	..	16,000	14,600	14,700	12,032
(c) District Board Audit Establishment ..	..	..	..	..	..
(d) Lump Provision for Reorganisation ..	..	..	..	..	..
Total	..	8,46,500	6,87,600	6,70,200	7,59,690
	Recurring ..	8,45,500	6,87,600	6,70,209	7,59,690
	Non-recurring ..	1,000	..	..	..

III—Detailed Account No. 25-D—Commissioners—*Contd.*

	Number 1963-64.	Number 1964-65.	Details.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			D—Commissioners.				
			(a) General Department.				
D·1·—Pay of officers.	8	24	Commissioners (Rs.3,000) Recurring ..	3,48,000	2,13,000	2,28,000	2,74,37[illegible]
			Commissioners (Rs.3,000) Non-recurring	..	..	..	..
			Total .. Recurring ..	3,48,000	2,13,000	2,28,000	2,74,37[illegible]
			Total .. Non-recurring	..	..	..	..
D·2·—Pay of establishment.	102	102	Clerks (Rs.460 and less)	2,26,000	2,19,000	1,71,000	1,44,34[illegible]
	50	50	M.L.S.S. (Rs.95 and less)	42,000	37,000	23,500	18,73[illegible]
	36	36	Temporary establishment	52,000	50,000	37,500	69,76[illegible]
			Total—Pay of establishment (Recurring) ..	3,20,000	3,06,000	2,32,000	2,32,84[illegible]
D·3·—Allowances, honoraria, etc.			Travelling allowance	30,000	36,000	30,000	26,56[illegible]
			House rent-and other allowances	3,500	3,500	3,500	2,13[illegible]
			Remuneration to copyists	..	..	..	..
			Cost of passages granted under the Superior Civil Services Rules, 1924.	..	..	..	..
			Dearness allowance	25,000	23,500	80,000	73,51[illegible]
			Cash allowance in lieu of supply of foodstuffs at concession rates.	..	..	..	..
			Recreation allowance	14,000	..	..	..
			Dearness bonus to copyists	..	..	..	..
			Separation allowance	..	..	..	..
			Total—Allowances, honoraria, etc. (Recurring)	72,500	63,000	1,13,500	1,02,21[illegible]
D·4·—Contract contingencies.			Contract continegncies	42,000	44,000	42,000	49,19[illegible]
			Contingent Establishment	6,000	6,000	6,000	1,37[illegible]
			Total (Recurring) ..	48,000	50,000	48,000	50,56[illegible]

III—DETAILED ACCOUNT NO. 25-D—COMMISSIONERS—*Contd.*

	Number 1963-64	Number 1964-65			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			D—COMMISSIONERS—*Contd.*		Rs.	Rs.	Rs.	Rs.
			(*a*) GENERAL DEPARTMENT—Concld.					
D·5·—Other contingencies.			Purchase and upkeep of Elephants		...	...	..	...
			Purchase of typewriters		1,000	1,000	1,000	...
			Purchase of books and periodicals	Recurring ..	500	500	500	788
				Non-recurring	1,000	..	..	...
			Rent, rates and taxes ..	Recurring ..	7,000	7,000	2,000	64
				Non-recurring	...	...	..	...
			Entertainment fund of Divisional Commissioners ..		12,000	12,000	12,000	86,801
			Other contingent charges		20,500	20,500	18,500	...
			Total—contingencies ..	Recurring ..	41,000	41,000	34,000	87,653
				Non-recurring	1,000	...	..	...
			TOTAL—GENERAL DEPARTMENT ..		8,30,500	6,73,000	6,55,500	7,47,658
				Recurring ..	8,29,500	6,73,000	6,55,500	7,47,658
				Non-recurring	1,000	...	..	...
			(*b*) WARDS ESTABLISHMENT.					
D·2·—Pay of establishment.	6	6	Clerks (Rs.320 and less)		14,000	13,000	10,000	..
	1	1	M.L.S.S. (Rs.95 and less)		1,000	1,000	1,000	12,026
			Temporary establishment		...	...	..	..
			Total—Pay of establishment (Recurring) ..		15,000	14,000	11,000	12,026
D·3·—Allowances, honoraria, etc.			Dearness allowance		...	...	3,500	...
			Cash allowance in lieu of supply of foodstuffs at concession rates.		...	...	..	...
			Travelling allowance		...	...	..	6
			Separation allowance		...	...	..	...
			House-rent and other allowances		100	100	..	...
			Recreation allowances		400	..	..	..
			Total—Allowances, honoraria, etc. (Recurring) ..		500	100	3,500	6

III—DETAILED ACCOUNT No. 25-D—COMMISSIONERS—*Concld.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals 1962-63.
		Rs.	Rs.	Rs.	[illegible]
	D—COMMISSIONER—*Concld.*				
D·5·Contingencies.	Office expenses and miscellaneous	500	500	200	..
	TOTAL—(b) WARDS ESTABLISHMENT ..	16,000	14,600	14,700	[illegible]
	(c) DISTRICT BOARD AUDIT ESTABLISHMENT.				
D·2·—Pay of establishment.	Pay of establishment	..	..	..	..
D·3·—Allowances, honoraria, etc.	Dearness allowances	..	..	..	..
	Total ..	..	..	..	..
D.6.—Deduct—*Establishment charges recoverable from other Governments, Departments, etc.*	*Deduct*—Recoveries from District Board on account of District Board Audit Establsihment.	..	..	..	..
	TOTAL—(c) DISTRICT BOARD AUDIT ESTABLISHMENT ..	..	..	..	..
	Total D—Commissioners ..	8,46,500	6,87,600	6,70,200	7,58[illegible]
	Recurring ..	8,45,500	6,87,600	6,70,200	7,58[illegible]
	Non-recurring	1,000	..	..	..

E—DISTRICT ADMINISTRATION

E. (1)—GENERAL ESTABLISHMENT.

SUMMARY

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals 1962-63.
(a) General Establishment	**Recurring** ..	**1,28,18,000**	**1,22,75,000**	**1,21,25,000**	1,24,69[illegible]
	Non-recurring	..	**1,32,000**	..	..
(b) Landlords' Fee Establishment	..	..	..	..	..
(c) Treasury Establishment	**Recurring** ..	**11,85,000**	**10,98,400**	**11,28,000**	11,44[illegible]
	Non-recurring	**72,000**	**38,000**	**42,700**	..
(d) Education Tax Establishment	..	..	..	..	..
(e) Lump provision for reorganisation ..	..	..	..	..	..
	Total ..	**1,40,75,000**	**1,35,43,400**	**1,32,95,700**	1,36,13[illegible]
	Recurring ..	**1,40,03,000**	**1,33,73,400**	**1,32,53,000**	1,36,13[illegible]
	Non-recurring	**72,000**	**1,70,000**	**42,700**	..

III—DETAILED ACCOUNT No. 25-E(1)—GENERAL ESTABLISHMENT.

	Number 1963-64.	Number 1964-65.	DETAILS	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			E. (1)—GENERAL ESTABLISHMENT.				
			(a) GENERAL ESTABLISHMENT.				
E·1(1).—Pay of officers.	612		Deputy Commissioner, Assistant Commissioner, Extra Assistant Commissioner and other Officers. Recurring ..	30,19,000	28,52,000	30,15,000	28,85,760
			Non-recurring	..	1,24,000	..	..
			Total Pay of officers— Recurring ..	30,19,000	28,52,000	30,15,000	28,85,760
			Non-recurring ..	..	1,24,000	..	..
E·1(2).—Pay of establishment.			Steam-launch, boat and elephant establishment.				
	1177	1177	Clerks (Rs.320 and less)	26,78,000	25,78,000	19,60,000	22,13,482
	819	819	M.L.S.S. (Rs.95 and less)	7,82,000	7,69,000	4,57,000	4,49,092
	1148	1148	Temporary establishment	15,19,000	14,32,000	11,58,000	9,83,025
			Total Pay of establishment— Recurring) ..	49,79,000	47,79,000	35,75,000	36,45,599
E.1(3).—Allowances, honoraria, etc.			Travelling allowance	6,00,000	6,00,000	6,00,000	4,99,847
			House-rent and other allowances	55,000	53,000	70,700	68,475
			Rewards for capturing dacoits .. .	200	200	200	..
			Other rewards	100	100	100	..
			Fees for copies	2,000	2,000	1,000	1,225
			Remuneration to copyists	22,000	26,000	32,000	20,258
			Dearness bonus to copyists	4,700	4,700	10,000	1,552
			Dearness allowance Recurring ..	3,20,000	3,08,000	15,21,000	15,72,173
			Non-recurring	..	2,000	..	..
			Expatriation allowance	..	..	..	..
			Sumptuary allowances	..	..	..	..
			Recreation allowance	1,66,000	..	..	..
			Cash allowance in lieu of supply of foodstuffs at concession rates.	..	..	..	..
			Cost of passages granted under the Superior Civil Services Rules, 1924.	..	..	..	..
			Total Allowances, honoraria, etc. Recurring	11,70,000	9,94,000	22,35,000	21,63,530
			Non-recurring ..	..	2,000	..	..
E.1(4).—Contract contingencies.			Contract contingencies	12,00,000	12,00,000	10,00,000	16,32,568
			Contingent establishment	6,00,000	6,00,000	6,00,000	3,49,256
			Total ..	18,00,000	18,00,000	16,00,000	19,81,824
			Recuring ..	18,00,000	18,00,000	16,00,000	19,81,824
			Non-recuring ..	..	..	..	..

III—DETAILED ACCOUNT NO. 25-E(1)—GENERAL ESTABLISHMENT—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.
		Rs.	Rs.	Rs.
	(*a*) GENERAL ESTABLISHMENT—*Contd.*			
E.1(5)—Other contingencies.	Died and travelling allowances to witnesses ..	13,00,000	13,00,000	12,18,000
	Lump provision for unemployment relief ..	...	...	..
	Passage, diet and hospital expenses of wounded persons.	38,000	38,000	28,000
	Law charges	...	...	..
	Fees for *post-mortem* and other examinations ..	14,000	14,000	6,000
	Purchase of tents	3,000	3,000	3,000
	Process-serving charges	1,92,000	1,92,000	1,71,000
	Reward to Village Panchayats ..	2,000	2,000	2,000
	Rewards to private persons for capturing dacoits	1,000	1,000	1,000
	Other rewards	1,000	1,000	1,000
	Liveries to peons	25,000	25,000	15,000
	Purchase of typewriters	5,000	5,000	5,000
	Purchase of books, etc.	10,000	10,000	5,000
	Rent, rates and taxes	75,500	75,500	65,500
	Steam-launch contingencies	1,000	1,000	1,000
	Other contingent charges	1,60,000	1,60,000	1,56,000
	Charges for the maintenance of boundary marks	2,000	2,000	2,000
	Charges for resumed Chowkidari Chakran lands	100	100	100
	Sumptuary allowance of the District Magistrates ..	20,400	20,400	20,400
	Total—Other contingencies (Rrecurring) ..	18,50,000	18,50,000	17,00,000
E.1(6)—Grants-in-aid, contribution, etc.	Contribution for passages, etc. ...	...	..	...
	Contribution to Chowkidari Reward Fund ...	...	...	...
	Total ...	...	...	...
E.1(7)—Add-Charges payable to other Governments, Deaprtments, etc.	Establishment charges payable to other Governments, Departments, etc. (Non recuring)	...	6,000	...
		...	...	
	GROSS TOTAL—(a) GENERAL ESTABLISHMENT	1,28,18,000	1,24,07,000	1,21,25,000
	{ Recurring	1,28,18,000	1,22,75,000	1,21,25,000
	{ Non-recurring	...	1,32,000	..

III—DETAILED ACCOUNT NO. 25-E—(a) GENERAL ESTABLISHMENT—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(a) GENERAL ESTABLISHMENT—*Concld.*				
E·1(9)—Deduct-Charges recoverable from other Governments, Departments, etc.			*Deduct*—Recoveries from District School Boards on account of proportionate cost of Munshikhana and Record-room establishment (Voted).	...	...	...	...
			Recoveries from District Boards under section 99 of the Cess Act.	...	...	...	...
			Deduct—Establushment charges recoverable from other Governments, Departments, etc.	...	...	...	...
			Deduct—Recoveries from other Governments, Departments on account of Pass-Port Establishment.	...	...	...	...
			Total	...	...	...	...
			NET TOTAL—(a) GENERAL ESTABLISHMENT ...	1,28,18,000	1,24,07,000	1,21,25,000	1,24,69,218
			Recurring	1,28,18,000	1,22,75,000	1,21,25,000	1,24,69,218
			Non-recurring ...	...	1,32,000	...	...
			(c) TREASURY ESTABLISHMENT.				
E·1(1)—Pay of officers.	1	1	Pay of Officers	8,000	7,400	..	..
E·1(2)—Pay of establishment.	233	233	Clerks (Rs.300 and less)	7,10,000	6,80,000	5,45,000	5,33,726
	53	53	M.L.S.S. (Rs.95 and less)	30,000	30,000	33,000	24,937
	392	392	Temporary establushment	2,85,000	2,35,000	1,91,000	1,87,034
			Total—Pay of establishment (Recuring) ...	10,25,000	9,45,000	7,69,000	7,45,697
E·1(3)·—Allowances, honoraria, etc.			Dearness allowance	1,000	15,000	2,31,000	2,22,702
			Chash allowance in lieu of supply of foodstuff at concession rates.	...	...	...	5,960
			Travelling allowance .. Recurring ..	5,000	5,000	5,000	
			Travelling allowance .. Non-recurring...	23,000	8,000	...	...
			Hill allowance	...	..	..	..
			House-rent and other allowances	6,000	6,000	3,000	22,26
			Recreation allowance	20,000	...		
			Total—Allowances, honoraria, etc. Recurring ...	32,000	26,000	2,39,000	2,50,927
			Total—Allowances, honoraria, etc. Non-recurring	23,000	8,000	..	...

III—DETAILED ACCOUNT NO. 25-E(1)—GENERAL ESTABLISHMENT—*Contd.*

			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate. 1963-64.
			Rs.	Rs.	Rs.
	(c) TREASURY ESTABLISHMENT—*Concld.*				
E·1(4)·—Contract contingencies.	Contract contingencies ...	Recurring ...	1,08,000	1,08,000	1,08,000
		Non-recurring ...	...	4,000	..
E·1(5)·—Other contingencies.	Liveries to peons		300	300	300
	Purchase and repair of typewriters		200	200	200
	Purchase of books, etc.		100	100	100
	Other contingent charges	Recurring ...	11,400	11,400	11,400
		Non-recurring ...	49,000	25,000	42,700
	Total—Other contingenciews ...		61,000	37,000	54,700
		Recuring ...	12,000	12,000	12,000
		Non-recuring ...	49,000	25,000	42,700
E.1(8).—Losses	Losses (Non-recurring)		..	1,000	..
E.1(9).—Deduct—Charges recoverable from other Governments, Departments, etc.	*Deduct*—Recoveries from other Governments, Departments, etc.		..	..	..
	TOTAL—(c) TREASURY ESTABLISHMENT ..		12,57,000	11,36,400	11,71,000
		Recurring ..	11,85,000	10,98,400	11,28,000
		Non-recurring	72,000	38,000	42,700

III—DETAILED ACCOUNT NO. 25-E (2)—SUBDIVISIONAL ESTABLISHMENT.

	Number 1963-64.	Number 1964-65.	DETAILS.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			E(2) SUBDIVISIONAL ESTABLISHMENT.				
E.2(2).—Pay of establishment.	516	523	Clerks (Rs. 320 and less)	13,50,000	12,50,000	9,12,000	9,08,223
	586	586	M.L.S.S. (Rs. 95 and less)	3,75,000	3,50,000	3,03,000	2,55,471
	675	668	Temporary establishment	9,75,000	9,00,000	5,45,000	5,80,146
			Total—Pay of establishment .. .	27,00,000	25,00,000	17,60,000	17,43,840
E.2(3).—Allowances, honoraria, etc.			Dearness allowance	32,000	1,20,000	5,82,000	5,76,997
			Cash allowance in lieu of supply of foodstuffs at concession rates.	..	..	..	..
			Travelling allowance	1,05,000	1,05,000	1,05,000	83,608
			House-rent and other allowances	18,000	19,000	24,000	24,241
			Recreation allowance	55,000	..	..	..
			Total—Allowances, honoraria, etc.	2,10,000	2,44,000	7,11,000	6,84,846
E.2(4).—Other Contingencies.			Other Contingencies, etc.	14,000	14,000	14,000	72,695
			Total—Other Contingencies	14,000	14,000	14,000	72,695
			Losses	..	..	..	..
			TOTAL—SUBDIVISIONAL ESTABLISHMENT (Recurring) ..	29,24,000	27,58,000	24,85,000	25,01,381

III—DETAILED ACCOUNT NO. 25-E(3) -OTHER ESTABLISHMENT.

				Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget, Estimate, 1963-64.
				Rs.	Rs.	Rs.
		E.3—OTHER ESTABLISHMENT.				
		SUMMARY				
		(a) Wards Estate Establishment ...		5,500	5,500	5,500
		(b) Staging Bungalow	Recurring ...	25,000	25,000	25,000
			Non-recurring	..	...	...
		(c) Circuit House	Recurring ...	79,200	77,000	68,500
			Non-recurring	...	14,000	...
		(d) Debt Conciliation Board	Recurring ...	25,300	21,500	16,000
			Non-Recurring ..	..	1,000	..
		(e) Rural Reconstruction ...		...	..	...
		(f) Crash Programme	Recurring ..	..	3,78 000	..
			Non-Recurring ..		5,000	..
		(g) Other establishment ...	Recurring ...	1,42,000	43,000	76,000
			Non-recurring	14,000	11,000	14,000
			Total ...	2,91,000	5,81,000	2,05,000
			Recurring ...	2,77,000	5,50,000	1,91,000
			Non-recurring	14,000	31,000	14,000
	NUMBER. 1963-64.	NUMBER. 1964-65.				
			E.3—OTHER ESTABLISHMENT DETAILS. (a) Ward Estate Establishment			
E.3(2)—Pay of establishment.	2	2	Clerks (Rs. 320 and less)			
	1	1	M.L.S.S. (Rs. 95 and less)	5,500	5,500	4,500
			Temporary establishment			
			Total Pay of establishment (Recurring) ...	5,500	5,500	4,500
E.3.(3)—Allowances, honoraria, etc.			Dearness allowance	..	..	1,000
			Cash allowance in lieu of supply of foodstuff at concession rates.	..		..
			Travelling allowance	..	..	..
			House-rent and other allowances	..	..	..
			Recreation allowance	...	...	..
			Total Allowances, honoraria etc. (Recurring) ..	...	..	1,000

III—DETAILED ACCOUNT No. 25-E (3)—OTHER ESTABLISHMENT—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
E.3.(4)—Contract contingencies.	Office expenses and miscellaneous	..	..	..	..
	Total—(a) Wards Estate Establishment (Recurring)	5,500	5,500	5,500	692
	(b) *Staging Bungalow.*				
E.3.(5)—Other contingencies.	Contingencies	25,000	25,000	25,000	44,526
	Total (b) ..	25,000	25,000	25,000	44,526
	(c) *Circuit Houses.*				
E.3.(2)—Pay of establishment.	Pay of establishment	9,000	8,000	6,500	4,750
	Total Pay of establishment (Recurring) ..	9,000	8,000	6,500	4,750
E.3.(3)—Allowances, honoraria, etc.	Recreation allowance	200	..	..	..
	Dearness allowance			3,000	313
	Cash allowance in lieu of supply of foodstuff at concession rates.	..	..	..	..
	Total Allowances and honoraria, etc. (Recurring) ..	200	..	3,000	313
E.3.(4)—Contract contingencies.	Contract contingencies (Recurring)	56,000	55,000	45,000	58,910
E.3.(5)—Other contingencies.	Other contingencies .. Recurring ..	14,000	14,000	14,000	2,152
	Other contingencies .. Non-recurring ..	..	14,000	..	..
	Total—(c) Circuit Houses	79,200	91,000	68,500	66,125
	Recurring ..	79,200	77,000	68,500	66,125
	Non-recurring ..	..	14,000	..	..

III.—DETAILED ACCOUNT NO. 25-E(3)—OTHER ESTABLISHMENT—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.
				Rs.	Rs.	Rs.
			(d) Debt Conciliation Board.			
E·3(1)·—Pay of officers.			Pay of officers	...	...	...
			Total Pay of officers	...	...	...
E·3(2)·—Pay of establishment.	22	22	Pay of establishment	23,000	19,300	10,500
			Total Pay of establishment	23,000	19,300	10,500
E·3(3)·—Allowances, honoraria, etc.			Travelling and other allowances	...	...	...
			Dearness allowance	100	200	4,000
			Recreation allowance	200	..	...
			Total Allowances, honoraria, etc. ...	300	200	4,000
E·3(5)·—Contingencies.			Contingencies .. ... Recurring ...	2,000	2,000	1,500
			Non-recurring ...	..	1,000	..
			Total—(d) Debt Conciliation Board Recurring ...	25,300	21,500	16,000
			Non-recurring ..	...	1,000	..
			(f) Crash Programme.			
E-3(1)—Pay of officers.			Pay of officers	...	50,000	3,00,000
E-3(2)—Pay of establishment.			Pay of establishment	...	95,000	...
E-3(3)—Allowances, honoraria, etc.			Allowances, honoraria, etc.	...	28,000	90,000
E-3(5)—Contingencies.			Contingencies ... .. Recurring ...	...	2,05,000	1,44,000
			Non-recurring ..		5,000	..
			Gross Total—(f) Crash Programme Recurring ...	..	3,78,000	5,34,000
			Non-recurring ..	..	5,000	..
E-3(6)—Deduct—Recoveries from other Govts., Depts., etc.			*Deduct*—Recoveries from other Governments, Departments, etc., on account of Crash Programme.	..	..	5,34,000
			Net Total—(f) Crash Programme Recurring ...	..	3,78,000	...
			Non-recurring ..	...	5,000	..

III—DETAILED ACCOUNT NO 25-E(3)—OTHER ESTABLISHMENT—*Concld.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(*g*) *Other Establishment.*				
E.3(1)—Pay of officers.	11	11	Pay of officers	1,04,000	30,000	41,000	...
E.3(2)—Pay of establishment.	8	8	Pay of establishment	12,000	7,000	15,000	...
E.3(3)—Allowances, honoraria, etc.			Allowances, honoraria, etc.	18,000	4,000	12,000	...
E.3(5)—Contingencies.			Contingencies ... Recurring ...	8,000	2,000	8,000	...
			Contingencies ... Non-recurring	14,000	11,000	14,000	...
			Total—(g) Other Establishment	1,56,000	54,000	90,000	...
			Recurring ...	1,42,000	43,000	76,000	...
			Non-recurring	14,000	11,000	14,000	...

III—DETAILED ACCOUNT NO. 25-E(4)—DEDUCT—ESTABLISHMENT CHARGES RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
E·4(1)—*Deduct*—Recoveries from District School Boards on account of proportionate cost of Munshikhana and Record Room Establishment.	..	..	..	..
E.4(2)—*Deduct*—Recoveries from District Board under section 99 of the Cess Act.	..	..	..	..
E·4(3)—*Deduct*—Recoveries from other Governments, Departments, etc., on account of Treasury Establishment.	..	..	..	..
E·4(4)—*Deduct*—Recoveries from District Primary Education Fund ..	..	..	..	..
E·4(5)—*Deduct*—Recoveries from other Governments, Departments, etc., on account of Crash Programme.	...	...	5,34,000	..
E·4(6)—*Deduct*—Recoveries from other Governments, Departments, etc., on account of Passport Establishment.	..	..	..	..
Total—E(4)—*Deduct*—Establishment Charges	...	...	5,34,000	..

III—Detailed Account No. 25-F—Works.

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.
	Rs.	Rs.	Rs.
F—Works.			
F·1—Original Works	..	..	..
F·2—Repairs	..	..	..
Total Works ..	..	..	..
F·1—Original Works.			
(a) Aircraft Workshop	..	..	..
(b) Operation of Motor Vehicles Pools	..	..	..
(c) Central Motor Vehicles Workshop	..	..	..
Total F.1—Original Works	..	..	..
F.2.—Repairs.			
(a) Aircraft Workshop	..	..	..
(b) Operation of Motor Vehicles Pools	..	..	..
(c) Central Motor Vehicles Workshop	..	..	..
Total F.2.—Repairs ..	..	..	..
Total—Works	..	..	..

III—Detailed Account No. 25-G—Miscellaneous.

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.
G·1—(i) Discretionary grants by Heads of Provinces, etc.—Grant by the Governor. — Recurring ..	80,000	80,000	80,000
— Non-recurring	..	..	
Ministers' and Speaker's discretionary grant (Recurring)	77,000	74,000	40,000
Grant by Commissioners of Divisions (Recurring)	14,500	14,500	14,500
Grant by District Officers—			
(*a*) Discretionary grant (Recurring)	14,000	14,000	14,000
(*b*) Supplementary discretionary grant for rural welfare (Recurring)	14,000	14,000	14,000
G·(1)—(*ii*) Discretionary grants by Heads of Provinces, etc.—Expenses out of the grants from the Central Government for economic development and improvement of rural areas—Discretionary grant to Commissioners and District Officers (Voted)—	..	..	..
(*a*) Commissioners	..	..	..
(*b*) District Officers	..	..	..
Total G·1 .. — Recurring ..	1,99,500	1,96,500	1,62,500
— Non-recurring	..	..	..

III—DETAILED ACCOUNT NO. 25-G—MISCELLANEOUS—*Contd.*

Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			Rs.	Rs.	Rs.	Rs.
		G·2—Miscellaneous	..	..	..	..
		G·2 (*i*)—Grants to Salvation Army for Karwal Nat Settlement.	..	..	..	..
		G·2(*ii*)—Allowances to C.S.P. probationers on training ..	..	..	..	..
		G·2(*iii*)—Contribution for the use of A.R.P. cars on purposes other than A.R.P. and Civil Defence.	..	..	..	..
		G·2(*iv*)—Academy for training of gazetted officers—				
2	2	(*i*) Pay of officers	39,000	39,000	31,000	29,232
13	13	(*ii*) Pay of establishment	26,000	25,000	18,000	20,521
		(*iii*) Allowances, honoraria, etc.	17,500	16,500	25,000	23,183
		(*iv*) Contingencies .. .. Recurring ...	12,500	11,500	10,000	9,566
		Non-recurring ..	32,000	4,000	...	...
		Total G·2(iv) ..	1,27,000	96,000	84,000	82,502
		Recurring ..	95,000	92,000	84,000	82,502
		Non-recurring ..	32,000	4,000	..	...
		G·2(*v*)—Directorate of Transportation—				
		A—Headquarters Establishment—				
7	7	Pay of officers	81,000	80,000	75,000	72,866
5	5	Pay of establishment	14,000	7,000	..	..
		Allowances, honoraria, etc. .. Recurring ..	15,500	13,500	13,000	12,190
		Non-recurring ..	..	10,000	...	..
		Contingencies	14,000	14,000	14,000	13,762
		Total . ..	1,24,500	1,24,500	1,02,000	98,818
		Recurring ...	1,24,500	1,14,500	1,02,000	98,818
		Non-recurring ..	...	10,000	...	..
		B—Aircraft Section—				
		(1) Operation of Government planes—				
8	8	Pay of officers	74,000	72,000	1,00,000	71,082
17	17	Pay of establishment	48,000	46,000	31,000	30,189
		Allowances, honoraria, etc. .. Non-recurring ..	..	28,000		
		Recurring ..	17,000	15,000	24,000	24,439
		Contingencies .. .. Recurring ..	85,000	75,000	65,000	64,937
		Non-recurring	..	23,000		
		Grants-in-aid, etc. .. Recurring ..	50,000	30,000	20,000	20,000
		Non-recurring ..	..	75,000	..	..
		Gross Total Recurring ..	2,74,000	2,38,000	2,40,000	2,10,647
		Non-recurring ..	..	1,26,000	..	..
		Deduct—(*i*) Recoveries on account of hire charges (Recurring)	20,000	20,000	20,000	8,613
		(*ii*) Recoveries from the Flying Club (Recurring) ..	..	..	20,000	20,000
		Total (Recurring) ..	20,000	20,000	40,000	28,613
		Net Total Operation of Government planes Recurring ..	2,54,000	2,18,000	2,00,000	1,82,034
		Non-recurring	..	1,26,000	..	..

III—DETAILED ACCOUNT NO. 25-G—MISCELLANEOUS—*Contd.*

Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			Rs.	Rs.	Rs.	R[illegible]
		(2) Aircraft Workshop—				
		Pay of officers	..	..	..	..
36	36	Pay of establishment	80,000	76,000	52,000	52,[illegible]
		Allowances, honoraria, etc.	8,000	7,000	20,000	22,[illegible]
		Contingencies — Recurring	65,000	65,000	65,000	80,[illegible]
		Contingencies — Non-reurring		2,000	..	..
		Contingent establishment	3,000	3,000	4,000	2,[illegible]
		Purchase of aircrafts (Non-recurring)	..	92,000	..	4,6[illegible]
		Purchase of equipments for Aircraft Workshop	..	..	..	..
		Works	..	..	..	..
		Gross Total	1,56,000	2,45,000	1,41,000	6,30,[illegible]
		Recurring	1,56,000	1,51,000	1,41,000	6,30,[illegible]
		Non-recurring		94,000	..	..
		Deduct—Recoveries on account of repair charges (Recurring)	5,000	5,000	5,000	..
		Net Total Aircraft Workshop	1,51,000	2,40,000	1,36,000	6,30,[illegible]
		Recurring	1,51,000	1,46,000	1,36,000	6,30,[illegible]
		Non-recurring	..	94,000	..	..
		C—Operation of Motor Vehicles Pools—				
		Pay of officers	...	...	...	...
344	344	Pay of establishment	5,30,000	5,20,000	3,84,000	4,35,[illegible]
		Allowances, honoraria, etc.	26,000	57,000	1,50,000	1,70,[illegible]
		Contingencies — Recurring	6,10,000	6,10,000	6,07,000	6,61,[illegible]
		Contingencies — Non-recurring	...	...	...	10,[illegible]
		Contingent Establishment (II)	2,000	2,000	2,000	...
		Repair of pool vehicles	...	...	...	...
		Petrol, oil and other contingent charges	...	...	...	...
		Purchase of vehicles (Non-recurring)	...	...	...	2,00,[illegible]
		Works	...	...	...	...
		Gross Total	11,68,000	11,89,000	11,43,000	14,77,[illegible]
		Recurring	11,68,000	11,89,000	11,43,000	14,77,[illegible]
		Non-recurring	...	...	...	...
		Deduct—Recoveries of hire charges (Recurring)	75,000	75,000	75,000	72,[illegible]
		Net Total C—Operation of Motor Vehicles pools	10,93,000	11,14,000	10,68,000	14,04,[illegible]
		Recurring	10,93,000	11,14,000	10,68,000	14,04,[illegible]
		Non-recurring	...	...	...	...

III—DETAILED ACCOUNT No 25-G—MISCELLANEOUS—*Contd.*

Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			Rs.	Rs.	Rs.	Rs.
		D.—Petrol Pumps—				
6	6	Pay of establishment	9,000	9,000	8,000	**8,419**
		Allowances, honoraria, etc.	5,000	5,000	4,000	**4,202**
		Other contingent charges { Recurring ...	6,86,000	6,86,000	6,88,000	**6,88,369**
		Other contingent charges { Non-recurring ...	...	57,000	..	..
		Gross Total { Recurring ...	7,00,000	7,00,000	7,00,000	7,00,990
		Gross Total { Non-recurring ...	...	57,000	...	..
		Deduct—Recoveries on account of supply of petrol. { Recurring ..	7,00,000	7,00,000	7,00,000	7,13,655
		Deduct—Recoveries on account of supply of petrol. { Non-recurring ...	..	57,000	...	...
		Net Total D—Petrol Pumps ...	...	...	...	12,665
		E.—Central Motor Vehicles Workshop—				
150	145	Pay of establishment	2,38,000	2,34,000	1,93,000	2,02,002
		Allowances, honoraria, etc.	16,000	18,000	62,000	86,028
		Contingencies—				
		Raw materials and spares ... ... / Other contingencies	1,70,000	1,70,000	1,50,000	1,79,421
		Purchase of machinery and equipments	...	...	...	...
		Works	...	...	...	...
		Gross Total (Recurring) ...	4,24,000	4,22,000	4,05,000	4,67,451
		Deduct—Recoveries from pool and other Departments (Recurring).	80,000	80,000	75,000	82,521
		Net Total E—Central Motor Vehicles Workshop (Recurring)	3,44,000	3,42,000	2,30,000	3,84,930
		Gross Total G.2(V) ...	28,46,500	31,01,500	27,31,000	35,85,331
		{ Recurring ..	28,46,500	28,14,500	27,31,000	35,85,331
		{ Non-recurring	...	2,87,000	...	..
		Deduct charges recoverable from other Govt. Deptt etc. { Recurring ..	8,80,000	8,80,000	8,95,000	8,97,425
		Deduct charges recoverable from other Govt. Deptt etc. { Non-recurring	..	57,000	...	..
		Net Total G.2(*v*)—Directorate of Transportation ...	19,66,500	21,64,500	18,36,000	26,87,906
		{ Recurring	19,66,500	19,34,500	18,36,000	26,87,906
		{ Non-recurring	...	2,30,000	...	...

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
C.—Official Receiver—					
C·1·—Pay of officers	Recurring ...	16,000	8,500	17,000	10,608
	Non-recurring ...	...	3,000	..	
C·2·—Pay of establishment		10,000	10,000	10,000	8,140
C·3·—Allowances, honoraria, etc.		2,200	1,900	6,100	4,337
C·4·—Contract contingencies...		900	900	..	...
C·5·—Other contingencies	Recurring ...	6,600	6,600	7,600	9,303
	Non-recurring ...	...	3,000	1,200	
For rounding ...		...	..	...	...
Total C—Official Receiver ...		35,700	33,900	41,900	32,388
	Recurring ...	35,700	27,900	40,700	32,388
	Non-recurring ...	...	6,000	1,200	
D·—Law Officers—					
D·1·—Pay of officers		1,30,000	1,29,000	1,21.000	1,16,112
D·2·—Pay of establishment		60,000	57,500	43,000	43,889
D·3·—Allowances, etc.		2,53,900	2,53,000	2,65,800	2,42,868
D·4·—Contingencies	Recurring ..	3,48,800	3,52,500	3,43,700	3,58,969
	Non-recurring ..	..	5,000	..	
Gross Total D—Law Officers		7,92,700	7,97,000	7,73,500	7,61,839
	Recurring ..	7,92,700	7,92,000	7,73,500	7,61,839
	Non-recurring ..	..	5,000	..	
D·5·—*Deduct*—Charges recovered from other Governments, Departments, etc.		4,000	4,000	4,000	4,000
Net Total D—Law Officers		7,88,700	7,93,000	7,69,500	7,57,839
	Recurring ..	7,88,700	7,88,000	7,69,500	7,57,839
	Non-recurring ..	..	5,000	..	
E·—Administrator-General and Official Trustee—					
E·1·—Pay of officers		..	..	..	..
E·2·—Pay of establishment		16,000	15,000	11,000	11,013
E·3·—Allowances, etc.		400	100	3,500	3,243
E·4·—Contingencies		1,000	1,000	1,000	1,046
Total E—Administrator-General and Official Trustee		17,400	16,100	15,500	15,302

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
F—Coroner's Court—				
G—Civil and Sessions Courts—				
G·1—Pay of officers	15,00,000	14,90,000	15,10,000	14,61,427
G·2—Pay of establishment	45,95,000	45,53,000	33,30,000	33,99,291
G·3—Allowances, honoraria, etc. .. {Recurring ..	5,02,000	5,37,100	15,97,500	16,27,086
{Non-recurring ..	...	...	..	
G·4—Contract contingencies	6,10,000	6,05,000	5,35,000	5,29,811
G·5—Other contingencies .. .. {Recurring ..	6,20,000	6,10,000	6,07,000	6,12,467
{Non-recurring ..	..	25,000	25,000	
G·6—Grants-in-aid, contributions, etc.	..	..	..	..
Total G—Civil and Sessions Courts	78,27,000	78,20,100	76,04,500	76,30,082
{Recurring ..	78,27,000	77,95,100	75,79,500	76,30,082
{Non-recurring ..	..	25,000	25,000	
H—Courts of Small Causes—				
H·1—Pay of officers	..	..	..	..
H·2—Pay of establishment	..	..	..	..
H·3—Allowances, honoraria, etc.	..	..	..	..
H·4—Contract contingencies	..	..	..	..
H·5—Other contingencies	..	..	..	..
Total H—Courts of Small Causes	..	..	..	..
—Criminal Courts—				
Rewards under the Arms Act	100	500	100	..
Total I—Criminal Courts	100	500	100	...

ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actual[s], 1962-6[3].
	Rs.	Rs.	Rs.	Rs.
J.—Pleadership and Muktearship Examination Charges—				
J.1.—Pay of officers	1,200	1,200	1,200	[illegible]
J.2.—Pay of establishment	3,700	2,800	2,500	[illegible]
J.3.—Allowances, honoraria, etc.	200	900	900	[illegible]
J.4.—Contract contingencies	..	..	..	..
J.5.—Other contingencies .., ...	1,500	1,500	1,500	[illegible]
For rounding ..	..	..	..	..
Total J—Pleadership and Muktearship Examination Charges ..	6,600	6,400	6,100	[illegible]
K.—Charges in England—Stores for Pakistan	..	..	..	[illegible]
Total K—Charges in England	..	..	..	..
Lump provision for revision of scales of pay { *Charged* ..	5,000	..	*1,15,000*	..
{ Other than Charged ..	2,25,000	..	3,50,000	..
For rounding .. { *Charged* ..	*+100*	..	*—300*	..
{ Other than Charged ..	−500	..	+400	..
Surrenders or withdrawals within grant or appropriation ..	..	..	..	..
Gross Total "27—Administration of Justice" ..	1,06,13,000	1,03,12,000	1,05,78,000	[illegible]
Charged	*17,09,000*	*16,38,000*	*17,86,000*	[illegible]
Other than Charged .. { Recurring ..	89,04,000	86,38,000	87,66,000 }	[illegible]
{ Non-recurring	..	36,000	26,000 }	
Deduct—Total Recoveries	4,000	4,000	4,000	[illegible]
{ Recurring ..	4,000	4,000	4,000 }	[illegible]
{ Non-recurring	..	..	.. }	
Net Total "27—Administration of Justice" ..	1,06,09,000	1,03,08,000	1,05,74,000	[illegible]
Charged	*17,09,000*	*16,38,000*	*17,86,000*	[illegible]
Other than Charged .. { Recurring ..	89,00,000	86,34,000	87,62,000 }	[illegible]
{ Non-recurring	..	36,000	26,000 }	

III—DETAILED ACCOUNT No. 27-A—HIGH COURT AND CHIEF COURTS.

				Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			A. HIGH COURT AND CHIEF COURTS.				
			SUMMARY				
			(1) Judges (*Charged*)	7,52,000	6,72,500	7,35,500	6,33,637
			(2) Original Side—				
			Registrar (*Charged*)...	15,400	15,200	15,600	14,816
			(3) Appellate Side—				
			(a) Registrar (*Charged*)	9,13,200	9,28,600	8,98,200	8,73,267
			(b) Reporters (*Charged*)	23,300	21,700	22,000	21,130
			(4) *Deduct*—Establishment charges recoverable from other Governments, Departments, etc. (*Charged.*)	...	...	...	...
			(5) *Add*—Establishment charges payable to other Government (*Charged*)		...	...	...
			For rounding (*Charged*)	+100	...	—300	...
			Total (*Charged*)	17,04,000	16,38,000	16,71,000	15,42,850
	NUMBER.						
	1963-64.	1964-65.	DETAILS				
			(1) JUDGES (*Charged*)				
A.1(1).—*Pay of officers.*	15	15	Judges (Rs. 5,000 and less)	7,32,000	6,68,000	7,32,000	6,31,742
A.1(2).—*Allowances, honoraria, etc.*			Cost of passages under the Superior Civil Services Rules, 1924.	...	...	...	...
			Cost of passages granted to non-Pakistan Civil Service High Court Judges.	...	...	...	...
			Travelling allowance	2,000	1,500	2,500	1,212
			Recreation allowance	15,000	..	..	..
			House-rent and other allowances ...	3,000	3,000	1,000	683
			Total ...	20,000	4,500	3,500	1,895
A.1(3).—*Grants-in-aid, contributions, etc.*			Contribution for passages of officers transferred to and from other Governments, Departments, etc.	...	...	...	...
			Total Judges (*Charged*) ...	7,52,000	6,72,500	7,35,500	6,33,637

III—Detailed Account No. 27-A—High Court and Chief Courts—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(2) Original Side.				
			Registrar (*Charged*)				
A.2(1).—*Pay of officers.*	..	..	Registrar, Deputy and Assistant Registrars (Rs. 2,000 and less).	..	..	..	..
			Official and Assistant Official Referees, 1 (Rs. 1,800), 1 (Rs. 760—1,000).	..	..	..	..
			Clerk to the Chief Justice and Clerk of the Crown, 1 (Rs. 600—30—750).	..	..	..	..
			Special Officer	..	..	..	..
			Leave salaries of officers	..	..	..	..
			Total (*Charged*) ..	..	..		
A.2(2).—*Pay of establishment.*			Interpreters and Translators (Rs. 500 and less)	..	..	..	..
	5	5	Assistant (Rs. 300 and less)	*14,000*	*11,500*	*12,000*	*11,2*[illegible]
	1	1	M. L. S. S. (Rs. 95 and less)	*1,000*	*500*	*500*	*9*[illegible]
			Temporary establishment	..	..	..	..
			Leave salaries	..	..	..	..
			Total (*Charged*) ..	*15,000*	*12,000*	*12,500*	*11,7*[illegible]
A.2(3).—*Allowances, honoraria, etc.*			Travelling allowance	...	..	..	..
			Recreation allowance	*300*	..	..	..
			House-rent and other allowances	*100*	*200*	*100*	*5*[illegible]
			Dearness allowance	..	*3,000*	*3,000*	*2,9*[illegible]
			Cash allowance in lieu of supply of foodstuff at concession rates.	..	..	..	..
			Remuneration to copyists	..	..	..	..
			Dearness bonus to typists and copyists ..	..	..	..	..
			Cost of passages granted under the Superior Civil Services Rules, 1924.	..	..	..	..
			Cost of passages granted under rules applicable to non-Superior Officers of non-Asiatic domicile under Central Government.	..	..	..	..
			Total (*Charged*) ..	*400*	*3,200*	*3,100*	*3,*[illegible]

III—DETAILED ACCOUNT No. 27-A—HIGH COURT AND CHIEF COURTS—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(2) ORIGINAL SIDE—*Concld.*				
			Registrar—*Concld.*				
A.2(4).—Contingencies.			Customs duty on imported stores	...	...	...	...
			Miscellaneous charges	...	...	...	...
			Postage and telegram charges	...	...	...	...
			Rent, rates and taxes	...	...	...	...
			Sessions expenses	...	...	...	...
			Office expenses and miscellaneous	...	...	...	...
			Purchase of books	...	...	...	...
			Total ...	...	...	...	...
			For rounding ...	...	...	...	..
			TOTAL REGISTRAR (*Charged*) ...	*15,400*	*15,200*	*15,600*	*14,816*
			(3) APPELLATE SIDE.				
			Registrar (*Charged*).				
A.3(a)(1).—Pay of officers.	7	7	Registrar and other Gazetted Officers, 1 (Rs. 1,000—2,000), 1 (Rs. 650—850), 1 (Rs. 500—40—700), 1 (Rs. 525—650), 3 (Rs. 550—and less).	*72,000*	*72,000*	*65,000*	*69,315*
			Leave salaries	...	...	...	...
			Total ...	*72,000*	*72,000*	*65,000*	*69,315*
A.3(a)(2).—Pay of establishment.	4	4	Interpreters and Translators (Rs.300 and less)	*17,000*	*13,500*	*14,000*	*12,983*
			Lump provision for increased pay ...	...	...	...	..
	188	188	Assistants (Rs. 550 and less)	*5,18,000*	*4,00,000*	*3,74,000*	*3,78,103*
	113	89	M. L. S. S. (Rs. 95 and less)	*73,000*	*70,000*	*70,000*	*68,061*
	47	47	Temporary establishment	*74,000*	*54,000*	*70,000*	*52,987*
			Total ...	*6,82,000*	*5,37,500*	*5,28,000*	*5,12,134*

III—DETAILED ACCOUNT NO. 27-A—HIGH COURT AND CHIEF COURTS—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(3) APPELLATE SIDE—*Contd.*				
			Registrar—*Concld.*				
A.3(a)(3).—Allowances, honoraria, etc.			Travelling allowance	*1,500*	*1,000*	*1,500*	19[illegible]
			Recreation allowance	*15,000*	..	...	...
			House-rent and other allowances	*4,000*	*9,000*	*5,000*	4,7[illegible]
			Dearness allowance	*10,000*	*1,63,000*	*1,63,000*	1,60,94[illegible]
			Lump provision for increased dearness allowance	..	—	..	..
			Cash allowance in lieu of supply of foodstuff at concession rates.	*700*	*700*	*700*	6[illegible]
			Dearness bonus to typists and copyists ..	*6,000*	*6,500*	*6,000*	6,0[illegible]
			Cost of passages under the Superior Civil Services Rules, 1924.	..	..	..	..
			Cost of passages of non-Superior Officers ..	..	..	..	..
			Total	*37,200*	*1,80,200*	*1,76,200*	1,72,[illegible]
A.3(a)(4).—Contingencies.			Customs duty on imported stores ..	..	..	..	..
			Copying charges	*33,000*	*37,000*	*30,000*	33,6[illegible]
			Postage and telegram charges	*8,000*	*8,000*	*11,000*	7,0[illegible]
			Purchase of books, etc.	*3,000*	*13,000*	*13,000*	2,9[illegible]
			Office expenses and miscellaneous ..	*40,000*	*43,400*	*40,000*	39,[illegible]
			Contingent establishment (43)	*38,000*	*37,500*	*35,000*	35,7[illegible]
			Other charges	..	..	..	..
			Total	*1,22,000*	*1,38,900*	*1,29,000*	1,19,2[illegible]
			For rounding ..	..	..	..	..
			Total Registrar (*Charged*) ..	*9,13,200*	*9,28,600*	*8,98,200*	8,73,2[illegible]
			REPORTERS (*Charged*).				
A.3(b)(1).—Pay of officers.	4	4	Law Reporters (Rs.500 and less) ..	*18,000*	*15,600*	*16,000*	15,6[illegible]
A.3(b)(2).—Pay of establishment	1	1	Clerk	*3,000*	*2,000*	*2,000*	1,9[illegible]
	1	1	M.L.S.S. (Rs.95 and less)	*1,000*	*600*	*600*	5[illegible]
			Total ..	*4,000*	*2,600*	*2,600*	2,5[illegible]

III—DETAILED ACCOUNT NO. 27-A—HIGH COURT AND CHIEF COURTS—*Concld.* AND 27-B—OFFICIAL ASSIGNEE.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
A. 3(b)(3).—Allowances, honoraria, etc.	Dearness allowance	...	*2,000*	*2,000*	*1,771*
	Recreation allowance	*400*	...	...	..
	Cash allowance in lieu of supply of foodstuff at concession rates	...			
	House-rent and other allowances	*100*	*700*	*600*	*600*
	Total	*500*	*2,700*	*2,600*	*2,371*
A.3(b)(4).—Contingencies.	Office expenses and miscellaneous	*600*	*600*	*600*	*607*
	Purchase of books	*200*	*200*	*200*	*29*
	Total	*800*	*800*	*800*	*636*
	For rounding	...	...	...	...
	Total—Reporters (*Charged*) ...	*23,300*	*21,700*	*22,000*	*21,130*
	NUMBER. 1963-64. 1964-65. B.—OFFICIAL ASSIGNEE.				
B.1.—Pay of officers.	Official Assignee	...	...	...	...
B.2.—Pay of establishment.	Clerks	...	...	...	...
	M.L.S.S.	...	...	...	...
	Temporary establishment	...	...	...	...
	Total	...	...	...	...
B.3.—Allowances, honoraria, etc.	Travelling allowance	...	...	...	...
	House-rent and other allowances	...	...	...	...
	Dearness allowance	...	...	...	...
	Cash allowance in lieu of supply of foodstuff at concession rates.	...	...	...	...
	Commission	...	...	...	...
	Total	...	...	...	...

III—DETAILED ACCOUNT No. 27-B—OFFICIAL ASSIGNEE—*Concld* AND 27C—OFFICIAL RECEIVER.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
B·4.—Contingencies.			Postage and telegram charges	..	..	..	..
			Purchases of books	..	..	..	..
			Rent, rates and taxes	..	..	..	..
			Law charges	..	..	..	..
			Office expenses and miscellaneous	..	..	..	..
			Total	..	..	..	..
			For rounding	..	..	..	..
			Total	..	..	..	..
			OFFICIAL RECEIVER.				
C·1·—Pay of officers.	1	1	Receiver (Rs.1,100—1.400) Recurring ..	16,000	8,500	17,000	[illegible]
			Non-recuriog	..	3,000	..	
C·2.—Pay of establishment.			Clerks (Rs.400 and less)	..	..	..	..
			M.L.S.S. (Rs.95 and less)	..	..	..	..
	9	9	Temporary establishment	10.000	10,000	10,000	[illegible]
			Total	10,000	10,000	10,000	[illegible]
C.3.—Allowances, honoraria, etc.			Travelling allowance	..	..	..	..
			Recreation allowance	600	..	..	..
			House-rent and other allowances	100	100	100	[illegible]
			Dearness allowance	1,500	1,800	6,000	[illegible]
			Cash allowance in lieu of supply of foodstuff at concession rates.	..	..	..	..
			Receiver's commission	..	..	..	..
			Total	2,200	1,900	6,100	[illegible]
C·4·—Contract contingencies.			Contingent establishment (1)	900	900	..	..
			Other contract contingencies	..	..	..	..
			Total	900	900	..	..

III—DETAILED ACCOUNT NO. 27-C—OFFICIAL RECEIVER—*Concld.*

			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			Rs.	Rs.	Rs.	Rs.
C·5.—Other contingencies.	Office expenses and miscellaneous	Recurring ...	300	300	300	2,677
		Non-recurring ...	...	3,000	1,200	
	Postage and telegram charges ...		200	200	200	250
	Purchase of books, etc.		100	100	100	76
	Rent, rates and taxes		6,000	6,000	7,000	6,300
	Law charges		..	..	..	..
	Total		6,600	9,600	8,800	9,303
		Recurring ..	6,600	6,600	7,600	9,303
		Non-recurring ..	..	3,000	1,200	
	For rounding		..	..	..	..
	Total—Official Receiver ..		35,700	33,900	41,900	32,388
		Recurring ..	35,700	27,900	40,700	32,388
		Non-recurring ..	...	6,000	1,200	

III—DETAILED ACCOUNT NO. 27-D—LAW OFFICERS.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
D.—LAW OFFICERS					
SUMMARY					
(1) English Law Officers		34,400	32,200	32,700	32,281
(2) Legal Remembrancer	Recurring ..	2,95,300	2,93,800	2,82,800	2,63,558
	Non-recurring ..	..	5,000	..	
(3) Mufassal Establishment		4,63,000	4,66,000	4,58,000	4,66,000
(4) Law Commission		..	..	..	..
(5) Military Court		..	..	..	..
(6) *Deduct*—Recoveries from the Central Government		..	..	..	..
(7) *Deduct*—Recoveries from other Governments for services rendered by the Law Officers of East Pakistan.		4,000	4,000	4,000	4,000
Total		7,88,700	7,93,000	7,69,500	7,57,839
	Recurring ..	7,88,700	7,88,000	7,69,500	7,57,839
	Non-recurring ..	..	5,000	..	

III—DETAILED ACCOUNT No. 27-D—LAW OFFICERS—*Contd.*

	Number 1963-64.	Number 1964-65.	DETAILS.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(1) ENGLISH LAW OFFICERS.				
D.1(1)·—Pay of officers.	1	1	Advocate-General (Rs.2,000)	24,000	24,000	24,000	24,000
			Standing Counsels, 1 (Rs.800), 1(Rs.500)	..	..	..	..
			Solicitor to Government (Rs.2,600) ..	..	..	..	..
			Total ..	24,000	24,000	24,000	24,000
D.1(2).—Pay of establishment.	2	2	Clerks (Rs.400 and less)	8,000	7,000	5,000	5,236
	3	3	M.L.S.S.(Rs.95 and less)				
D.1(3)·—Allowances, honoraria, etc.			Travelling allowance	1,000	500	1,000	..
			Recreation allowance	600	..	..	..
			House-rent and other allowances	200	200	100	108
			Allowance of Advocate-General	—	...	..	—
			Dearness allowance	—	..	2,000	2,000
			Cash allowance in lieu of supply of foodstuff at concession rates	—	..	..	—
			Total ..	1,800	700	3,100	2,108
D·1(4)·—Contingencies.			Postage and telegram charges	..	..	..	...
			Purchase of books	100	100	100	96
			Office expenses and miscellaneous	500	400	500	841
			Total ..	600	500	600	937
			For rounding	..	..	..	..
			Total—English Law Officers ..	34,400	32,200	32,700	32,281

III—DETAILED ACCOUNT NO. 27-D—LAW OFFICERS—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(2) LEGAL REMEMBRANCER.				
D-2(1)—Pay of officers.	1	1	Legal Remembrancer (Rs. 3,000). Recurring ...	36,000	41,000	28,000	27,345
			Non-recurring ...	..	..	..	
	6	6	Other Officers, 1 (Rs. 2,200), 1 (Rs. 1,200—100—1,600), 1 (Rs. 600—1,200), 1 (Rs. 500), 1 (Rs. 300), 1 (Rs.150), 1 (Rs.750)	45,000	39,000	44,000	39,767
			Leave salaries	..	..	..	..
			Total ..	81,000	80,000	72,000	67,112
			Recurring ..	81,000	80,000	72,000	67,112
			Non-recurring ..	..	..	..	
D-2(2)—Pay of establishment.	16	16	Clerks (Rs. 300 and less)	39,000	38,000	26,000	27,937
	6	6	M.L.S.S. (Rs. 95 and less)	5,000	4,500	4,000	2,716
			Temporary establishment	..	..		
			Leave salaries	..	..	..	
			Total ..	44,000	42,500	30,000	30,653
D-2(3)—Allowances, honoraria, etc.			Travelling allowance	1,500	4,700	1,500	936
			Recreation allowance	3,000	...	...	...
			Hill allowance	...	...	...	...
			House-rent and other allowances	600	600	200	217
			Fees to Pleaders	35,000	35,000	40,000	32,873
			Cost of passages under the Superior Civil Services Rules, 1924	...	...	...	
			Dearness allowance	2,000	2,000	11,000	10,735
			Cash allowance in lieu of supply of foodstuff at concession rates...	...	...	...	...
			Total ...	42,100	42,300	52,700	44,761

III—DETAILED ACCOUNT NO. 27-D—LAW OFFICERS—*Contd.*

	Number 1963-64	Number 1964-65			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
					Rs.	Rs.	Rs.	Rs.
			(2) LEGAL REMEMBRANCER—*Concld.*					
D·2(4)·—Contingencies.			Fees to Pleaders (other than Government servants).	Recurring	80,000	80,000	80,000	74,8[illegible]
				Non-recurring	...	5,000	...	
			Charges for conducting law suits		45,000	45,000	45,000	42,52[illegible]
			Postage and telegram charges		500	500	500	50[illegible]
			Purchase of books, etc.		200	200	200	12[illegible]
			Office expenses and miscellaneous		1,500	2,300	1,500	1,80[illegible]
			Contingent Establishment (1)		1,000	1,000	900	87[illegible]
			Lump provision for purchase of books		...	...	...	...
			Total ...		1,28,200	1,34,000	1,28,100	1,21,65[illegible]
				Recurring	1,28,200	1,29,000	1,28,100	1,21,65[illegible]
				Non-recurring	...	5,000	...	...
			For rounding ...		...	...	...	...
			Total—Legal Remembrancer ...		2,95,300	2,98,800	2,82,800	2,63,5[illegible]
				Recurring ...	2,95,300	2,93,800	2,82,800	2,63,5[illegible]
				Non-recurring	...	5,000	...	
			(3) MUFASSAL ESTABLISHMENT.					
D·3(1)·—Pay of officers.	41	41	Government Pleaders and Public Prosecutors (Rs.125 and less).		25,000	25,000	25,000	25,0[illegible]
			Total		25,000	25,000	25,000	25,0[illegible]
D·3(2)·—Pay of establishment.	18	18	Clerks		8,000	8,000	8,000	8,0[illegible]
			Total		8,000	8,000	8,000	8,0[illegible]
D·3(3)—Allowances, honoraria, etc.			Travelling allowance		...	...	...	...
			Fees to Pleaders in criminal cases		1,30,000	1,30,000	1,40,000	1,15,5[illegible]
			Fees to Pleaders in civil suits		80,000	80,000	70,000	80,5[illegible]
			Fees to Pleaders for the defence of paupers in murder cases.		...	...	...	...
			Dearness allowance		...	...	...	...
			Cash allowance in lieu of supply of foodstuff at concession rates.		...	...	...	...
			Total		2,10,000	2,10,000	2,10,000	1,96,0[illegible]

III—DETAILED ACCOUNT NO. 27-D—LAW OFFICERS—*Contd.*

				Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(3) MUFASSAL ESTABLISHMENT—*Concld.*				
D-3(4)—Contingencies.			Fees to Pleaders in civil suits (other than Government servants).	5,000	8,000	5,000	9,500
			Fees to Pleaders for the defence of paupers in murder cases (other than Government servants).	5,000	5,000	5,000	8,000
			Fees to Pleaders in criminal cases (other than Government servants).	1,70,000	1,70,000	1,70,000	1,74,500
			Charges for conducting law suits	40,000	40,000	35,000	45,000
			Total	2,20,000	2,23,000	2,15,000	2,37,000
			For rounding	...	...	...	...
			TOTAL—MUFASSAL ESTABLISHMENT ...	4,63,000	4,66,000	4,58,000	4,66,000
			(4) LAW COMMISSION.				
			Pay of officers	...	...	...	...
			Pay of establishment	...	...	...	...
			Allowances, honoraria, etc.	...	...	...	...
			Contingencies	...	...	...	...
			TOTAL—LAW COMMISSION ...	...	...	...	...
	NUMBER.						
	1963-64.	1964-65.	(5) MILITARY COURT				
D-5(1)—Pay of officers.			Pay of Officers	...	...	...	...
			Total	...	...	...	...
D-5(2)—Pay of establishment.			Clerks ... . } M.L.S.S. .. .. .. }	...	...	...	...
			Total	...	...	...	...

III—DETAILED ACCOUNT NO. 27-D—LAW OFFICERS—*Concld.* AND 27-E—ADMINISTRATOR-GENERAL AND OFFICIAL TRUSTE

	Number 1963-64	Number 1964-65		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
D·5(3)·—Allowances, honoraria, etc.			Travelling allowance	...	...	...	...
			House-rent and other allowances	...	...	...	...
			Dearness allowance	...	...	...	...
			Total ...	...	...	...	...
D·5(4)·—Contingencies.			Fees to Government Pleaders and Public Prosecutors	...	...	...	...
			Fees to Pleaders other than Government servants	...	...	...	...
			Diet and T.A. to witnesses	...	...	...	...
			Other charges for conducting suits	...	...	...	...
			Purchase of furniture	...	...	...	...
			Other contingent charges	...	...	...	...
			Total ...	...	...	...	...
			Gross Total—Military Court ...	...	...	...	...
			Deduct—Recoveries from Central Government ...	...	...	...	...
			NET TOTAL—MILITARY COURT ...	...	...	...	...
			E. Administrator-General and Official Trustee.				
E·1·—Pay of officers.			Administrator-General and Deputy Administrator-General 1 (2,000—100—2,500), 1 (1,000—50—1,200).				
E·2·—Pay of establishment.	3	3	Clerks (Rs.330 and less) ...	10,000	10,000	9,000	[illegible]
	2	2	M.L.S.S. (Rs.95 and less) ...	2,000	2,000	500	[illegible]
	3	3	Temporary establishment	4,000	3,000	1,500	[illegible]
			Leave salaries	...	...	...	...
			Total ...	16,000	15,000	11,000	[illegible]

III—DETAILED ACCOUNT NO. 27-E—ADMINISTRATOR-GENERAL AND OFFICIAL TRUSTEE—*Concld.* AND 27-F—CORONER'S COURT.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
E-3.—Allowances, honoraria, etc.			Travelling Allowance	...	...	...	...
			Cost of passages under the Superior Civil Services Rules, 1924 (*Charged*).	...	...	...	...
			Recreation allowance	300	...	...	...
			House-rent and other allowances	100	100	100	72
			Dearness allowance	...	...	3,400	3,171
			Cash allowance in lieu of supply of foodstuff at concession rates.	...	...	...	...
			Total ...	400	100	3,500	3,243
E.4.—Contingencies.			Purchase of books	100	100	100	..
			Rent, rates and taxes	..	..	..	..
			Liveries and badges	..	..	..	..
			Purchase of furniture	..	..	..	..
			Postage and telegram charges	100	100	100	..
			Telephone charge..	500	500	300	..
			Bank's commissions	..	..	..	..
			Maintenance of office car	..	..	..	..
			Contingency menials	..	..	..	..
			Miscellaneous	300	300	500	1,046
			Charge of electricity and caretaker's establishment	..	..	..	..
			Total ..	1,000	1,000	1,000	1,046
			For rounding ..	..	..	..	..
			Total—Administrator-General and Official Trustee ..	17,400	16,100	15,500	15,302
			F. CORONER'S COURT.				
F.1.—Pay of officers.			Coroner (Rs. 300)	..	..	..	..
F.2.—Pay of establishment.			Interpreters and Clerks (Rs. 60—120) ..	..	..	..	..
			M.L.S.S. (Rs.95 and less)	..	..	..	..
			Total ..	..	..	..	..

III—DETAILED ACCOUNT NO. 27-F CORONER'S COURT—*Concld.* AND 27-G—CIVIL AND SESSIONS COURTS.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
F·3·—Allowances, honoraria, etc.	Travelling allowance	..	..	..	..
	House-rent and other allowances	..	..	..	..
	Dearness allowance	..	..	..	..
	Cash allowance in lieu of supply of foodstuff at concession rates.	..	..	..	..
	Total	..	..	..	..
F·4·—Contingencies.	Rent, rates and taxes	..	..	..	..
	Office expenses and miscellaneous	..	..	..	..
	Total	..	..	..	..
	For rounding ..	..	..	..	..
	Total ..	..	..	..	..

G—CIVIL AND SESSIONS COURTS

SUMMARY

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
(1) Civil and Sessions Courts	**Recurring** ..	**65,51,500**	**65,34,100**	**63,24,000**	63,20,218
	Non-recurring ..	..	**25,000**	**25,000**	
(2) Process-serving Establishment ..	**Recurring** ..	**12,75,500**	**12,61,000**	**12,55,500**	13,09,864
	Non-recurring ..	..	..	..	
(3) Court under the Workmen's Compensation Act and Payment of Wages Act.		..	..	..	..
(4) Special Tribunal		..	..	..	..
	For rounding ..	..	..	..	..
	Total ..	**78,27,000**	**78,20,100**	**76,04,500**	76,30,082
	Recurring ..	**78,27,000**	**77,95,100**	**75,79,500**	76,30,082
	Non-recurring ..	..	**25,000**	**25,000**	

III—DETAILED ACCOUNT NO. 27-G—CIVIL AND SESSIONS COURTS—*Contd.*

	Number 1963-64.	Number 1964-65.	DETAILS	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(1) CIVIL AND SESSIONS COURTS.				
G-1(1)—Pay of Officers.	26	26	District and Sessions Judges 3 (Rs.3,000), 23 (Rs.1,600—2,250).	3,50,000	3,50,000	3,35,000	4,48,664
	35	35	Subordinate Judges (Rs.750—1,200) ..	3,20,000	3,20,000	3,25,000	3,36,876
	141	141	Munsiffs (Rs.275—700)	6,80,000	6,70,000	7,10,000	6,71,287
	9	9	Temporary District and Sessions Judges	1,00,000	1,00,000	90,000	4,600
	7	7	Temporary Subordinate Judges ..	50,000	50,000	50,000	..
			Total ..	15,00,000	14,90,000	15,10,000	14,61,427
G. 1(2)—Pay of establishment.	1001	1001	Clerks (Rs. 430 and less)	23,75,000	23,65,000	19,70,000	20,84,949
	860	860	M.L.S.S.(Rs.95 and less)	7,00,000	6,90,000	5,05,000	5,03,995
			Lump provision for increased pay .			..	
			Temporary Record-room and Comparing establishment.			..	
	245	245	Other temporary establishment ..	3,70,000	3,68,000	1,15,000	15,219
			Total ..	34,45,000	34,23,000	25,90,000	26,04,163
G.1(3)—Allowances, honoraria, etc.			Travelling allowance	80,000	80,000	80,000	81,173
			Recreation allowance	1,04,000	..	..	..
			House-rent and other allowances	26,000	28,100	33,000	32,671
			Dearness bonus to copyists and typists	1,500	3,C00	3,000	212
			Dearness allowance	2,40,000	3,58,000	10,50,000	10,59,367
			Lump provision for increased dearness allowance ..			..	
			Cash allowance in lieu of supply of foodstuff at concession rates.				
			Cost of passages under the Superior Civil Services Rules, 1924.			..	
			Remuneration to copyists	20,000	22,000	16,000	22,381
			Total ..	4,71,500	4,91,100	11,82,000	11,95,804
G.1(4)—Contract contingencies.			Contingent Establishment (630)	4,10,000	4,05,000	3,35,000	3,52,877
			Other contract contingencies	2,00,000	2,00,000	2,00,000	1,76,934
			Total—Contract contingencies ..	6,10,000	6,05,000	5,35,000	5,29,811

III—DETAILED ACCOUNT No. 27-G—CIVIL AND SESSIONS COURTS—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(1)—CIVIL AND SESSIONS COURTS—*Concld.*				
G.1(5)—Other contingencies.			Allowances to Jurors and Assessors	2,20,000	2,20,000	2,00,000	2,20,[illegible]
			Diet and travelling expenses of witnesses ..	2,30,000	2,30,000	2,30,000	2,24,[illegible]
			Purchase of books, etc. — Recurring ..	10,000	10,000	10,000	1,[illegible]
			Purchase of books, etc. — Non-recurring	..	17,000	17,000	
			Purchase of typewriter — Recurring ..	..	..	..	..
			Purchase of typewriter — Non-recurring	..	8,000	8,000	
			Rent, rates and taxes	40,000	40,000	40,000	40,[illegible]
			Liveries to M.L.S.S.	15,000	15,000	15,000	14,[illegible]
			Other contingent charges	10,000	10,000	12,000	13,[illegible]
			Charges for transmission of landlords' fees ..	..	..	..	..
			Losses	..	..	..	..
			Total ..	5,25,000	5,50,000	5,32,000	5,20,[illegible]
			Recurring ..	5,25,000	5,25,000	5,07,000	5,20,[illegible]
			Non-recurring	..	25,000	25,000	
G.1(6)—Grants-in-aid, contributions etc.			Contribution for passages of officers trasferred to and from other Governments, Departments, etc.	..	..	..	..
			For rounding	..	..	..	..
			TOTAL—CIVIL AND SESSIONS COURTS ..	65,51,500	65,59,100	63,49,000	63,20,[illegible]
			Recurring ..	65,51,500	65,34,100	63,24,000	63,20,[illegible]
			Non-recurring	..	25,000	25,000	
			(2)—PROCESS-SERVING ESTABLISHMENT.				
G·2(1)—Pay of officers.							
G·2(2)—Pay of establishment.	108	108	Nazir Naib-Nazirs and Nazirs' Clerks (Rs.200 and less).	2,50,000	2,42,000	1,48,000	1,60,[illegible]
	1097	1097	M.L.S.S. (Rs.95 and less)	9,00,000	8,88,000	5,92,000	6,27,[illegible]
			Temporary establishment	...	...	...	...
			Total	11,50,000	11,30,000	7,40,000	7,8[illegible]

III—DETAILED ACCOUNT NO. 27-G—CIVIL AND SESSIONS COURTS—*Contd.*

			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63
			Rs.	Rs.	Rs.	Rs.
2(3)—Allowances, honoraria, etc.	Travelling allowance ...	Recurring ...	1,500	2,000	1,500	1,467
		Non-recurring ...	...	...	...	
	Recreation allowance		23,000	...	..	..
	House-rent and other allowances		6,000	9,000	34,000	35,043
	Dearness allowance		...	35,000	3,80,000	3,94,772
	Cash allowance in lieu of supply of foodstuff at concession rates		...	...	...	...
	Total		30,500	46,000	4,15,500	4,31,282
		Recurring ...	30,500	46,000	4,15,500	4,31,282
		Non-recurring ...	...	...	...	
2(4)—Contract contingencies.	Contract contingencies		...	...	...	..
2(5)—Other contingencies.	Miscellaneous contingent charges		95,000	85,000	1,00,000	83,454
	Losses		...	...	...	...
	TOTAL—PROCESS-SERVING ESTABLISHMENT ...		12,75,500	12,61,000	12,55,500	13,09,864
		Recurring ...	12,75,500	12,61,000	12,55,500	13,09,864
		Non-recurring	...	...	...	
	(3)—COURT UNDER THE WORKMEN'S COMPENSATION ACT AND PAYMENT OF WAGES ACT.					
3(1)—Pay of officers.	Commissioner (Rs.2,700 and less)		...	...	...	...
3(2)—Pay of establishment.	Registrar		...	...	...	
	Clerks (Rs. 240 and less)		...	...	...	...
	M.L.S.S. (Rs.95 and less)		...	...	...	
	Temporary establishment		...	...	...	...
	Leave salaries		...	...	...	...
	Total		...		...	...

III—DETAILED ACCOUNT NO. 27-G—CIVIL AND SESSIONS COURTS—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs..	Rs.
	(3)—COURT UNDER THE WORKMEN'S COMPENSATION ACT AND PAYMENT OF WAGES ACT—*Concld.*				
G·3(3)—Allowances, honoraria, etc.	Cash allowance in lieu of supply of foodstuff at concession rates.				
	Travelling allowance	...	...	...	..
	House-rent and other allowances	...	...	...	..
	Dearness allowance	...	...	...	..
	Total	...	...	...	..
G·3(4)—Contract Contingencies.	Fees for assessors under section 20 (*3*) of the Act	...	...	...	..
	Rent, rates and taxes	...	...	...	..
	Postage and telegram charges	...	...	...	..
	Purchase of books	...	...	...	..
G·3(5)—Other contingencies.	Other contingent charges	...	...	...	..
	Total	...	...	...	..
	For rounding	...	...	...	..
	TOTAL—COURT UNDER THE WORKMEN'S COMPENSATION ACT AND PAYMENT OF WAGES ACT.	...	..	...	..
	NUMBER. 1963-64. 1964-65.				
	(4)—SPECIAL TRIBUNAL				
G·4(1)—Pay of Officers.	Commissioners	...	...	...	..
	Total	...	...	...	..
G·4(2)—Pay of establishment.	Temporary establishment	...	...	...	..
	Total ..	..	...	...	..
G·4(3)—Allowances, honoraria, etc.	Travelling allowance	...	...	...	..
	Diet and travelling expenses of witnesses ...	...	...	...	..
	House-rent and other allowances	...	...	..	..
	Total ...	...	...	...	..

III—DETAILED ACCOUNT No. 27-G—CIVIL AND SESSIONS COURTS—*Concld.* AND 27-H—COURTS OF SMALL CAUSES.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
G-4(4)—Contract contingencies.	Contract contingencies	...	...	...	...
G-4(5)—Other contingencies.	Diet and travelling expenses of witnesses ...	...	...	...	...
	Miscellaneous contingent charges	...	...	...	...
	Total	...	...	...	...
	For rounding ...	...	...	...	...
	TOTAL—SPECIAL TRIBUNAL ...	...	...	...	...

H. COURTS OF SMALL CAUSES

SUMMARY

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
(1) Presidency Courts	..	..	..	..
(2) Mufassal Courts	..	..	..	..
Total ..	..	..	..	..

DETAILS

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			(1)—PRESIDENCY COURTS.				
H.1(1)—Pay of Officers.			Judges (Rs. 2,500 and less)				..
			Registrar and Deputy Registrar (Rs.750—900)				..
			Leave salaries				..
			Total ..				..
H.1(2)—Pay of establishment.			Clerks (Rs. 350 and less)				..
			M. L. S. S. (Rs. 95 and less) ..				..
			Temporary establishment				..
			Process-serving establishment—				
			Bailiffs and clerks				..
			Leave salaries				..
			Total ..				..

III—Detailed Account No. 27-H—Courts of Small Causes.

Head	Number 1963-64.	Number 1964-65.	Item	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
H.1(3)—Allowances, honoraria, etc.			Travelling allowance			..	
			House-rent and other allowances			..	
			Dearness allowance			..	
			Cash allowance in lieu of supply of foodstuff at concession rates.				
			Total			..	
H.1(4)—Contract contingencies.			Contract contingencies				
			Rent, rates and taxes				
H.1(5)—Other contingencies.			Office expenses and miscellaneous			..	
			Purchase of books			..	
			Total			..	
			For rounding			..	
			Total—Presidency Courts			..	
			(2) Mufassal Courts.				
H.2(1).—Pay of Officers.			Judges (Rs. 850 and less)	...	...	...	...
			Total	...	...	...	...
H.(2)2.—Pay of establishment.			Clerks (Rs. 300 and less)	...	...	...	...
			M. L. S. S. (Rs. 95 and less)	...	...	...	...
			Temporary establishment	...	...	...	...
			Process-serving establishment—				
			Nazir (Rs. 140)	...	...	...	...
			Temporary establishment	..	..	..	..
			Total	..	...	...	...

III—DETAILED ACCOUNT NO. 27-H—COURTS OF SMALL CAUSES—*Concld.* AND 27-I—CRIMINAL COURTS.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
H(2)3.—Allowances, honoraria, etc.	Travelling allowance	...	...	...	...
	Dearness allowance	...	...	...	...
	Cash allowance in lieu of supply of foodstuff at concession rates.	...	...	...	...
	Remuneration to copyists	...	...	...	...
	Total ...	...	...	...	...
H(2)4.—Contract contingencies.	Contract contingencies	...	...	...	...
H(2)5.—Other contingencies.	Rent, rates and taxes	...	...	...	...
	Other contingent charges	...	...	...	...
	Purchase of books	...	...	...	...
	Total ...	...	...	...	...
	For rounding ...	...	...	...	...
	TOTAL MUFASSAL COURTS ...	...	...	...	...

I. CRIMINAL COURTS

SUMMARY

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
(1) Police Case Hospitals	..	..	...	
(2) Rewards under the Arms Act	100	500	100	
Total ..	100	500	100	..

	Number 1963-64.	Number 1964-65.	DETAILS.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			(1) POLICE CASE HOSPITALS.				
I.1.—Pay of Officers.			Sub-Assistant Surgeons (Rs. 200 and less)	..	..	..	..
I.2.—Pay of establishment.			Compounders and dressers (Rs.100 and less)	..	..	..	..
			Temporary establishment		..	..	..
			Leave salaries	..	..	..	..
			Total ..	..	..	..	..

III—DETAILED ACCOUNT NO. 27-I—CRIMINAL COURTS—*Concld.* AND 27-J—PLEADERSHIP AND MUKTEARSHIP EXAMINATION CHARGES

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
I.3.—Allowances, honoraria, etc.			Travelling allowance	..	..	..	..
			House-rent and other allowances	..	..	..	..
			Dearness allowance	..	..	..	..
			Cash allowance in lieu of supply of foodstuff at concession rates.	..	..	..	..
			Total ..	..	..	..	..
I.4.—Contingencies.			Office expenses and miscellaneous	..	..	..	..
			Purchase of books	..	..	..	..
			Total ..	..	..	..	..
			For rounding ..	..	..	..	..
			TOTAL—POLICE CASE HOSPITALS ..	..	..	..	..
			J.—PLEADERSHIP AND MUKTEARSHIP EXAMINATION CHARGES.				
J.1.—Pay of Officers.	1	1	Secretary..	1,200	1,200	1,200	1,200
J.2.—Pay of establishment.	1	1	Clerks (Rs. 150 and less)	2,800	2,200	2,000	2,212
	1	1	M. L. S. S. (Rs. 95 and less) ..	900	600	500	540
			Total ..	3,700	2,800	2,500	2,752
J.3.—Allowances, honoraria, etc.			Recreation allowance	100	..	..	..
			House-rent and other allowances	100	100	..	39
			Dearness allowance	..	800	900	809
			Total ..	200	900	900	84[illegible]

III—DETAILED ACCOUNT NO 27-J—PLEADERSHIP AND MUKTEARSHIP EXAMINATION CHARGES—*Concld.* AND 27-K—CHARGES IN ENGLAND.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
J.4.—Contract contingencies.	Contract contingencies	..	..	..	..
J.5.—Other contingencies.	Fees to examiners	1,000	1,000	1,000	825
	Office expenses and miscellaneous	500	500	500	714
	Rent, rates and taxes	..	..	..	..
	Total ..	1,500	1,500	1,500	1,539
	For rounding ..	..	..	..	..
	Total ..	6,600	6,400	6,100	6,336
	K. CHARGES IN ENGLAND.				
	Leave and deputation salaries and Sterling Overseas pay ..	..		..	
	Allotment of pay of officers	..	..	..	..
	Cost of stores	..	..	..	..
	Other charges	..	..	..	..
	For rounding ..	..	..	..	..
	Total ..				

ANNEXURE

GRANT No. 10

New Expenditures included in the Budget Estimate for 1964-65 under the head "27—Administration of Justice".

Heads of Account.	Budget Estimate, 1964-65.
	Rs.
Recurring Expenditure—	
Recreation allowance	1,32,000
Total	1,32,000
Recurring	1,32,000
Non-recurring	..

GRANT No. 11

JAILS AND CONVICT SETTLEMENTS

(Head of Account :—28—Jails and Convict Settlements.)

Total—One crore four lakhs and eighty-eight thousand rupees.

Charged—Nil.

Other than Charged—

Recurring—One crore four lakhs and eighty-eight thousand rupees.

Non-recurring—Nil.

New Expenditure—Forty-six thousand rupees.

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
A·—Jails				
A·1·—Pay of Officers	2,25,000	2,15,100	2,18,500	2,01,978
A·2·—Pay of establishment	22,57,000	21,47,200	15,14,100	15,23,906
A·3·—Allowances, honoraria, etc.	1,43,000	1,62,700	7,42,400	7,46,196
A·4·—Contingencies— *Charged*	..	*34,000*	..	..
A·4·—Contingencies— Other than Charged.. Recurring ..	66,00,000	65,40,000	60,13,000	60,40,570
A·4·—Contingencies— Other than Charged.. Non-recurring	..	26,000	26,000	
A·5—Grants-in-aid, contributions, etc.	..	..	..	..
A·6·—*Add*—Establishment charges payable to other Governments, Departments, etc.	..	..	..	..
Gross Total A—Jails	92,25,000	91,25,000	85,14,000	85,12,650
Charged	..	*34,000*	..	..
Other than Charged Recurring ..	92,25,000	90,65,000	84,88,000	85,12,650
Other than Charged Non-recurring ..	..	26,000	26,000	
A·7·—*Deduct*—Establishment charges recoverable from other Governments, Departments, etc.	5,000	5,000	5,000	1,108
A·8·—*Deduct*—Cost of basic rations supplied from Jail stock ..	4,22,000	4,22,000	4,30,000	4,21,704
Total Deduct—(Recurring) ..	4,27,000	4,27,000	4,35,000	4,22,812
Net Total A·—Jails ..	87,98,000	86,98,000	80,79,000	80,89,838
Charged	..	*34,000*	..	..
Other than Charged Recurring ..	87,98,000	86,38,000	80,53,000	80,89,838
Other than Charged Non-recurring	..	26,000	26,000	

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
B·—Charges on account of persons confined or detained in Jails outside the Province—					
B·1·—Pay of Officers		...	...	...	...
B·2·—Pay of establishment		...	...	...	...
B·3·—Allowances, honoraria, etc.		...	...	...	...
B·4·—Contingencies		...	...	...	...
Total B·—Charges on account of persons confined or detained in Jails outside the Province.			...	...	...
C·—Jail Manufactures—					
C·1·—Pay of Officers		...	...	...	...
C·2·—Pay of establishment		50,000	47,800	37,000	36,463
C·3·—Allowances, honoraria, etc. ...	Recurring ...	1,600	1,100	12,800	9,884
	Non-recurring	...	...	...	..
C.4.—Contingencies	Recurring ...	9,68,400	10,69,100	9,67,200	9,32,888
	Non-recurring	...	49,000	45,000	
Gross Total C·—Jail Manufactures		10,20,000	11,67,000	10,62,000	9,79,235
	Recurring ...	10,20,000	11,18,000	10,17,000	9,79,235
	Non-recurring	...	49,000	45,000	
C·5—*Deduct*—Charges recoverable from other Governments, Departments, etc., on account of Jail supplies.		7,00,000	8,00,000	6,00,000	5,82,717
Net Total C—Jail Manufactures		3,20,000	3,67,000	4,62,000	3,96,518
	Recurring ...	3,20,000	3,18,000	4,17,000	3,96,518
	Non-recurring	..	49,000	45,000	
D.—Loss on sale of subsidised food at concession rates		2,20,000	2,20,000	2,20,000	2,13,112

ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
E·—Charges in England—				
Leave and deputation salaries and sterling overseas pay ..	..	..	..	..
Stores for Pakistan	..	..	..	..
Total E·—Charges in England { Recurring ..	..	..	..	..
Non-recurring	..	..	..	..
F·—Works	..	..	..	..
Lump provision for revision of scales of pay	23,000	..	1,62,000	..
For rounding	..	..	..	..
Surrender or withdrawals within grant or appropriation	..	..	..	..
Gross Total—"28—Jails and Convict Settlements" ..	1,04,88,000	1,05,12,000	99,58,000	97,04,997
Charged	..	34,000	..	..
Other than Charged .. { Recurring ..	1,04,88,000	1,04,03,000	98,87,000	} 97,04,997
Non-recurring	..	75,000	71,000	
Deduct—Total Recoveries (Recurring)	11,27,000	12,27,000	10,35,000	10,05,529
Net Total—"28—Jails and Convict Settlements" ..	93,61,000	92,85,000	89,23,000	86,99,468
Charged	..	34,000	..	..
Other than Charged { Recurring ..	93,61,000	91,76,000	88,52,000	} 86,99,468
Non-recurring	..	75,000	71,000	

III—DETAILED ACCOUNT No. 28-A—JAILS.

A. JAILS.				
SUMMARY				
Distribution by Jails—				
(a) Superintendence	**1,13,000**	**1,17,000**	**1,07,000**	**99,920**
(b) Presidency Jail	..	..	..	..
(c) Central Jails .. .. { Recurring ..	**32,82,000**	**32,40,000**	**29,45,000**	} **30,56,025**
Non-recurring	..	**26,000**	**26,000**	

III—DETAILED ACCOUNT No. 28-A—JAILS—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
SUMMARY—*Concld.*				
(d) District Jails	37,68,000	37,04,000	35,54,000	34,75,035
(e) Subsidiary Jails	16,72,000	16,33,000	15,13,000	15,37,037
(f) Borstal Institution — *Charged*	..	*34,000*	..	..
(f) Borstal Institution — Other than charged — Recurring ..	1,58,000	1,46,000	1,34,000	1,23,723
(f) Borstal Institution — Other than charged — Non-recurring	..	..	..	..
Tribunal for reviewing the case of Security prisoners	..	..	..	..
(g) Charges for moving prisoners by cash	28,000	26,000	28,000	25,737
(h) Charges for moving prisoners by Railway warrants ..	24,000	24,000	27,000	23,802
(i) Charges for police custody	1,80,000	1,75,000	1,80,000	1,71,571
(j) Kurmitola Special Jail	..	..	..	..
(k) Amenities for prisioners	..	..	..	..
A-5—Grants-in-aid, contributions, etc.	..	..	..	..
A-6—*Add*—Establishment charges payable to other Governments, Departments, etc.	..	..	..	..
Gross Total A—Jails	92,25,000	91,25,000	85,14,000	85,12,650
Charged	..	*34,000*	..	..
Other than Charged.. — Recurring ..	92,25,000	90,65,000	84,88,000	85,12,650
Other than Charged.. — Non-recurring	..	26,000	26,000	
A-7—*Deduct*—Establishment charges recoverable from other Governments	5,000	5,000	5,000	1,108
A-8—*Deduct*—Cost of basic ration supplied from Jail stock ..	4,22,000	4,22,000	4,30,000	4,21,704
Total—*Deduct*	4,27,000	4,27,000	4,35,000	4,22,812
Net Total A—Jails	87,98,000	86,98,000	80,79,000	80,89,838
Charged	..	*34,000*	...	..
Other than charged — Recurring ..	87,98,000	86,38,000	80,53,000	80,89,838
Other than charged — Non-recurring	..	26,000	26,000	

III—Detailed Account No. 28-A—Jails—*Contd.*

	Number 1963-64.	Number 1964-65.	DETAILS.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(*a*)—Superintendence.				
A.1.—Pay of Officers.	1	1	Inspector-General	16,000	15,600	15,600	15,600
	2	2	Other Gazetted Officers	6,000	10,500	6,000	5,703
			Total—Pay of Officers	22,000	26,100	21,600	21,303
A·2·—Pay of Establishment.	20	20	Clerks	59,000	59,000	44,000	44,649
	5	5	M.L.S.S.	5,000	6,000	3,600	3,564
	5	5	Temporary establishment	10,000	10,200	5,000	3,252
			Total—Pay of Eastablishment ..	74,000	75,200	52,600	51,465
A·3·—Allowances, honoraria, etc.			Travelling allowance	5,000	4,800	5,000	4,233
			Hill allowance	...	...	...	...
			House-rent and other allowances	600	300	... 400	28
			Dearness allowance	2,400	3,600	19,350	16,305
			Cash allowance in lieu of supply of foodstuffs at concession rates.	...	...	...	...
			Cost of passages granted under the Superior Civil Services Rules, 1924.	...	...	...	...
			Recreation allowance	2,000	..	..	..
			Total—Allowances, honoraria,etc.	10,000	8,700	24,750	20,566
A·4·—Contingencies.			Contingent establishment (I)	1,000	1,000	850	874
			Other contingent charges	5,800	5,800	7,000	5,502
			Rent, rates and taxes	...	...	...	...
			Purchase of books	...	...	...	...
			Commission charges on warrants and credit notes	200	200	200	210
			Total—Contingencies	7,000	7,000	8,050	6,586
			Total (*a*)—Superintendence	1,13,000	1,17,000	1,07,000	99,920

III—Detailed Account No. 28-A—Jails—*Contd.*

	Number. 1963-64.	Number. 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(*b*) Presidency Jail.				
A·1·—Pay of Officers.			Superintendent and Deputy Superintendent	...	...	...	...
			Medical Officer	...	...	...	...
			Total—Pay of officers ...	...	...	...	...
A·2·—Pay of Establishment.			Jailors and Deputy Jailors ..	...	...	...	...
			Clerical, educational and mechanical establishment.	...	...	...	...
			Warder Establishment.				
			Permanent Watch and Ward ..	...	...	...	...
			Temporary Watch and Ward ...	...	...	...	...
			Medical Establishment.				
			Assistant and Sub-Assistant Surgeons ..	...	...	...	...
			Compounders and dressers	...	...	...	...
			Total—Pay of Establishment ...	...	...	...	...
A·3·—Allowances, honoraria, etc.			Travelling allowance	..	..	...	..
			House-rent and other allowances	...	...	...	...
			Dearness allowance	...	...	...	...
			Cost of passages granted under the Superior Civil Services Rules, 1924.	...	...	...	...
			Cost of passages under Bengal Passages Rules, 1927	...	...	...	...
			Cost of Railway warrants	...	...	...	...
			Recreation allowance	...	...	...	...
			Total—Allowances, honoraria, etc. ...	...	...	...	...

III—Detailed Account No. 28-A—Jails—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(*b*)—Presidency Jail—*Concld.*				
A 4—Contingencies.			Clothing and bedding of prisoners	...	...	...	...
			Dietary charges	...	...	...	...
			Extraordinary charges for livestock and tools and plant.	...	...	...	...
			Hospital charges	...	...	...	...
			Miscellaneous services and supplies	...	...	...	...
			Sanitation charges	...	...	...	...
			Customs duty on imported stores	...	...	...	...
			Freight charges	...	...	...	...
			Purchase of books	...	...	...	...
			Petty construction and repairs	...	...	...	...
			Rent, rates and taxess	...	...	...	...
			Other contingent charges	...	...	...	...
			Total Contingencies ...	...	...	...	...
			Total (*b*) Presidency Jail ...	...	...	...	..
			(*c*)—Central Jails.				
A 1.—Pay of officers.	8	8	Superintendents and Deputy Superintendents	53,000	48,000	54,000	46,111
	12	12	Medical Officer	26,000	26,000	22,000	23,432
			Total Pay of officers ...	79,000	74,000	76,000	69,543
A 2.—Pay of establishment.	19	19	Jailors and Deputy Jailors	57,000	53,000	43,000	44,679
	44	44	Clerical, educational and mechanical establishments	98,000	90,000	65,000	70,066
			Warder Establishment.				
	447	447	Parmanent Watch and Ward ...	5,00,000	4,84,000	2,95,000	2,99,805
	156	156	Temporary Watch and Ward	1,60,000	1,49,000	90,000	1,03,519
			Medical establishment.				
	..	..	Assistant Surgeons	...	...	...	...
	4	4	Compounders and Dressers	9,000	7,000	5,000	5,860
			Total—Pay of establishment ..	8,24,000	7,83,000	4,98,000	5,23,929

III—Detailed Account No. 28-A—Jails—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	Central Jails—*Contd.*				
A·3.—Allowances, honoraria, etc.	Travelling allowance	8,000	8,000	7,500	11,06[illegible]
	House-rent and other allowances	12,800	10,300	7,000	7,50[illegible]
	Dearness allowance	11,500	39,500	2,34,750	2,44,87[illegible]
	Cash allowances in lieu of supply of foodstuffs at concession rates.	..	..	..	..
	Cost of Railway warrants	200	200	400	..
	Cost of passages granted under the Superior Civil Services Rules, 1924.	..	..	..	..
	Cost of passages under the Bengal Passages Rules, 1927.	..	..	..	..
	Recreation allowance	18,000	..	..	..
	Total Allowances, honoraria, etc. ..	50,500	58,000	2,49,650	2,63,42[illegible]
	Recurring ..	50,500	58,000	2,49,650	2,63,42[illegible]
	Non-recurring	..	..	..	..
A.4—Contingencies.	Clothing and bedding of prisoners	1,24,000	1,20,000	1,13,150	1,46,07[illegible]
	Dietary charges	18,00,000	18,00,000	16,30,000	16,03,72[illegible]
	Extraordinary charges for livestock and tools and plant. — Recurring ..	12,000	20,000	24,000	6,46[illegible]
	Extraordinary charges for livestock and tools and plant. — Non-recurring	..	26,000	26,000	..
	Hospital charges	2,00,000	2,00,000	1,90,000	2,19,30[illegible]
	Miscellaneous services and supplies	90,000	90,000	80,000	1,22,6[illegible]
	Sanitation charges	65,000	60,000	55,000	64,6[illegible]
	Customs duty on imported stores	..	..	..	..
	Freight charges	1,000	1,300	1,200	1,3[illegible]
	Purchase of books	1,500	700	500	5[illegible]
	Petty construction and repairs	10,000	10,000	4,500	5,2[illegible]
	Rents, rates and taxes	10,000	10,000	10,000	10,0[illegible]
	Other contingent charges	15,000	13,000	13,000	19,3[illegible]
	Contingent establishment	..	..	..	..
	Total—Contingencies	23,28,500	23,51,000	21,47,350	21,99,13[illegible]
	Recurring ..	23,28,500	23,25,000	21,21,350	21,99,13[illegible]
	Non-recurring	..	26,000	26,000	..
	Total (c) Central Jails ..	32,82,000	32,66,000	29,71,000	30,56,0[illegible]
	Recurring ..	32,82,000	32,40,000	29,45,000	30,56,0[illegible]
	Non-recurring	..	26,000	26,000	..

III—Detailed Account No. 28-A—Jails—Contd.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(d) District Jails.				
A.1.—Pay of Officers.	12	12	Superintendents and Deputy Superintendents	65,000	60,000	67,000	56,982
	27	27	Medical Officers	43,000	40,000	40,000	38,267
			Total—Pay of officers ...	1,08,000	1,00,000	1,07,000	95,249
A.2.—Pay of establishment.	32	32	Jailors and Deputy Jailors	1,10,000	1,00,000	83,000	79,752
	39	39	Clerical, educational and mechanical establishment.	89,000	83,000	67,000	68,558
			Warder Establishment.				
	495	495	Permanent Watch and Ward ..	5,40,000	5,20,000	3,81,000	3,69,583
	83	83	Temporary Watch and Ward	1,20,000	1,16,000	83,000	84,227
			Menials and Other Establishments.				
			Permanent M.L.S.S.	...	...	...	...
			Temporary M.L.S.S.	...	...	...	...
			Medical Establishment.				
			Assistant and Sub-Assistant Surgeons ..	...	...	...	...
	12	12	Compounders and Dressers ..	22,000	20,000	17,000	16,916
			Total Pay of establishment ..	8,81,000	8,39,000	6,31,000	6,19,036
A.3.—Allowances, honoraria, etc.			Travelling allowance	14,000	13,000	14,000	16,194
			House-rent and other allowances	14,000	12,000	11,000	10,876
			Dearness allowance	16,400	43,400	2,93,000	2,85,205
			Cash allowance in lieu of supply of foodstuffs at concession rates.	...	...	...	...
			Cost of Railway warrants	600	600	600	37
			Cost of passages under Bengal Passage Rules ...	...	...	...	...
			Recreation allowance	16,000	..	...	...
			Total Allowances, honoraria, etc. ...	61,000	69,000	3,18,600	3,12,312

III—DETAILED ACCOUNT NO. 28-A—JAILS—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(*d*)—DISTRICT JAILS—*Concld.*				
A.4.—Contingencies.			Clothing and bedding of prisioners	1,00,000	85,000	85,000	1,11,6[illegible]
			Dietary charges	20,45,000	20,24,000	19,00,000	17,93,5[illegible]
			Extraordinary charges for livestock and tools and plant	12,000	12,000	13,000	12,0[illegible]
			Hospital charges	3,32,000	3,40,000	2,90,000	3,29,4[illegible]
			Miscellaneous services and supplies	1,15,000	1,20,000	1,15,000	1,04,9[illegible]
			Sanitation charges..	55,000	58,000	55,000	55,5[illegible]
			Freight charges	4,000	3,000	4,000	2,8[illegible]
			Purchase of books	5,000	4,000	1,000	9[illegible]
			Petty construction and repairs	15,000	15,000	8,000	8,6[illegible]
			Rent, rates and taxes	14,000	10,000	8,000	7,6[illegible]
			Contingent Establishment (1)	1,000	1,000	800	7[illegible]
			Other contingent charges	20,000	24,000	17,600	20,3[illegible]
			Losses	..	..	..	..
			Total Contingencies ..	27,18,000	26,96,000	24,97,400	24,48,4[illegible]
			Total (d) District Jails ..	37,68,000	37,04,000	35,54,000	34,75,0[illegible]
			(*e*)—SUBSIDIARY JAILS.				
A.1.—Pay of Officers.	21	21	Deputy Superintendents	3,000	3,000	3,000	3,4[illegible]
	15	15	Medical Officer	3,000	3,000	2,600	2,7[illegible]
			Total Pay of officers ..	6,000	6,000	5,600	6,[illegible]

III—DETAILED ACCOUNT NO 28-A—JAILS—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(*e*) SUBSIDIARY JAILS—*Contd.*				
A.2.—Pay of Establishment.	51	51	Clerical, educational and mechanical establishments.	1,08,000	1,00,000	81,000	78,345
			Warder Establishment.				
	231	231	Permanent Watch and Ward ..	2,70,000	2,57,000	1,85,000	1,83,664
	23	23	Temporary Watch and Ward	44,000	41,000	29,200	31,527
			Mediacl Establishment.				
	..	..	Asstt. and Sub-Asstt. Surgeons ..	..	..	..	..
	..	..	Compounders and Dressers	..	..	..	..
			Lump provision for increased pay ..	..	..	..	..
			Total Pay of Establishment	4,22,000	3,98,000	2,95,200	2,93,536
A.3.—Allowances, honoraria, etc.			Travelling allowance	4,000	4,000	5,000	3,793
			House-rent and other allowances	4,000	3,000	2,000	2,023
			Dearness allowance	500	14,000	1,23,000	1,25,507
			Cash allowance in lieu of supply of foodstuff at concession rates.		..	..	..
			Lump provision for increased dearness allowance ..	..	..	..	..
			Cost of Railway warrant	..	..	..	..
			Recreation allowance	8,000	..	..	..
			Total Allowances, honoraria, etc. ..	16,500	21,000	1,30,000	1,31,323
A.4.—Contingencies.			Clothing and bedding of prisoners	35,000	28,000	25,000	21,076
			Dietary charges	10,71,000	10,53,000	9,50,000	9,70,755
			Extraordinary charges for livestock and tools and plant	5,000	8,000	5,000	5,707
			Hospital charges	20,000	19,000	20,000	18,552
			Miscellaneous services and supplies	30,000	30,000	30,000	32,152
			Sanitation charges..	14,000	20,000	16,000	15,002
			Custom duty on imported stores	..	..	..	..

III—DETAILED ACCOUNT NO. 28-A—JAILS—*Contd.*

	Numer. 1963-64.	Numer. 1964-65.		Budget Estimate, 1964-65.	Revised, Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(e) SUBSIDIARY JAILS—*Concld.*				
			Freight charges	200	200	200	4[illegible]
			Purchase of books	..	..	..	..
			Petty construction and repairs	9,300	8,000	4,000	4,24[illegible]
			Rent, rates and taxes	7,000	6,800	7,000	6,52[illegible]
			Contingent Establishment (12)	26,000	25,000	15,000	20,10[illegible]
			Other contingent charges	10,000	10,000	10,000	11,80[illegible]
			Total Contingencies ..	12,27,500	12,08,000	10,82,200	11,05,90[illegible]
			POLICE LOCK-UP.				
A·1·—Pay of Officers.			Sub-Assistant Surgeon	..	..	..	..
A·2·—Pay of Establishment.			Female Warder	..	..	..	..
			Total Pay of Establishment ..	..	..	..	..
A·3·—Allowances, honoraria, etc.			Dearness allowance	..	..	..	..
			Travelling allowance	..	..	..	..
			House-rent and other allowances	..	..	..	..
			Recreation allowance	..	..	..	..
			Total Allowances, honoraria, etc	..	..	..	..
A·4·—Contingencies.			Clothing and bedding of prisoners	..	..	..	..
			Extraordinary charges	..	..	..	..
			Rent, rates and taxes	..	..	..	..
			Other contingent charges	..	..	..	..
			Total Contingencies ..	..	..	..	..
			TOTAL POLICE LOCK-UP	..	..	..	..
			TOTAL SUBSIDIARY JAILS ..	16,72,000	16,33,000	15,13,000	15,37,0[illegible]

III—DETAILED ACCOUNT NO. 28-A—JAILS—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(*i*) BORSTAL INSTITUTION.				
A.1.—Pay of Officers.	1	1	Superintendent	6,000	5,600	5,600	5,224
	1	1	Medical Officer	4,000	3,400	2,700	4,468
			Total Pay of Officers	10,000	9,000	8,300	9,692
	1	1	Deputy Superintendent	3,000	2,300	2,000	1,750
A.2.—Pay of Establishment.	10	10	Clerical, educational and mechanical establishment.	17,000	15,000	12,500	11,038
			Warder Establishment.				
	25	25	Permanent watch and ward ..	29,000	28,000	18,000	17,100
	6	6	Temporary watch and ward	5,000	5,000	3,500	4,632
			Menial and Other Establishment ..	..	..	..	..
			Permanent M.L.S.S.	..	..	..	..
			Temporary M.L.S.S.	..	..	..	..
			Medical Establishment.				
	..	..	Assistant and Sub-Assistant Surgeons ..	..	..	..	..
	1	1	Compounders and dressers ..	2,000	1,700	1,300	1,420
			Total Pay of establishment	56,000	52,000	37,300	35,940
			Travelling allowance	500	500	1,000	344
A.3.—Allowances, honoraria, etc.			House-rent and other allowawances	1,800	1,600	1,000	1,579
			Dearness allowance	1,700	3,900	17,400	16,651
			Cash allowance in lieu of supply of foodstuffs at concession rate.	..	..	..	..
			Cost of railway warrants	..	..	..	..
			Recreation allowance	1,000	..	..	..
			Total Allowances, honoraria, etc. ..	5,000	6,000	19,400	18,574

III—DETAILED ACCOUNT NO. 28-A—JAILS—*Contd.*

				Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(i) BORSTAL INSTITUTION—*Concld.*				
A.4·—Contingencies.			Clothing and bedding of prisoners	7,000	4,000	4,000	4,33[illegible]
			Dietary Charges	55,000	54,000	48,000	40,07[illegible]
			Extraordinary charges for livestock and tools and plant.	1,000	1,000	500	1,58[illegible]
			Hospital charges	4,000	4,000	5,000	3,44[illegible]
			Miscellaneous services and supplies.	4,000	4,000	4,000	4,56[illegible]
			Sanitation charges	1,500	1,000	1,000	1,28[illegible]
			Customs duty on imported stores	..	..	..	..
			Freight charges				
			Purchase of books	4,000	1,000	500	44[illegible]
			Petty construction and repairs	1,000	1,000	500	26[illegible]
			Rent, rates and taxes — *Charged*	..	*34,000*	..	..
			Other than charged — Recurring	9,000	8,600	5,000	3,09[illegible]
			Other than charged — Non-recurring	..	..	..	..
			Other contingent charges	500	400	500	47[illegible]
			Total ..	87,000	1,13,000	69,000	59,517
			Total Contingencies — *Charged*	..	*34,000*	..	..
			Other than charged — Recurring ..	87,000	79,000	69,000	59,517
			Other than charged — Non-recurring	..	..	..	..
			TOTAL BORSTAL INSTITUTION	1,58,000	1,80,000	1,34,000	1,23,72[illegible]
			Charged	..	*34,000*	..	..
			Other than Charged — Recurring ..	1,58,000	1,46,000	1,34,000	1,23,72[illegible]
			Other than Charged — Non-recurring	...	...	...	...
	NUMBER 1963-64.	NUMBER 1964-65.	(J) KURMITOLA SPECIAL JAIL.				
A-1—Pay of officers.			Superintendent	...	...	...	...
			Total Pay of Officers ...	...	...	...	...
A-2—Pay of Establishment.			Jailor	...	...	...	...
			Clerk	...	...	...	...
			Sub-Assistant Surgeon	...	...	...	...
			Compounder	...	...	...	...
			Servant	...	...	...	...
			Total pay of establishment ...	...	...	...	...

III—DETAILED ACCOUNT No. 28-A—JAILS—Concld.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	(J) KURMITOLA SPECIAL JAIL—Concld.				
A3—Allowances and honoraria, etc.	Travelling allowance	...	...	...	...
	House-rent and other allowances	...	...	...	...
	Dearness allowance	...	...	...	...
	Recreation allowance	..	..	..	..
	Total Allowances and honoraria, etc. ...	...	...	...	...
A4—Contingencies.	Clothing and bedding of prisoners	...	...	...	...
	Dietary charges	...	...	...	...
	Extraordinary charges	...	...	...	...
	Hospital charges	...	...	...	...
	Miscellaneous services and supplies	...	...	...	...
	Sanitation charges	...	...	...	...
	Other contingent charges	...	...	...	...
	Total Contingenices ...	...	...	...	...
	TOTAL KURMITOLA SPECIAL JAIL ...	...	...	...	...
TRIBUNAL FOR REVIEWING THE CASES OF SECURITY PRISONERS					
A.1—Pay of officers		...	...	...	...
A.2—Pay of establishment		...	...	...	...
A.3—Allowances, honoraria, etc.		...	...	...	...
A.4—Contingencies		...	...	...	...
Total Tribunal for reviewing the cases of security prisoners ...		...	...	...	...

III—DETAILED ACCOUNT No.—28-C—JAIL MANUFACTURES.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			JAIL MANUFACTURES.				
			Clerical and Mechanical establishment.				
C.2.—Pay of Establishment.	12	12	Skilled labour	23,000	22,000	18,000	18,01[illegible]
	13	13	Clerks	25,000	24,000	17,000	16,69[illegible]
			M.L.S.S.	...	...	...	...
			Total Pay of establishment ..	48,000	46,000	35,000	34,70[illegible]
			Jail Depot Establishment.				
C.1.—Pay of Officers.			Manager	...	...	..	
C.2.—Pay of establishment.	1	1	Clerks	2,000	1,800	2,000	1,759
			M.L.S.S.	...	...	...	...
	...		Temporary establishment	...	...	...	...
			Total Pay of establishment ..	2,000	1,800	2,000	1,755
C.3.—Allowances, honoraria, etc.			Travelling allowance	300	500	500	311
			House-rent and other allowances	300	200	100	31
			Cash allowance in lieu of supply of foodstuffs at concession rate.	...	...	..	...
			Dearness allowance	...	400	12,200	9,542
			Recreation allowance	1,000	...	...	...
			Total Allowances, honoraria, etc.	1,600	1,100	12,800	9,884
			Presidency Jail.				
C.4.—Contingencies.			Freight charges	..	..	..	..
			Purchase of raw materials	..	..	..	..
			Purchase of tools and plant	..	..	..	..
			Other contingent charges	..	..	..	..
			Total ..	..	..	..	..

III—DETAILED ACCOUNT NO. 28-C—JAIL MANUFACTURES—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	Central Jails.				
C-4—Contingencies—Contd.	Freight charges	2,000	2,000	2,000	1,955
	Purchase of raw materials	7,82,000	8,62,000	7,84,000	6,91,421
	Purchase of tools and plant { Recurring ..	3,000	3,500	3,000	79,253
	Purchase of tools and plant { Non-recurring	..	45,000	45,000	
	Custom duty on imported stores	..	..	..	..
	Contingent establishment (3)	3,000	2,500	2,000	2,487
	Other contingent charges	4,000	4,000	3,000	4,284
	Total ..	7,94,000	9,19,000	8,39,000	7,79,400
	{ Recurring ..	7,94,000	8,74,000	7,94,000	7,79,400
	{ Non-recurring	..	45,000	45,000	
	District Jails				
	Freight charges .. .. { Recurring ..	2,000	2,400	2,000	231
	Freight charges .. .. { Non-recurring	...	4,000	...	...
	Purchase of raw materials	1,09,000	1,30,000	1,10,000	96,538
	Purchase of tools and plant	3,000	2,500	3,000	2,431
	Contingent establishment (1)	1,000	900	850	954
	Other contingent charges	300	300	450	201
	Total ..	1,15,300	1,40,100	1,16,300	1,00,355
	{ Recurring ..	1,15,300	1,36,100	1,16,300	1,00,355
	{ Non-recurring	...	4,000	...	...
	Subsidiary Jails.				
	Purchase of raw materials	..	..	..	..
	Purchase of tools and plant	..	..	..	..
	Other contingent charges	..	..	..	..
	Total ..	..	..	..	..
	Borstal Institution.				
	Purchase of raw materilas	8,100	8,000	6,000	8,792
	Purchase of tools and plant	200	200	100	182
	Freight charges	..	..	..	..
	Other contingent charges	300	300	300	175
	Total ...	8,600	8,500	6,400	9,149

III—DETAILED ACCOUNT NO. 28-C—JAIL MANUFACTURES—Concld.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	Jail Depot.				
	Show Room.				
C·4·—Contingencies.— Concld.	Cost price of articles supplied for sale ..	50,000	50,000	50,000	43,672
	Rent, rates and taxes	..	..	..	..
	Contingent Establishment	..	..	..	..
	Other contingent charges	500	500	500	312
	Total ..	50,500	50,500	50,500	43,984
	Total Contingencies ..	9,68,400	11,18,100	10,12,200	9,32,008
	Recurring ..	9,68,400	10,69,100	9,67,200	..
	Non-recurring	..	49,000	45,000	..
	Gross Total—Jail manufactures ..	10,20,000	11,67,000	10,62,000	9,79,235
	Recurring ..	10,20,000	11,18,000	10,17,000	9,79,235
	Non-recurring	..	49,000	45,000	
C·5·—Deduct —*Charges recoverable from other Government, Departments, etc.*	*Deduct*—Recoveries on account of supplies to Jails ..	7,00,000	8,00,000	6,00,000	5,82,717
	NET TOTAL—JAIL MANUFACTURES ..	3,20,000	3,67,000	4,62,000	3,96,518
	Recurring ..	3,20,000	3,18,000	4,17,000	3,96,518
	Non-recurring	..	49,000	45,000	

III—DETAILED ACCOUNT NO. 28-E—CHARGES IN ENGLAND.

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
E·1·—Leave and deputation salaries and sterling overseas pay ..	..	..	..	..
E·2·—Stores for Pakistan .. .. Recurring ..	..	..	..	..
Non-recurring				
E·3·—Government scholarship	..	..	..	..
E·4·—Other charges	..	..	..	..
Total E ..	..	..	..	..
Recurring ..	..	..	..	..
Non-recurring	..	..	..	..
F·—Works				
F·1·—Original works				
F·2·—Repairs	..	..	..	..
Cyclone damaged repairs	..	..	..	..
Other works	..	..	..	..
	..	..	..	..

ANNEXURE

GRANT No. 11

New Expenditures included in the Budget Estimate for 1964-65 under the head "28—Jails and Convict Settlements".

Heads of Account.	Budget Estimate, 1964-65.
Recurring Expenditure—	
Recreation allowance	46,00
Total (Recurring) ...	46,00

GRANT No. 12

POLICE.

(Head of Account—29—Police)

Total—Six crores forty nine lakhs and eighty two thousand rupees.

Charged—Nil.

Other than Charged—

Recurring—Six crores forty four lakhs and three thousand rupees.

Non-recurring—Five lakhs and seventy nine thousand rupees.

New Expenditure—Thirty four lakhs and sixty one thousand rupees.

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
B.—Direction—					
B.1.—Direction—					
B.1(1).—Pay of officers	Recurring ..	2,35,000	2,32,000	2,20,000	2,26,917
	Non-recurring...	..	18,000	..	
B.1(2).—Pay of establishment	Recurring	3,15,000	3,00,000	2,16,000	2,14,288
	Non-recurring ..	..	..	..	..
B.1(3).—Allowances, honoraria, etc. ..	Recurring	62,500	56,500	1,12,500	1,00,412
	Non-recurring ..	..	6,000	..	..
B.1(4).—Contract contingencies ..	Recurring ..	16,000	18,000	16,000	14,592
	Non-recurring ..	..	..	..	..
B.1(5).—Other contingencies	Recurring ..	48,500	48,500	48,000	21,307
	Non-recurring ..	..	..	..	..
Gross Total B.1.—Direction ..		6,77,000	6,79,000	6,12,500	5,77,516
	Recurring ..	6,77,000	6,55,000	6,12,500	
	Non-recurring ..	..	24,000	..	
B.1(6)—Deduct—Charges recoverable from other Governments, Departments, etc.		..	..	..	..
Net Total B. 1.—Direction		6,77,000	6,79,000	6,12,500	5,77,516
	Recurring ..	6,77,000	6,55,000	6,12,500	..
	Non-recurring ..	..	24,000	..	
B.2.—Cost of Police Committee		..	..	..	
Net Total B.—Direction ..		6,77,000	6,79,000	6,12,500	5,77,516
	Recurring ..	6,77,000	6,55,000	6,12,500	..
	Non-recurring ..	..	24,000	..	..

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
C.—District Executive Force—					
C.1.—Pay of officers	Recurring ..	11,37,000	11,23,000	10,66,000	10,88,804
	Non-recurring ..	..	3,90,000	..	..
C.2.—Pay of establishment	..	3,40,62,000	3,36,27,000	2,21,57,000	2,28,44,907
C.3.—Allowances, honoraria, etc. ..	Recurring ..	55,93,000	50,49,000	1,27,35,000	1,31,14,633
	Non-recurring ..	..	6,45,000	..	..
C.4.—Contract contingencies	Recurring ..	16,24,000	15,90,000	14,73,000	14,45,772
	Non-recurring ..	..	8,000	..	..
C.5.—Other cpntingencies—					
C.5(1).—Petty construction	..	90,000	90,000	90,000	80,216
C.5(2).—Other contingencies	Recurring ..	65,43,500	65,20,500	62,74,500	68,32,074
	Non-recurring ..	1,88,000	7,65,000	3,79,000	..
C.6.—Grants-in-aid, contributions, etc.	..	..	..	..	..
C.7.—*Add*—Charges payable to other Governments, etc.	..	5,000	5,000	26,000	4,729
Gross Total C.—District Executive Force ..	..	4,92,42,500	4,98,12,500	4,42,00,500	4,54,11,135
	Recurring ..	4,90,54,500	4,80,04,500	4,38,21,500	..
	Non-recurring ..	1,88,000	18,08,000	3,79,000	..
C.8—*Deduct*—Charges recoverable from other Governments, Departments, etc. (Recurring).		10,58,000	10,50,000	7,83,000	6,67,489
Net Total C.—District Executive Force	..	4,81,84,500	4,87,62,500	4,34,17,500	4,47,43,646
	Recurring ..	4,79,96,500	4,69,54,500	4,30,38,500	..
	Non-recurring ..	1,88,000	18,08,000	3,79,000	..
D·—Police Training School—					
D·1·—Pay of officers	...	64,000	64,000	64,000	1,00,295
D·2·—Pay of establishment	...	3,05,000	3,05,000	2,24,000	4,46,978
D·3·—Allowances, honoraria, etc.	...	47,500	38,500	1,03,000	2,64,281
D·4·—Contract contingencies	Recurring ...	1,25,000	1,25,000	1,10,000	1,41,961
	Non-recurring ...	...	5,000	...	...
D·5·—Other contingencies	Recurring ...	89,000	88,000	84,000	91,540
	Non-recurring ...	...	34,000	1,000	...
Total D—Police Training School	...	6,30,500	6,59,500	5,86,000	10,45,067
	Recurring ...	6,30,500	6,20,500	5,85,000	...
	Non-recurring ...	...	39,000	1,000	...

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
F·—Railway Police—					
F·1·—Pay of officers		28,000	28,000	28,000	32,002
F·2·—Pay of establishment		10,00,000	9,80,000	6,60,000	7,24,591
F·3·—Allowances, honoraria, etc.		1,35,000	1,15,000	3,82,000	4,05,583
F·4—Contract contingencies	Recurring ...	26,000	26,000	25,000	27,511
	Non-recurring ...	..	..	...	...
F·5·—Other contingencies		1,46,000	1,45,000	1,45,000	75,808
Gross Total F·—Railway Police		13,35,000	12,94,000	12,40,000	12,65,495
	Recurring ...	13,35,000	12,94,000	12,40,000	...
	Non-recurring ...	...	...	...	...
F·6·—*Deduct*—Charges recoverable from other Governments, Departments, etc. (Recurring).		7,46,000	7,46,000	7,72,000	...
Net Total F·—Railway Police ...		5,89,000	5,48,000	4,68,000	12,65,495
	Recurring ...	5,89,000	5,48,000	4,68,000	...
	Non-recurring ...	...	...	...	...
G·—Criminal Investigation Department—					
G.1.—Pay of officers	Recurring ...	7,02,000	6,73,000	6,87,000	6,71,236
	Non-recurring ...	...	21,000	...	...
G·2·—Pay of establishment	Recurring ...	31,45,000	31,31,000	23,95,000	23,35,789
	Non-recurring ...	...	45,000	..	..
G·3·—Allowances, honoraria, etc. ...	Recurring ...	8,08,000	7,44,000	12,56,000	12,20,927
	Non-recurring ...	...	22,000	...	...
G·4·—Contract Contingencies	Recurring ...	75,000	75,000	68,000	1,11,800
	Non-recurring ...	...	27,000	17,000	...
G.5·—Other contingencies	Recurring ...	6,80,000	6,29,000	6,22,000	5,93,213
	Non-recurring ...	...	1,52,000	17,000	...
Gross Total G·—Criminal Investigation Department		54,10,000	55,19,000	50,62,000	49,32,965
	Recurring ...	54.10,000	52,52,000	50,28,000	...
	Non-recurring ...	...	2,67,000	34,000	...
G·6·—*Deduct*—Charges Recoverable from other Governments, Departments, etc. (Recurring).		1,40,000	1,40,000	1,40,000	1,40,000
Net Total G·—Criminal Investigation Department		52,70,000	53,79,000	49,22,000	47,92,965
	Recurring ...	52,70,000	51,12,000	48,88,000	...
	Non-recurring ...	...	2,67,000	34,000	...

ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
J·—Works	Recurring ...	5,50,000	5,50,000	5,50,000	6,32,26[illegible]
	Non-recurring ...	...	5,28,000	...	...
K·—Loss on sale of subsidised food at concession rates ...		49,27,000	48,94,000	48,86,000	18,87,0[illegible]
L·—Charges in England		...	...	...	4,1[illegible]
Lump provision for revision of scales of pay (Recurring) ...		2,10,000	...	22,50,000	...
Lump provision for re-organisation of the Police Force.	Recurring ..	16,09,000	..	..	..
	Non-recurring ..	3,91,000	..	..	..
Surrenders or withdrawals within grant or appropriation ...		...	...	...	...
For rounding ...		...	...	...	...
Gross Total 29—Police ...		6,49,82,000	6,39,36,000	5,93,87,000	5,57,55,62[illegible]
	Recurring ...	6,44,03,000	6,12,70,000	5,89,73,000	...
	Non-recurring ...	5,79,000	26,66,000	4,14,000	...
Deduct—Total Recoveries (Recurring)		19,44,000	19,36,000	16,95,000	8,07,4[illegible]
Net Total—29—Police ...		6,30,38,000	6,20,00,000	5,76,92,000	5,49,48,12[illegible]
	Recurring ...	6,24,59,000	5,93,34,000	5,72,78,000	...
	Non-recurring ...	5,79,000	26,66,000	4,14,000	...

III—DETAILED ACCOUNT No.29-B—DIRECTION.

	Number. 1963-64.	Number. 1964-65.					
			B·—Direction.				
			B·I·—DIRECTION.				
B·I(I)—Pay of Officers.	5	5	Inspector-General and Deputy Inspectors-General (Rs.2,750 and less) Recurring ...	1,35,000	1,32,000	1,32,000	1,32,[illegible]
			Non-recurring ...	...	18,000	...	...
	12	12	Other Gazetted Officers (Rs.1,250 and less).	1,00,000	1,00,000	88,000	94,2[illegible]
			Total pay of officers ...	2,35,000	2,50,000	2,20,000	2,26,9[illegible]
			Recurring ...	2,35,000	2,32,000	2,20,000	...
			Non-recurring ...	...	18,000	...	...

III—DETAILED ACCOUNT NO. 29-B—DIRECTION—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			B.1·—DIRECTION—Contd.				
B·1(2)·—Pay of establishment.	51	51	Clerical launch boat and elephant establishment (Rs.650 and less).	1,25,000	1,15,000	82,000	1,55,857
	2	3	Head Constables (Rs.120 and less). ...	4,000	4,000	1,600	16,327
	30	31	Constables (Rs.105 and less)	35,000	32,000	21,400	22,944
	6	6	M.L.S.S. (Rs.95 and less)	6,000	4,000	3,000	3,025
	54	52	Temporary establishment { Recurring ...	1,45,000	1,45,000	1,08,000	16,135
			Temporary establishment { Non-recurring ...	...	...	...	...
			Total pay of establishment ...	3,15,000	3,00,000	2,16,000	2,14,288
			{ Recurring ...	3,15,000	3,00,000	2,16,000	...
			{ Non-recurring ...	...	...	...	...
B·1(3)·—Allowances, honoraria, etc.			Travelling allowance ... { Recurring ...	24,000	30,000	24,000	23,369
			Travelling allowance ... { Non-recurring ...	...	6,000	...	...
			House-rent and other allowances	6,000	6,000	5,000	2,839
			Cost of passages granted under the Superior Civil Services Rules, 1924.	...	...	...	...
			Emergency Area Bonus	...	...	...	...
			Cost of Railway warrants	500	500	500	21
			Dearness allowance	20,000	20,000	83,000	74,183
			Recreation allowance	12,000	...	...	...
			Total Allowances, honoraria, etc. ...	62,500	62,500	1,12,500	1,00,412
			{ Recurring ...	62,500	56,500	1,12,500	...
			{ Non-recurring ...	...	6,000	...	...
B·1(4)·—Contract Contingencies.			Contingent establishment	4,000	4,000	4,000	3,689
			Other contract contingencies { Recurring ...	12,000	14,000	12,000	10,903
			Other contract contingencies { Non-recurring	...	...	...	...
			Total Contract contingencies ...	16,000	18,000	16,000	14,592
			{ Recurring ...	16,000	18,000	16,000	...
			{ Non-recurring ...	...	...	...	...

III—Detailed Account No. 29-B—Direction—*Concld.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	B. I. DIRECTION—*Concld.*				
B·1(5)·—Other contingencies.	Purchase and maintenance of water crafts ...	15,000	15,000	15,000	6,22
	Purchase of books	300	300	300	28
	Rents, rates and taxes	8,000	8,000	12,000	2,54
	Other contingent charges { Recurring ...	25,200	25,200	20,700	12,25
	{ Non-recurring ...	...	...	...	...
	Total Other contingencies ...	48,500	48,500	48,000	21,30
	{ Recurring ...	48,500	48,500	48,000	...
	{ Non-recurring ...	...	...	...	...
	Gross Total B.1.—Direction— ...	6,77,000	6,79,000	6,12,500	5,77,50
	{ Recurring ...	6,77,000	6,55,000	6,12,500	...
	{ Non-Recurring	...	24,000	...	...
B·1(6).—De-duct—*Charges recoverable from other Governments, Departments, etc.*	*Deduct*—Establishment charges recoverable from other Governments, Departments, etc.	...	...	...	...
	Net Total B·1·—Direction—	6,77,000	6,79,000	6,12,500	5,77,50
	{ Recurring ...	6,77,000	6,55,000	6,12,500	...
	{ Non-recurring ...	...	24,000	...	...
B·2·—Cost of Police Committee.	Cost of Police Committee	...	...	...	...
	Total B·2·—Cost of Police Committee ...	...	...	...	...
	Net Total B—Direction ..	6,77,000	6,79,000	6,12,500	5,77,50
	{ Recurring ...	6,77,000	6,55,000	6,12,500	...
	{ Non-recurring ...	...	24,000	...	...

III—DETAILED ACCOUNT No. 29—C—DISTRICT EXECUTIVE FORCE.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
C—DICTRICT EXECUTIVE FORCE					
SUMMARY					
(a) District Police	Recurring ...	4,46,33,500	4,35,91,500	3,97,61,500	4,16,08,123
	Non-recurring ...	1,60,000	13,97,000	11,000	...
(b) Hospital Charges	Recurring ...	8,45,000	8,41,000	8,24,000	7,85,201
	Non-recurring ...	...	15,000	15,000	...
(c) Other Police		2,36,000	2,32,000	2,38,000	12,259
(d) Civic Guard		...	...	...	...
(e) Eastern Pakistan Ansars	Recurring ...	22,82,000	22,90,000	22,15,000	23,37,938
	Non-recurring ...	28,000	3,96,000	3,53,000	125
(f) Special Passport Police		...	...	...	...
Total C—District Executive Force ...	...	4,81,84,500	4,87,62,500	4,34,17,500	4,47,43,646
	Recurring ...	4,79,96,500	4,69,54,500	4,30,38,500	...
	Non-recurring ...	1,88,000	18,08,000	3,79,000	...

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			DETAILS.				
			(a)—DISTRICT POLICE.				
C. 1.—Pay of officers.	34	34	Superintendents (Rs.650 to 950). Recurring	3,70,000	3,70,000	3,15,000	1,81,525
			Non-recurring	..	3,75,000	...	...
	16	16	Assistant Superintendents (Rs.300 to 375).	1,00,000	1,00,000	1,00,000	2,04,296
	29	29	Deputy Superintendents (Rs.290 to 430).	1,65,000	1,55,000	1,30,000	2,76,206
	11	8	Temporary officers ... Recurring	1,00,000	1,00,000	1,05,000	46,129
			Non-recurring	..	15,000	...	...
			Deduct—Family allotment	...	...	...	...
			Total Pay of officers ...	7,35,000	11,15,000	6,50,000	7,08,156
			Recurring	7,35,000	7,25,000	6,50,000	...
			Non-recurring	...	3,90,000	...	...
			POLICE FORCE.				
C. 2.—Pay of establishment.	184	184	Inspectors (Rs.375 and less)	8,50,000	8,50,000	8,80,000	8,48,131
	1449	1449	Sub-Inspectors (Rs.330 and less)	40,50,000	40,00,000	30,95,000	31,84,317
	38	38	Sergeants (Rs.330 and less) ...	1,00,000	1,00,000	75,000	74,305
	1978	1978	Assistant Sub-Inspectors and Head Constables (Rs.170 and less).	30,00,000	30,00,000	21,46,000	23,46,758
	17582	17582	Constables (Rs.105 and less)	1,98,00,000	1,97,00,000	1,15,80,000	1,25,86,345
	1295	1317	Other temporary force	26,63,000	24,00,000	19,97,000	13,04,273
	231	235	Temporary District Intelligence staff ...	3,00,000	2,85,000	2,60,000	2.02.927
			Total Pay of establishment (Police Force)	3,07,63,000	3,03,35,000	2,00,33,000	2,05,47,056

III—DETAILED ACCOUNT NO. 29—C—DISTRICT EXECUTIVE FORCE—*Contd.*

	Number 1963-64.	Number 1964-65.			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
					Rs.	Rs.	Rs.	Rs.
			DISTRICT POLICE—*Contd.*					
C. 2.—Pay of establishment.	391	391	Clerks (Rs.275 and less) ...	...	10,00,000	10,00,000	7,03,000	6,95,1[illegible]
	20	20	M.L.S.S. (Rs.95 and less)	...	20,000	20,000	10,000	10,62[illegible]
	188	188	Lunch, boat and elephant establishment	...	2,80,000	2,80,000	1,62,000	1,92,2[illegible]
	77	78	Temporary establishment ...	...	2,00,000	2,03,000	1,27,000	3,89,6[illegible]
			Total Pay of eastblishment	...	15,00,000	15,03,000	10,02,000	12,87,5[illegible]
C. 3.—Allowances, honoraria, etc.			Travelling allowance	Recurring ...	25,21,000	27,00,000	22,52,000	27,36,7[illegible]
				Non-recurring ...	...	1,25,000	...	...
			House-rent and other allowances ...	..	2,48,000	2,49,000	80,000	79,4[illegible]
			Rewards ...	Recurring ...	50,000	50,000	50,000	44,2[illegible]
				Non-recurring ...	...	40,000	...	...
			Emergency Area Bonus ...	...	...	...	...	...
			Cost of passages	...	25,000	25,000	35,000	5,4[illegible]
			Recruiting charges	...	11,000	11,000	...	...
			Cost of Railway warrants ...	...	4,50,000	4,50,000	4,50,000	5,28,3[illegible]
			Escort charges	...	3,00,000	3,00,000	3,00,000	2,84,1[illegible]
			Dearness allowance ...	Recurring ...	8,20,000	8,00,000	88,11,000	86,86,0[illegible]
				Non-recurring ...	...	20,000	...	...
			Embodiment of Ansars	Recurring ...	...	...	...	...
				Non-recurring ...	...	4,45,000	...	24,9[illegible]
			Recreation allowance	...	6,64,000	...	...	...
			Total Allowances, honoraria, etc.	...	50,89,000	52,15,000	1,19,78,000	1,23,89,3[illegible]
				Recurring ...	50,89,000	45,85,000	1,19,78,000	...
				Non-recurring ...	...	6,30,000	...	...
C.4.—Contract contingencies.			Contingent Establishment (840) ...	...	3,25,000	3,25,000	2,60,000	2,52,2[illegible]
			Other Contract Contingencies	Recurring ...	11,26,000	10,92,000	10,52,000	10,66,79[illegible]
				Non-recurring ...	...	8,000	...	
			Total Contract Contingencies	...	14,51,000	14,25,000	13,12,000	13,18,9[illegible]
				Recurring ...	14,51,000	14,17,000	13,12,000	...
				Non-recurring ...	...	8,000	...	...

III—DETAILED ACCOUNT No. 29-C—DISTRICT EXECUTIVE FORCE—*Contd.*

			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			Rs.	Rs.	Rs.	Rs.
	DISTRICT POLICE—*Contd.*					
C.5.—Other contingencies.						
C.5(1).—Petty construction.	Petty construction		90,000	90,000	90,000	80,216
C.5(2).—Other contingencies.	Arms, Accoutrements and Ordnance stores.	Recurring ...	3,57,000	3,50,000	3,50,000	3,70,871
		Non-recurring ...	...	62,000	6,000	...
	Clothing charges ...	Recurring ...	17,03,000	16,94,000	16,89,000	18,01,616
		Non-recurring ...	...	39,000	4,000	...
	Fixed boat hire and contingencies		9,66,000	9,66,000	9,00,000	8,71,223
	Purchase and maintenance of Motor Vehicles.	Recurring ...	5,00,000	5,00,000	4,00,000	6,00,939
		Non-recurring ...	...	1,00,000	...	...
	Purchase and maintenance of Water-crafts.	Recurring ...	1,30,000	1,30,000	1,30,000	1,23,215
		Non-recurring ...	...	...	...	...
	Purchase of tents, pals, etc. ...	(Non-Recurring) ..	1,60,000	...	...	...
	Rewards to private persons		8,500	8,500	8,500	8,205
	Cost of basic ration		...	...	...	...
	Charges paid to private persons, etc., for anti-smuggling activities.		...	...	...	...
	Rewards to private persons under the Gambling and Explosive Acts.		...	...	...	...
	Purchase of books ...	Recurring ...	15,000	11,000	11,000	10,736
		Non-recurring ...	...	18,000	...	...
	Rents, rates and taxes		9,22,000	9,09,000	9,04,000	9,26,942
	Other contingent charges ...	Recurring ...	5,49,000	5,13,000	4,78,000	6,99,152
		Non-recurring ...	...	1,50,000	1,000	...
	Patrolling of Railway lines by villagers and chowkidars.		...	...	...	...
	Losses		...	...	...	...
	Total—Other contingencies ...		53,10,500	54,50,500	48,81,500	54,12,899
		Recurring ...	51,50,500	50,81,500	48,70,500	...
		Non-recurring ...	1,60,000	3,69,000	11,000	...

III—DETAILED ACCOUNT No. 29-C—DISTRICT EXECUTIVE FORCE—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	DISTRICT POLICE—*Concld.*				
C.6.—Grants-in-aid,, contributions, etc.	Grants to Municipalities in lieu of fines, etc., under the Hackney Carriage Act previously paid to those bodies through "Refund".	...	...	...	...
	Grants to Municipalities, District Boards, Union Boards, etc., in lieu of fines, etc., under the Cattle Trespass Act previously paid direct to those bodies.	...	...	...	...
	Contribution for passages etc.	...	...	...	...
	Total Grants-in-aid, etc. ...	...	...	...	...
C.7.—Add—*Charges payable to other Governments, Departments, etc.*	*Add*—Charges paid to other Governments, Departments, etc.	5,000	5,000	26,000	4,7[illegible]
	Gross Total (*a*)—District Police ...	4,49,43,500	4,51,38,500	3,99,72,500	4,17,48,8[illegible]
	Recurring ...	4,47,83,500	4,37,41,500	3,99,61,500	...
	Non-recurring ...	1,60,000	13,97,000	11,000	...
C.9.—Deduct—Charges recoverable from other Governments, Departments, etc.	*Deduct*—Charges recoverable from other Governments, Departments, etc.	1,50,000	1,50,000	2,00,000	1,40,7[illegible]
	Net Total (a)—District Police ...	4,47,93,500	4,49,88,500	3,97,72,500	4,16,08,[illegible]
	Recurring ...	4,46,33,500	4,35,91,500	3,97,61,500	...
	Non-recurring ...	1,60,000	13,97,000	11,000	...

III—DETAILED ACCOUNT No. 29-C—DISTRICT EXECUTIVE FORCE—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(b)—HOSPITAL CHARGES.				
C.1.—Pay of officers.	2	2	Superintendent and Assistant Surgeon (Rs.580 and less).	12,000	12,000	16,000	11,485
			Total ..	12,000	12,000	16,000	11,485
C.2.—Pay of establishment.	19	19	Sub-Assistant Surgeons (175 and less) ..	55,000	55,000	45,000	57,559
	41	41	Other Hospital establishment (300 and less)	74,000	74,000	57,000	83,269
			Total ..	1,29,000	1,29,000	1,02,000	1,40,828
C.3.—Allowances, honoraria,			Travelling allowance	3,000	3,000	3,000	5,806
			Dearness allowance	15,000	15,000	33,000	40,690
			House-rent and other allowances	5,000	5,000	3,000	4,408
			Recreation allowance	4,000	..	..	..
			Total ..	27,000	23,000	39,000	50,904
C.4.—Contract contingencies.			Contingent Establishment (120)	1,00,000	1,00,000	90,000	68,043
			Other Contract Contingencies	31,000	31,000	31,000	28,736
			Total Contract Contingencies ..	1,31,000	1,31,000	1,21,000	96,779
C.5(2).—Other contingencies.			Diet of patients	3,20,000	3,20,000	3,20,000	3,01,081
			Medical stores	2,00,000	2,00,000	2,00,000	1,57,441
			Clothing and bedding of patients	23,000	23,000	23,000	15,490
			Other contingent charges .. Recurring ..	3,000	3,000	3,000	11,193
			Other contingent charges .. Non-recurring ..	..	15,000	15,000	...
			Total Other contingencies ..	5,46,000	5,61,000	5,61,000	4,85,205
			Recurring ..	5,46,000	5,46,000	5,46,000	...
			Non-recurring ..	..	15,000	15,000	...
			Total (b)—Hospital Charges	8,45,000	8,56,000	8,39,000	7,85,201
			Recurring ..	8,45,000	8,41,000	8,24,000	..
			Non-recurring ..	..	15,000	15,000	...

III—DETAILED ACCOUNT No. 29-C—DISTRICT EXECUTIVE FORCE—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(c)—OTHER POLICE.				
			PORT POLICE (CHITTAGONG).				
C.1.—Pay of officers.	1	1	Pay of officers (Rs. 600)	10,000	10,000	10,000	25
			Total ...	10,000	10,000	10,000	25
C.2.—Pay of establishment.	1	1	Inspector (Rs. 375)	4,000	4,000	4,000	1,138
	1	1	Sub-Inspector (Rs. 330)	3,000	3,000	3,000	...
	...	..	Sergeant (Rs. 330)	...	...	...	...
	14	14	Assistant Sub-Inspectors and Head Constables (Rs. 170 and less).	15,000	15,000	10,000	...
	164	164	Constables (105 and less)	1,38,000	1,38,000	97,000	...
	4	..	Boat establishment (Rs. 95 and less) ...	...		3,000	1,720
...	51	51	Temporary Force	40,000	40,000	23,000	...
			Total ...	2,00,000	2,00,000	1,40,000	2,858
C.3.—Allowances, honoraria, etc.			Emergency Area Bonus	...	...	...	...
			Travelling allowance	1,000	1,000	1,000	1,835
			House-rent and other allowances	3,000	3,000	2,000	6,118
			Dearness allowance	3,000	3,000	70,000	608
			Recreation allowance	4,000	..	..	..
			Total ...	11,000	7,000	73,000	8,561
C.4.—Contract contingencies.			Contingent Establishment	1,000	1,000	1,000	337
			Other Contract Contingencies	1,000	1,000	1,000	271
			Total Contract Contingencies ...	2,000	2,000	2,000	608
C.5.(2)—Other contingencies.			Other contingent charges	13,000	13,000	13,000	207
			Purchase and maintenance of water-crafts ...	...	...	...	...
			Total other contingencies ...	13,000	13,000	13,000	207
			Total (c)—Port Police, Chittagong ...	2,36,000	2,32,000	2,38,000	12,259

III—DETAILED ACCOUNT NO. 29-C—DISTRICT EXECUTIVE FORCE—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(e) EASTERN PAKISTAN ANSARS.				
C-1—Pay of officers.	235	235	Pay of officers	3,60,000	3,56,000	3,55,000	3,46,171
			Total ..	3,60,000	3,56,000	3,55,000	3,46,171
C-2—Pay of establishment.	334	334	Pay of establishment	7,70,000	7,60,000	5,90,000	5,65,292
			Total ..	7,70,000	7,60,000	5,90,000	5,65,292
C-3—Allowances, honoraria, etc.			Travelling allowance .. Recurring ..	2,50,000	2,50,000	2,50,000	2,64,307
			Travelling allowance Non-recurring	..	15,000	..	..
			Dearness allowance	83,000	83,000	2,60,000	2,60,420
			House-rent and other allowances	21,000	21,000	15,000	12,456
			Recreation allowance	24,000	..	..	..
			Total ..	3,78,000	3,69,000	5,25,000	5,37,183
			Recurring ..	3,78,000	3,54,000	5,25,000	..
			Non-recurring	..	15,000	..	..
C-4(2)—Other Contingencies.			Contingent Establishment	2,000	2,000	2,000	7,622
			Arms, accoutrements and ordinance stores. Recurring ..	40,000	36,000	36,000	10,880
			Arms, accoutrements and ordinance stores. Non-recurring	..	28,000	..	..
			Rent, rates and taxes	32,000	32,000	32,000	1,949
			Other contingencies .. Recurring ..	7,00,000	7,00,000	6,75,000	8,68,841
			Other contingencies Non-recurring	28,000	3,53,000	3,53,000	..
			Lump provision for Crash Programme	..	50,000	50,000	..
			Total ..	8,02,000	12,01,000	11,48,000	8,89,292
			Recurring ..	7,74,000	8,20,000	7,95,000	..
			Non-recurring	28,000	3,81,000	3,53,000	..
C-6—Grants-in-aid and contributions.			Grants in-aid and contribution	..	..	..	..
			Gross Total (e)—E.P. Ansars ..	23,10,000	26,86,000	26,18,000	23,37,938
			Recurring ..	22,82,000	22,90,000	22,65,000	..
			Non-Recurring	28,000	3,96,000	3,53,000	..
			Deduct—Charges recoverable from other Governments, Departments, etc.	..	..	50,000	..
			NET TOTAL (e)—EASTERN PAKISTAN ANSARS ..	23,10,000	26,86,000	25,68,000	23,37,938
			Recurring ..	22,82,000	22,90,000	22,15,000	..
			Non-recurring	28,000	3,96,000	3,53,000	..

III—DETAILED ACCOUNT No. 29-C—DISTRICT EXECUTIVE FORCE—*Concld.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(f)—SPECIAL PASSPORT POLICE.				
C·1—Pay of officers.	2	2	Pay of officers	20,000	20,000	35,000	22,9
			Total ...	20,000	20,000	35,000	22,9
C·2·—Pay of establishment	498	498	Pay of establishment	7,00,000	7,00,000	2,90,000	3,01,2
			Total ...	7,00,000	7,00,000	2,90,000	3,01,2
C·3—Allowances, honoraria, etc.			Travelling allowance House-rent and other allowances Dearness allowance Railway warrants Recreation allowance	88,000	80,000	1,20,000	1,28,6
			Total ...	88,000	80,000	1,20,000	1,28,6
C·4—Contract contingencies.			Contingent Establishment	10,000	10,000	8,000	5,1
			Other Contract Contingencies	30,000	30,000	30,000	24,2
			Total Contract Contingencies ...	40,000	40,000	38,000	29,4
C·5(2)—Other contingencies.			Other contingencies Telephone rents Arms ... ... Clothing charges ... ... Medical charges Works	60,000	60,000	50,000	44,4
			Total other contingencies ...	60,000	60,000	50,000	44,4
			Gross Total (f)—Sepcial Passport Police ...	9,08,000	9,00,000	5,33,000	5,26,8
C.8.—Deduct—*Establishment charges recoverable from other Governments, Departments, etc.*			*Deduct*—Establishment charges recoverable from other Governments, Departments, etc.	9,08,000	9,00,000	5,33,000	5,26,7
			Net Total(*f*)—Special Passport Police ...	...	...	...	12
			Gross Total (C)—District Executive Force ...	4,92,42,500	4,98,12,500	4,42,00,500	4,54,11,1
			Recurring ...	4,90,54,500	4,80,04,500	4,38,21,500	...
			Non-recurring	1,88,000	18,08,000	3,79,000	...
			Deduct—Establishment charges recoverable from other Governments, Departments, etc. (Recurring)	10,58,000	10,50,000	7,83,000	6,67,4
			Net Total (C)—District Executive Force ...	4,81,84,500	4,87,62,500	4,34,17,500	4,47,43,5
			Recurring ...	4,79,96,500	4,69,54,500	4,30,38,500	...
			Non-recurring	1,88,000	18,08,000	3,79,000	...

III—DETAILED ACCOUNT NO. 29-D—POLICE TRAINING SCHOOL.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			D—POLICE TRAINING SCHOOL.				
			(a) Police Training School.				
D-1—Pay of officers.	2	2	Principal, 1 (Rs.2,050 and less)	35,000	35,000	35,000	24,083
	3	3	Other officers (Rs.200 and less) ..	20,000	20,000	20,000	76,212
			Total Pay of officers	55,000	55,000	55,000	1,00,295
D-2—Pay of establishment.	139	139	Instructing staff (Rs.375 and less) ...	2,35,000	2,35,000	1,73,000	4,21,149
	5	5	Hospital establishment (Rs.300 and less) ...	12,000	12,000	8,000	10,985
	7	7	Clerks (Rs.275 and less)	14,000	14,000	10,500	7,506
	1	1	M.L.S.S. 1 (Rs.95)	2,000	2,000	500	685
	9	9	Temporary establishment	8,000	8,000	8,500	5,402
	1	1	Pumpman salutry (Rs.80 and less) ...	4,000	4,000	1,500	1,251
			Total Pay of establishment	2,75,000	2,75,000	2,02,000	4,46,978
D-3—Allowances, honoraria etc.			Travelling allowance	15,000	15,000	15,000	29,886
			Emergency area bonus	...	...	...	...
			House-rent and other allowances	7,000	7,000	4,000	5,303
			Rewards	50	50	50	44
			Cost of Railway warrants	1,450	1,450	3,950	1,499
			Cost of passages granted under the Superior Civil Services Rules, 1924.	...	...	...	...
			Dearness allowance	10,000	10,000	70,000	2,27,559
			Recreation allowance	8,000	..	..	..
			Total Allowances, honoraria, etc. ...	41,500	33,500	93,000	2,64,291
D-4—Contract contingencies.			Contingent Establishment	1,10,000	1,10,000	95,000	1,03,356
			Other contract contingencies ... Recurring ...	10,000	10,000	10,000	38,605
			Other contract contingencies ... Non-recurring	...	5,000	...	...
			Total contract contingencies ...	1,20,000	1,25,000	1,05,000	1,41,961
			Recurring ...	1,20,000	1,20,000	1,05,000	...
			Non-recurring	...	5,000	...	...

III—DETAILED ACCOUNT No. 29-D—POLICE TRAINING SCHOOL—*Concld.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	D—POLICE TRAINING SCHOOL—*Concld.*				
	(a) Police Training School—*Concld.*				
D·5·—Other contingencies.	Clothing charges	5,000	5,000	5,000	[illegible]
	Purchase of books	600	200	200	[illegible]
	Rents, rates and taxes	1,000	1,000	1,000	[illegible]
	Other contingent charges .. .. { Recurring ..	63,400	63,800	63,800	[illegible]
	{ Non-recurring	..	33,000	..	..
	Cost of basic ration	..	..	..	..
	Purchase and maintenance of motor vehicles ..	4,000	4,000	4,000	[illegible]
	Total Other contingencies ..	74,000	1,07,000	74,000	[illegible]
	{ Recurring ..	74,000	74,000	74,000	..
	{ Non-recurring	..	33,000	..	..
	Total (a)—Police Training School ..	5,65,500	5,95,500	5,29,000	[illegible]
	{ Recurring ..	5,65,500	5,57,500	5,29,000	..
	{ Non-recurring	..	38,000	..	..
	(b) Detective Training School.				
	Pay of Officers (1)	9,000	9,000	9,000	..
	Pay of Establishment (15)	30,000	30,000	22,000	..
	Allowances, honoraria, etc	6,000	5,000	10,000	..
	Contract Contingencies .. { Recurring ..	5,000	5,000	5,000	..
	{ Non-recurring	..	..	..	..
	Other Contingncies .. { Recurring ..	15,000	14,000	10,000	..
	{ Non-recurring	..	1,000	1,000	..
	Total (b)—Detective Training School ..	65,000	64,000	57,000	..
	{ Recurring ..	65,000	63,000	56,000	..
	{ Non-recurring	..	1,000	1,000	..
	Total D—Police Training School ..	6,30,500	6,59,500	5,86,000	..
	{ Recurring ..	6,30,500	6,20,500	5,85,000	..
	{ Non-recurring	..	39,000	1,000	..

III—DETAILED ACCOUNT NO. 29-F—RAILWAY POLICE.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			F·—RAILWAY POLICE.				
F·1—Pay of officers.	2	2	Superintendents (Rs.1,125 and less) ...	28,000	28,000	28,000	32,002
			Assistant and Deputy Superintendents ...	...	...	...	...
			Deduct—Recoveries of Family Allotments	...	...	...	...
			Total Pay of officers	28,000	28,000	28,000	32,002
F·2—Pay of establishment.	4	4	Inspectors (Rs.300 and less)	23,000	23,000	20,000	23,041
	52	52	Sub-Inspectors (Rs.330 and less) ...	1,45,000	1,40,000	1,20,000	1,22,048
	5	5	Sergeants (Rs.330 and less)	12,000	12,000	10,000	9,429
	77	77	Assistant Sub-Inspectors, etc., and Head Constables (Rs.170 and less).	1,10,000	1,10,000	80,000	96,694
	406	406	Constables (Rs.105 and less)	4,48,000	4,38,000	2,65,000	3,15,831
	20	20	Clerks (Rs.275 and less)	40,000	40,000	32,000	30,936
	2	2	M.L.S.S. (Rs.95 and less)	2,000	2,000	1,000	1,046
			Temporary Intelligence staff	...	...	...	1,865
	225	225	Other temporary force	2,20,000	2,15,000	1,32,000	1,23,701
			Temporary establishment	...	...	...	...
			Total Pay of establishment	10,00,000	9,80,000	6,60,000	7,24,591
F·3—Allowances, honoraria, etc.			Travelling allowance	93,000	93,000	85,000	1,20,658
			House rent and other allowances	7,000	7,000	2,000	1,814
			Cost of Railway warrants	2,000	2,000	2,000	377
			Rewards	1,000	1,000	1,000	1,050
			Escort charges paid in cash	2,000	2,000	2,000	1,613
			Emergency Area Bonus	...	...	...	...
			Recruiting charges	...	...	...	...
			Cost of passages granted under the Superior Civil Services Rules, 1924.	...	...	...	...
			Dearness allowance	10,000	10,000	2,90,000	2,80,071
			Recreation allowance	20,000	...	...	..
			Total Allowances, honoraria, etc. ...	1,35,000	1,15,000	3,82,000	4,05,583

III—DETAILED ACCOUNT No. 29-F—RAILWAY POLICE—*Concld.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	F—RALIWAY POLICE—*Concld.*				
F·4·—Contract contingencies.	Contingent Establishment (39)	9,000	9,000	8,000	6,1[illegible]
	Other Contract contingencies .. Recurring ..	17,000	17,000	17,000	21,3[illegible]
	Other Contract contingencies .. Non-recurring	..	..	..	..
	Total Contract contingencies	26,000	26,000	25,000	27,5[illegible]
	Recurring ..	26,000	26,000	25,000	..
	Non-recurring	..	..	..	..
F·5·—Other contingencies.	Rewards to private persons	300	300	300	24[illegible]
	Arms, Accoutrements and Ordnance Stores ..	5,000	5,000	5,000	43[illegible]
	Clothing charges	52,000	52,000	52,000	3,96[illegible]
	Purchase of books	700	700	700	6[illegible]
	Rents, rates and taxes	72,000	72,000	72,000	61,6[illegible]
	Purchase and maintenance of motor vehicles ..	..	..	..	..
	Other contingent charges	16,000	15,000	15,000	8,8[illegible]
	Cost of Basic Ration	..	..	..	..
	Total Other contingencies ..	1,46,000	1,45,000	1,45,000	75,8[illegible]
	Gross Total F—Railway Police	13,35,000	12,94,000	12,40,000	12,65,4[illegible]
	Recurring ..	13,35,000	12,94,000	12,40,000	..
	Non-recurring	..	..	..	..
F·6·—Deduct —Charges recoverable from other Governments, Departments, etc.	*Deduct*—(1) Recoveries from the Railway Department	7,24,000	7,24,000	7,52,000	..
	(2) Recoveries from Food Department ..	22,000	22,000	20,000	..
	Net Total F—Railway Police	5,89,000	5,48,000	4,68,000	12,65,4[illegible]
	Recurring ..	5,89,000	5,48,000	4,68,000	..
	Non-recurring	..	..	..	..

III—DETAILED ACCOUNT NO.29-G—CRIMINAL INVESTIGATION DEPARTMENT.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
G—CRIMINAL INVESTIGATION DEPARTMENT					
SUMMARY					
(a) Criminal Investigation Department	Recurring ..	30,66,000	29,47,000	28,18,000	28,26,243
	Non-recurring	..	2,50,000	17,000	..
(b) Enforcement Department ..	Recurring ..	22,04,000	21,65,000	20,70,000	19,66,722
	Non-recurring	..	17,000	17,000	..
Total G—Criminal Investigation Department		52,70,000	53,79,000	49,22,000	47,92,965
	Recurring ..	52,70,000	51,12,000	48,88,000	..
	Non-recurring	..	2,67,000	34,000	..

DETAILS.

(a)—CRIMINAL INVESTIGATION DEPARTMENT

	Number 1963-64.	Number 1964-65.			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
G-1.—Pay of Officers.	2	2	Deputy Inspector-General (Rs.2,150) ..		52,000	52,000	52,000	53,818
	15	15	Other Gazetted officers (Rs.1,025 and less)	Recurring .	1,25,000	1,25,000	1,25,000	2,14,860
				Non-recurring .	..	16,000	..	..
	8	8	Temporary officers (Rs.1,300 and less).	Recurring	60,000	60,000	60,000	..
				Non-recurring	..	5,000	..	..
			Total Pay of officers ..		2,37,000	2,58,000	2,37,000	2,68,678
				Recurring ..	2,37,000	2,37,000	2,37,000	..
				Non-recurring	..	21,000	..	..
G-2.—Pay of establishment.	70	70	Clerks (Rs.425 and less)		2,80,000	2,80,000	1,85,000	1,21,380
	4	4	M.L.S.S. (Rs.95 and less)		3,000	3,000	2,000	1,388
	63	63	Temporary establishment		1,55,000	1,55,000	1,30,000	3,14,413
	58	58	Inspectors (Rs.375 and less)		3,00,000	3,00,000	2,60,000	3,45,056
	105	105	Sub-Inspectors (Rs.330 and less) ..		3,20,000	3,15,000	2,65,000	3,45,771
	47	47	Assistant Sub-Inspectors and head constables (Rs.170 nad less).		72,000	72,000	55,000	96,553
	326	326	Constables (Rs.105 and less)		4,00,000	4,00,000	2,30,000	2,61,531
	300	300	Temporary Force ..	Rcurring ..	5,15,000	5,00,000	4,28,000	75,697
				Non-recurring	..	45,000	..	..
			Total Pay of establishment ..		20,45,000	20,70,000	15,55,000	15,61,789
				Recurring ..	20,45,000	20,25,000	15,55,000	..
				Non-recurrrng	..	45,000	..	..

III—DETAILED ACCOUNT No.29-G—CRIMINAL INVESTIGATION DEPARTMENT—*Contd.*

			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			Rs.	Rs.	Rs.	Rs.
	(a)—CRIMINAL INVESTIGATION DEPARTMENT—*Contd.*					
G·3·—Allowances, honoraria, etc.	Travelling allowance ..	Recurring ..	2,65,000	2,65,000	2,65,000	2,38,[illegible]
		Non-recurring	..	8,000	..	..
	House-rent and other allowances	Recurring ..	25,000	25,000	13,000	14,[illegible]
		Non-recurring	..	3,000	..	..
	Cost of railway warrants ..	.. ..	12,000	12,000	12,000	6,9[illegible]
	Rewards	Recurring ..	7,000	7,000	7,000	1,6[illegible]
		Non-recurring	..	8,000	..	..
	Emergency Area Bonus ..	.. ..	...	...	..	...
	Dearness allowance ..	Recurring ..	90,000	90,000	4,46,000	4,26,[illegible]
		Non-recurring	..	3,000	..	..
	Cost of passage granted under the Superior Civil Services Rules, 1924.		...	...	..	..
	Recreation allowance ..	.. ..	48,000	..	...	...
	Total—Allowances, honoraria, etc.	..	4,47,000	4,21,000	7,43,000	7,37,5[illegible]
		Recurring ...	4,47,000	3,99,000	7,43,000	...
		Non-recurring	..	22,000	...	..
G.4.—Contract contingencies.	Contingent Establishment (14)	.. ..	12,000	12,000	9,000	9,2[illegible]
	Other contract contingencies	Recurring ..	26,000	26,000	26,000	44,5[illegible]
		Non-recurring	...	10,000	..	..
	Total—Contract contingencies ..	..	38,000	48,000	35,000	53,[illegible]
		Recurring ..	38,000	38,000	35,000	...
		Non-recurring	..	10,000	..	..

DETAILED ACCOUNT NO. 29-G.—CRIMINAL INVESTIGATION DEPARTMENT—*Contd.*

			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	(a) CRIMINAL INVESTIGATION DEPARTMENT—*Contd.*		Rs.	Rs.	Rs.	Rs.
G.1—Other contingencies.	Purchase of books		1,000	1,000	1,000	880
	Rent, rates and taxes ..	Recurring ..	1,35,000	1,35,000	1,35,000	1,18,263
		Non-recurring	..	15,000	..	..
	Arms, accoutrements and ordnance stores.	Recurring ..	1,000	1,000	1,000	964
		Non-recurring	..	17,000	17,000	..
	Charges for defending fraudulent civil suits ..		..	..	...	..
	Clothing charges	Recurring ..	38,000	38,000	38,000	7,127
		Non-recurring	..	5,000	..	..
	Purchase and maintenance of motor cars.	Recurring ...	18,000	18,000	18,000	21,999
		Non-Recurring	...	3,000	..	..
	Secret service money ..	Recurring ..	2,10,000	1,60,000	1,60,000	1,64,865
		Non-recurring	..	86,000	..	..
	Rewards to private persons		1,000	1,000	1,000	790
	Other contingent charges ..	Recurring ..	35,000	34,000	34,000	29,091
		Non-recurring	..	26,000	..	..
	Basic ration		..	..	..	..
	Total—Other contingencies ..		4,39,000	5,40,000	4,05,000	3,43,979
		Recurring ..	4,39,000	3,88,000	3,88,000	..
		Non-recurring	..	1,52,000	17,000	..
	Lump provision for Security Police		..	..	..	..
	Gross Total (a)—Criminal Investigation Department		32,06,000	33,37,000	29,75,000	29,66,243
		Recurring ..	32,06,000	30,87,000	29,58,000	..
		Non-recurring	..	2,50,000	17,000	..

III—Detailed Account No.29-G—Criminal Investigation Department—*Concld.*

Head	Number 1963-64.	Number 1964-65.	Item	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals 1962-63
				Rs.	Rs.	Rs.	Rs.
			(a)—CRIMINAL INVESTIGATION DEPARTMENT—*Concld.*				
C 6.—Deduct—Charges recoverable from other Governments, Departments, etc.			*Deduct*—Charges recoverable from other Governments, Departments, etc.	1,40,000	1,40,000	1,40,000	[illegible]
			Net Total (*a*)—Criminal Investigatiom Department.	30,66,000	31,97,000	28,35,000	[illegible]
			Recurring ..	30,66,000	29,47,000	28,18,000	..
			Non-recurring	..	2,50,000	17,000	..
			(b)—ENFORCEMENT DEPARTMENT				
G.1.—Pay of Officer.	72	72	Pay of officers	4,65,000	4,36,000	4,50,000	[illegible]
			Total—Pay of officers ..	4,65,000	4,36,000	4,50,000	[illegible]
G.2.—Pay of Establishment	543	543	Pay of establishment	11,00,000	11,06,000	8,40,000	[illegible]
			Total—Pay of establishment ..	11,00,000	11,06,000	8,40,000	[illegible]
G·3·—Allowances, honoraria, etc.			Travelling allowance	2,35,000	2,40,000	2,35,000	[illegible]
			Rewards	2,000	2,000	2,000	[illegible]
			Dearness allowance	70,000	81,000	2,60,000	[illegible]
			House-rent and other allowances ... Recurring ...	13,000	13,000	7,000	[illegible]
			Non-recurring	..	..	...	[illegible]
			Cost of railway warrants	9,000	9,000	9,000	[illegible]
			Recreation allowance	32,000	..	...	[illegible]
			Total—Allowances, honoraria, etc. ...	3,61,000	3,45,000	5,13,000	[illegible]
			Recurring ...	3,61,000	3,45,000	5,13,000	[illegible]
			Non-recurring	..	..	...	[illegible]
G·4·—Contract contingencies.			Contingent Establishment	12,000	12,000	8,000	[illegible]
			Other contract contingencies ... Recurring ...	25,000	25,000	25,000	[illegible]
			Non-recurring	..	17,000	17,000	[illegible]
			Total—Contract contingencies ...	37,000	54,000	50,000	[illegible]
			Recurring ...	37,000	37,000	33,000	[illegible]
			Non-recurring	..	17,000	17,000	[illegible]

III—Detailed Account No.29-G—Criminal Investigation Department—*Concld.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget, Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	(b)—*ENFORCEMENT DEPARTMENT*—Concld.				
[..]—Other [co]ntingencies.	Arms, accoutrements, etc.	...	..	...	..
	Rewards to private persons	1,000	1,000	1,000	1,000
	Fixed boat hire, etc.	16,000	16,000	16,000	15,970
	Clothing charges	25,000	25,000	25,000	42,671
	Rent, rates and taxes	1,11,000	1,11,000	1,11,000	96,470
	Secret service money	50,000	50,000	50,000	50,000
	Purchase of books	1,000	1,000	1,000	736
	Purchase and maintenance of motor vehicles ...	7,000	7,000	6,000	6,863
	Other contingent charges ... { Recurring ...	30,000	30,000	24,000	35,524
	Other contingent charges ... { Non-recurring	...	..	...	..
	Total—Other contingencies ...	2,41,000	2,41,000	2,34,000	2,49,234
	{ Recurring ...	2,41,000	2,41,000	2,34,000	..
	{ Non-recurring	...	..	...	..
	Total (*b*)—Enforcement Department ...	22,04,000	21,82,000	20,87,000	19,66,722
	{ Recurring ...	22,04,000	21,65,000	20,70,000	..
	{ Non-recurring	...	17,000	17,000	..

III—Detailed Account No.29—Works.

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget, Estimate, 1963-64.	Actuals, 1962-63.
[..]Works—				
[..]—Original Works—				
(i) Special Police—				
Works in connection with Eastern Pakistan Rifles ...	...	...	...	...
(ii) Other than Special Police ... ... { Recurring ...	4,00,000	4,00,000	4,00,000	4,87,926
(ii) Other than Special Police ... ... { Non-recurring	..	..	...	..

DETAILED ACCOUNT NO. 29—J, K AND L.—*Concld.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
J·2·—Repairs—				
(*i*) Special Police	...	...	...	...
(*ii*) Other than Special Police	...	...	...	...
Cyclone damaged repairs ... ... Recurring ...	...	...	...	45,0[illegible]
Cyclone damaged repairs ... ... Non-recurring	...	5,28,000	...	...
Other works	1,50,000	1,50,000	1,50,000	99,2[illegible]
J·3·—Other Charges	...	...	...	...
Total J·—Works	5,50,000	10,78,000	5,50,000	6,32,3[illegible]
Recurring ...	5,50,000	5,50,000	5,50,000	...
Non-recurring	...	5,28,000	...	...
K·—Loss on sale of subsidised food at concession rates	49,27,000	48,94,000	48,86,000	18,37,0[illegible]
L·—CHARGES IN ENGLAND.				
L·1·—Leave salaries and deputation pay	...	...	...	[illegible]
L·2·—Sterling overseas pay	...	...	...	...
L·3·—Stores	...	...	...	...
L·4·—Government scholarships	...	...	...	[illegible]
L·5·—Other charges	...	...	...	[illegible]
TOTAL L·—CHARGES IN ENGLAND ...	...	...	...	[illegible]

ANNEXURE

GRANT No. 12

New expenditures included in the Budget Estimate for 1964-65 under the head "29—Police".

Heads of Account.	Budget Estimate, 1964-65.
	Rs.
Recurring Expenditure—	
District Police—	
Pay of Establishment ...	2,67,000
Allowances, honoria etc. ...	34,000
Contract Contingencies ...	26,000
Other Contingencies ...	79,000
C. I. D.—other Contingencies ...	1,000
Loss on sale of subsidised Food at concession rates ...	41,000
Recreation Allowance ...	8,25,000
Lump provision for reorganisation of Police Force ...	16,09,000
Non-recurring Expenditure—	
District Police— Other Contingencies ...	1,60,000
East Pakistan Ansars—Other Contingencies ...	28,000
Lump provision for reorganisation of Police Force ...	3,91,000
Total ..	34,61,000
Recurring ...	28,82,000
Non-recurring ..	5,79,000

GRANT No. 13

POLICE—EASTERN PAKISTAN RIFLES.

(Head of Account—29—Police—Eastern Pakistan Rifles.)

Total—Two crores forty-four lakhs and ninety-seven thousand rupees.

Charged—*Nil.*

Other than Charged—

Recurring—Two crores eight lakhs and ninety seven thousand rupees.

Non-recurring—Thirty-six lakhs rupees.

New Expenditure—Thirty-eight lakhs and fifty-four thousand rupees.

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
E—SPECIAL POLICE—EASTERN PAKISTAN RIFLES.				
E1—Pay of Officers	6,80,000	6,70,000	6,65,000	6,39,673
E2—Pay of Establishment	1,13,20,000	1,05,30,000	78,35,000	77,92,571
E3—Allowances, honoraria, etc. .. .. Recurring ..	55,57,000	60,88,000	79,40,000	79,13,379
Non-recurring	..	..	..	..
E4—Contract contingencies .. .. Recurring ..	6,50,000	6,50,000	6,50,000	7,57,358
Non-recurring	..	..	..	..
E5—Other contingencies .. .. Recurring ..	25,89,000	26,64,000	26,67,000	29,63,142
Non-recurring	12,91,000	15,40,000	98,000	..
E6—Grants-in-aid, contributions, etc.	..	..	..	..
E7—*Add*—charges paid to other Governments, etc.	30,000	50,000	30,000	30,000
Gross Total—E	2,21,17,000	2,21,92,000	1,98,85,000	2,00,96,123
Recurring ..	2,08,26,000	2,06,52,000	1,97,87,000	..
Non-recurring	12,91,000	15,40,000	98,000	..
E8—*Deduct*—Charges recoverable from other Governments, etc. Recurring ..	1,25,35,000	1,24,31,000	1,19,12,000	1,02,63,905
Non-recurring	12,91,000	15,40,000	98,000	..
Net Total—E.	82,91,000	82,21,000	78,75,000	98,32,218
Recurring ..	82,91,000	82,21,000	78,75,000	98,32,218
Non-recurring	..	..	..	..

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary Units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
J.—Works — Gross	23,09,000	20,81,000	20,81,000	22,91,2[illegible]
J.—Works — *Deduct*—Charges recoverable from other Govts. Deptts.	23,09,000	20,81,000	20,81,000	..
Lump provision for revision of scales of Pay (Recurring) ..	71,000	..	7,29,000	..
Gross Total—29—Police—Eastern Pakistan Rifles	2,44,97,000	2,42,73,000	2,26,95,000	2,23,87,3[illegible]
Recurring ..	2,08,97,000	2,06,52,000	2,05,16,000	..
Non-recurring	36,00,000	36,21,000	21,79,000	..
Total—Recoveries .. — Recurrimg ..	1,25,78,000	1,24,31,000	1,23,49,000	1,02,63,9[illegible]
Total—Recoveries .. — Non-recurring	36,00,000	36,21,000	21,79,000	..
Net Total—29—Police—Eastern Pakistan Rifles ..	83,19,000	82,21,000	81,67,000	1,21,23,4[illegible]
Recurring ..	83,19,000	82,21,000	81,67,000	..
Non-recurring	..	..	..	..

DETAILED ACCOUNT No. 29-E—SPECIAL POLICE—EASTERN PAKISTAN RIFLES.

	Number. 1963-64.	Number. 1964-65.	Details.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
E.1.—Pay of Officers.			EASTERN PAKISTAN RIFLES.				
	53	53	Commandants and Assistant Commandants (Rs.2,000 and less).	6,80,000	6,70,000	6,65,000	6,39,6[illegible]
			Deduct—Recoveries on account of family allotment of officers.	..	..	..	..
			Total—Pay of Officers ..	6,80,000	6,70,000	6,65,000	6,39,6[illegible]
E.2.—Pay of Establishment.	276	276	Junior Commissioned Officers (Rs.520 and less).	7,00,000	6,75,000	5,72,000	5,61,3[illegible]
	1450	1450	Non-Commissioned Officers (Rs.340 and less)	18,70,000	17,00,000	13,05,000	12,62,7[illegible]
	6638	6638	Sepoys and buglers (Rs.110 and less) ..	70,75,000	65,60,000	44,94,000	43,23,2[illegible]
	10	10	Hospital Staff (Rs.300 and less) ..	25,000	25,000	20,000	20,0[illegible]
	147	147	Clerks and School masters (Rs.330 and less)	2,75,000	2,50,000	2,25,000	2,11,8[illegible]
	8	8	M. L. S. S. (Rs.95)	5,000	5,000	4,000	3,6[illegible]
	988	988	Wireless Staff	12,70,000	12,25,000	11,50,000	9,49,2[illegible]
	80	80	Temporary Establishment	1,00,000	90,000	65,000	4,60,4[illegible]
			Total—Pay of Establishment ..	1,13,20,000	1,05,30,000	78,35,000	77,93,5[illegible]

III—DETAILED ACCOUNT No. 29-E—SPECIAL POLICE—EASTERN PAKISTAN RIFLES—*Contd.*

			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			Rs.	Rs.	Rs.	Rs.
	EASTERN PAKISTAN RIFLES—*Contd.*					
I.—Allowances, honoraria, etc.	Travelling allowance	Recurring ..	2,50,000	2,90,000	2,50,000	2,88,438
		Non-recurring	..	..	..	..
	Emergency area bonus		..	..	..	..
	House-rent and other allowances—					
	(a) Commandant and Assistant Commandants	..	1,50,000	1,50,000	1,35,000	1,32,663
	(b) Non-Commissoned Officers and men.	Recurring ..	2,73,000	2,73,000	2,28,000	2,67,988
		Non-recurring	..	..	..	..
	(c) Civil Personnel	..	20,000	20,000	17,000	16,682
	Ration allowance	..	33,00,000	33,00,000	33,00,000	32,31,195
	Cost of railway Warrants ..	Recurring ..	3,35,000	3,35,000	3,35,000	4,16,500
		Non-recurring	..	..	..	..
	Rewards	..	75,000	75,000	75,000	74,998
	Dearness allowance	..	7,00,000	14,00,000	34,00,000	32,85,000
	Cost of passages granted under the Superior Civil Service Rules, 1924.	Recurring ..	2,00,000	2,45,000	2,00,000	1,99,915
		Non-recurring	..	..	..	..
	Recreation allowance	..	2,54,000	..	..	..
	Total—Allowances, honoraria, etc	..	55,57,000	60,88,000	79,40,000	79,13,379
		Recurring ..	55,57,000	60,88,000	79,40,000	..
		Non-recurring	..	..	..	..
J.—Contract Contingencies.	Contingent Establishment	..	3,25,000	3,25,000	3,00,000	3,00,001
	Other Contract Contingencies	Recurring ..	3,25,000	3,25,000	3,50,000	4,57,357
		Non-recurring	..	..	..	..
	Total—Contract Contingencies	..	6,50,000	6,50,000	6,50,000	7,57,358
		Recurring ..	6,50,000	6,50,000	6,50,000	..
		Non-recurring	..	..	..	..

III—DETAILED ACCOUNT NO. 29-E—SPECIAL POLICE—EASTERN PAKISTAN RIFLES—*Contd.*

			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63
			Rs.	Rs.	Rs.	Rs.
	EASTERN PAKISTAN RIFLES—*Contd.*					
E.5.—Other Contingencies.	Arms, Accoutrements and Ordnance Stores.	Recurring ..	1,50,000	1,50,000	1,50,000	2,69,3
		Non-recurring	..	2,95,000	..	..
	Clothing charges	Recurring ..	5,00,000	5,00,000	5,00,000	5,87,0
		Non-recurring	..	..	..	..
	Medical requisites		1,50,000	1,50,000	1,50,000	1,36,2
	Horses and other animals, forage, harness and shoeing		..	..	..	..
	Coal, fuel, oil, petrol, lubricants, etc.		2,65,000	2,65,000	3,00,000	2,32,9
	Purchase of books		2,000	2,000	2,000	2,0
	Petty construction and repairs ..	Recurring ..	80,000	90,000	80,000	46,4
		Non-recurring	..	..	..	..
	Rent, rates and taxes		3,25,000	3,25,000	3,25,000	2,42,5
	Purchase of motor vehicles (Non-recurring) ..		2,65,000	6,05,000	..	1,52,8
	Maintenance of motor vehicles ..	Recurring .	3,20,000	3,38,000	3,20,000	3,20,0
		Non-recurring	..	..	..	..
	Purchase of water craft (Non-recurring)		10,26,000	29,000	98,000	66,8
	Maintenance of water craft		1,47,000	1,39,000	1,90,000	75,3
	Purchase and maintenance of air craft	Recurring ..	75,000	1,30,000	75,000	20,3
		Non-recurring	..	..	..	..
	Purchase of wireless equipmentrs (Non-recurring)		..	6,11,000	..	1,48,5
	Maintenance of wireless equipments		2,00,000	2,00,000	2,00,000	1,52,9
	Intelligence		1,00,000	1,00,000	1,00,000	1,00,0
	Rewards to private persons		25,000	25,000	25,000	20,0
	Other contingent charges ..	Recurring ..	2,50,000	2,50,000	2,50,000	3,48,9
		Non-recurring	..	..	..	..
	Total—Other contingencies ..		38,80,000	42,04,000	27,65,000	29,63,
		Recurring ..	25,89,000	26,64,000	26,67,000	..
		Non-recurring	12,91,000	15,40,000	98,000	..
E.6.—Grants-in-aid, contributions, etc.	Contribution for passage of officers transferred from other Governments, Departments, etc.		..	..	..	..

III—DETAILED ACCOUNT NO. 29-E, AND 29-J—Works—*Concld.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	EASTERN PAKISTAN RIFLES—*Concld.*				
E.7.—Establishment charges payable to other Governments, Departments, etc.	*Add*—Establishment charges payable to other Governments, Departments, etc.	30,000	50,000	30,000	30,000
	Gross Total—Eastern Pakistan Rifles	2,21,17,000	2,21,92,000	1,98,85,000	2,00,96,123
	Recurring ..	2,08,26,000	2,06,52,000	1,97,87,000	..
	Non-recurring	12,91,000	15,40,000	98,000	..
E.8.—Deduct—Establishment charges recoverable from other Governments, etc.	*Deduct*—Establishment charges recoverable from other Governments, etc. — Recurring ..	1,25,35,000	1,24,31,000	1,19,12,000	1,02,63,905
	Non-recurring	12,91,000	15,40,000	98,000	..
	Net Total—Eastern Pakistan Rifles	82,91,000	82,21,000	78,75,000	98,32,218
	Recurring ..	82,91,000	82,21,000	78,75,000	..
	Non-recurring	..	..	..	..

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
J.—WORKS.				
J.1—Original Work—				
Special Police—Works in connection with Eastern Pakistan Rifles (Non-recurring).	23,09,000	20,81,000	20,81,000	22,91,475
J.2—Repairs—				
Special Police—Eastern Pakistan Rifles	..	..	..	—210
Cyclone damage repairs	..	..	..	..
Other works	..	..	..	..
Gross Total J—Works (Non-recurring) ..	23,09,000	20,81,000	20,81,000	22,91,265
J.3—*Deduct*—Charges recoverable from other Governments, etc. ..	23,09,000	20,81,000	20,81,000	..
Net Total ..	..	..	..	22,91,265

ANNEXURE

GRANT No. 13

New Expenditures included in the Budget Estimate for 1964-65 under the head "29—Police—Eastern Pakistan Rifles".

Heads of Account.	Budget Estimate, 1964-65.
Recurring Expenditure—	
Special Police—Eastern Pakistan Rifles—	Rs.
Allowances, Honoraria, etc—	
Recreation allowance	2,54,000
Non-recurring Expenditure—	
Special Police—Eastern Pakistan Rifles—	
Other Contingencies—	
Purchase of Motor vehicles	2,65,000
Purchase of water craft	10,26,000
Works—Works in connection with the Eastern Pakistan Rifles	23,09,000
Total ..	38,54,000
Recurring ..	2,54,000
Non-recurring	36,00,000

GRANT No. 14

PORTS AND PILOTAGE

(Head of Account—30—Ports and Pilotage.)

Total—Nineteen lakhs and twenty-four thousand rupees.

Charged—Nil

Other than Charged—

Recurring—Nineteen lakhs and twenty-four thousand rupees.

Non-recurring—Nil

New Expenditure—Forty thousand rupees.

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
B—OTHER PORTS.					
Charges for pooled launches—					
B-1(1)—Pay of officers		20,400	20,400	21,000	20,181
B-1(2)—Pay of establishment		4,06,000	3,94,000	2,71,000	2,64,893
B-1(3)—Allowances, honoraria, etc. ..	Recurring) ..	19,200	20,700	1,19,500	1,21,498
	Non-recurring	..	2,500	..	..
B-1(4)—Contingencies	Recurring ..	6,17,200	5,97,100	5,86,100	9,60,706
	Non-recurring	..	8,64,000	6,61,000	..
B-1(5)—Grants-in-aid, contributions, etc.		..	..	..	..
Gross Total B-1		10,62,800	18,98,700	16,58,600	13,67,278
	Recurring ..	10,62,800	10,32,200	9,97,600	..
	Non-recurring	..	8,66,500	6,61,000	..
B-1(6)—*Deduct*—Charges recoverable from other Governments, Departments, etc. (Non-recurring) ..		1,00,000	1,00,000	1,00,000	88,704
Net Total B-1		9,62,800	17,98,700	15,58,600	12,78,574
	Recurring ..	10,62,800	10,32,200	9,97,600	..
	Non-recurring	—1,00,000	7,66,500	5,61,000	..
B-2.—Purchase of Marine Stores, etc—					
B-2(1)—Building repairs and outfit of ships		..	..	..	..
B-2(2)—Coal supplies to ships and vessels		..	..	..	..
For rounding		..	..	..	..
Net Total B-2		..	..	..	..

II—Abstract Account—*Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
B-3.—Ports Establishments—					
B-3(1)—Pay of officers		50,000	23,500	23,000	13,277
B-3(2)—Pay of establishment		40,000	30,000	20,500	20,211
B-3(3)—Allowances, honoraria, etc.	Recurring ...	20,200	17,800	21,200	19,533
	Non-recurring ...	...	9,900	...	...
B-3(4)—Contingencies	Recurring ..	22,500	17,500	17,000	16,475
	Non-recurring ..	..	..	..	..
B-3(5)—Grants-in-aid, contributions, etc. ...	Recurring ...	...	...	...	...
	Non-recurring ..	...	...	...	..
B-3(6)—*Add*—Charges payable to other Governments, Departments, etc.	Recurring	25,000	25,000	23,000	24,000
	Non-recurring...	...	20,600	...	384
Gross Total B-3		1,57,700	1,44,300	1,04,700	93,880
	Recurring ...	1,57,700	1,13,800	1,04,700	...
	Non-recurring ...	...	30,500	...	...
B-3(7)—*Deduct*—Charges recoverable from other Governments, Departments, etc.		...	...	...	...
Registrar of Inland Shipping		...	...	...	...
Net Total B-3		1,57,700	1,44,300	1,04,700	93,880
	Recurring ...	1,57,700	1,13,800	1,04,700	...
	Non-recurring ...	...	30,500	...	...
B-4.—Subsidies to Steam Boat Companies		...	...	...	...
Total		...	...	...	...
B-5.—State yacht establishment		...	...	...	...
Total		...	...	...	...
B-6.—Miscellaneous	Recurring ...	6,99,000	6,99,000	5,32,000	16,32,000
	Non-recurring ..	...	...	...	...
Total		6,99,000	6,99,000	5,32,000	16,32,000

II—ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
B-7.—Charges in England	...	...	...	...
B-8.—Loss or gain by exchange	...	...	...	...
For rounding	+500	...	—300	...
Surrenders or withdrawals within grant or appropriation ...	...	...	...	...
Lump provision for revision of scales of pay	4,000	...	25,000	...
Gross Total 30—Ports and Pilotage ...	19,24,000	27,42,000	23,20,000	30,93,158
Recurring ...	19,24,000	18,45,000	16,59,000	...
Non-recurring ...	...	8,97,000	6,61,000	...
Deduct—Recoveries—Charges recoverable from other Governments, Departments, etc. (Non-Recurring).	1,00,000	1,00,000	1,00,000	88,704
Net Total 30—Ports and Pilotage	18,24,000	26,42,000	22,20,000	30,04,454
Recurring ...	19,24,000	18,45,000	16,59,000	...
Non-recurring ...	—1,00,000	7,97,000	5,61,000	...
B—Other Ports—CHARGES FOR POOLED LAUNCHES				
SUMMARY				
(a) Marine Supdt. and Engr. Supdt.—Govt. Dockyard, Narayanganj...	26,100	27,000	26,000	25,427
(b) Dockyard Establishment	69,100	2,33,400	2,30,500	3,06,225
(c) Pooled Launches	9,67,600	16,38,300	14,02,100	9,46,922
(d) Pooling Section	...	...	...	...
Total	10,62,800	18,98,700	16,58,600	12,78,574
Recurring ...	10,62,800	10,32,200	9,97,600	...
Non-recurring	...	8,66,500	6,61,000	...

III—DETAILED ACCOUNT No. 30-B-1—CHARGES FOR POOLED LAUNCHES.

	Number 1963-64.	Number 1964-65.	CHARGES FOR POOLED LAUNCHES.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(a) Marine Superintendent and Engineer Superintendent, Government Dockyard, Narayanganj.				
B-1(1)—Pay of officers.	1	1	Pay of Marine Supdt. and Engineer Supdt.	20,400	20,400	21,000	20,18[illegible]
			Pay of other Gazetted Officers... ...	...	...	...	...
			Total	20,400	20,400	21,000	20,18[illegible]
B-1(2)—Pay of establishment.	..	..	Pay of establishment	...	...	...	...
			Total	...	...	...	...
B-1(3)—Allowances.			Travelling allowance — Recurring ...	1,000	1,000	1,000	...
			Travelling allowance — Non-recurring ..	...	1,500	...	...
			Recreation allowance	500	...	...	...
			House-rent and other allowances ...	4,200	4,100	4,000	5,246
			Total	5,700	6,600	5,000	5,246
			Recurring ...	5,700	5,100	5,000	5,246
			Non-recurring ...	...	1,500	...	...
B-1(4)—Contingencies.			Contingencies	...	..	...	..
			Total (a) ...	26,100	27,000	26,000	25,427
			Recurring ...	26,100	25,500	26,000	25,427
			Non-recurring ...	...	1,500	...	...
			(b)—Dockyard Establishment.				
B-1(1)—Pay of officers.	..	..	Pay of Officers	...	...	...	...
			Total	...	...	...	...
B-1(2)—Pay of Establishment	6	6	Permanent Staff (including Dockyard Launch crews).	8,000	8,000	6,000	6,733
	40	40	Temporary staff (including Launch crews) ...	45,000	44,000	35,000	31,874
			Lump provision for increased pay ...	...	...	...	2,428
			Total ...	53,000	52,000	41,000	41,035
B-1(3)—Allowances, honoraria, etc.			Travelling allowance	1,000	800	500	1,334
			Dearness allowance	1,000	3,600	16,000	16,543
			Cash allowance in lieu of supply of foodstuffs at concession rates.	...	...	...	...
			Recreation allowance	1,000	...	...	..
			Other allowances	...	...	...	87[illegible]
			Total	3,000	4,400	16,500	17,96[illegible]

III—DETAILED ACCOUNT No. 30-B1—CHARGES FOR POOLED LAUNCHES—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	CHARGES FOR POOLED LAUNCHES—*Contd.*				
	(*b*)—*Dockyard Establishment*—Concld.				
B.1(4)—Contingencies.	Dockyard (Engineering materials consumable) ..	..	..	..	..
	Dockyard(Non-Engineering materials consumable) ..	..	..	..	..
	Repair of buildings	..	..	..	1,306
	Rent, rates and taxes	2,000	1,900	1,000	..
	Power light	..	..	..	..
	Books, periodicals and publications	100	100	..	..
	Coal	..	..	..	..
	Oil	..	..	..	..
	Fuel	..	..	..	..
	Dockyard daily wage labours	..	..	..	..
	Other contingencies .. { Recurring ..	11,000	11,000	11,000	3,34,622
	Other contingencies .. { Non-recurring ..	..	1,64,000	1,61,000	..
	Total ..	13,100	1,77,000	1,73,000	3,35,928
	{ Recurring ..	13,100	13,000	12,000	..
	{ Non-recurring ..	..	1,64,000	1,61,000	..
	Gross Total—(b) Dockyard establishment ..	69,100	2,33,400	2,30,500	3,94,929
	{ Recurring ..	69,100	69,400	69,500	..
	{ Non-recurring ..	..	1,64,000	1,61,000	..
B.1(5).—Deduct—Charges recoverable from other Govts., Deptts., etc.	*Deduct*—Recoveries on account of the value of coal, building materials and labour—				
	Recovery from Pooled Launches; Recovery from other Departments of Provincial Government.; Recovery from Central Government } Non-recurring ..	1,00,000	1,00,000	1,00,000	88,704
	Total (Non-recurring) ..	1,00,000	1,00,000	1,00,000	88,704
	NET TOTAL (b)—DOCKYARD ESTABISHMENT ..	—30,900	1,33,400	1,30,500	3,06,225
	{ Recurring ..	—30,900	69,400	69,500	..
	{ Non-recurring ..	..	64,000	61,000	..

III—Detailed Account No. 30-B-1—Charges for Pooled Launches—*Contd.*

	Number. 1963-64.	Number. 1964-65.			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
					Rs.	Rs.	Rs.	Rs.
			CHARGES FOR POOLED LAUNCHES—*Contd.*					
			C—Pooled Launches.					
B.1(1).—Pay of establishment.	207	207	Crews (Permanent) ..	..	2,50,000	2,54,000	1,75,000	1,69,581
	42	45	Crews (Temporary)	..	1,03,000	88,000	55,000	38,851 } 15,427 }
			Total	(Recurring) ..	3,53,000	3,42,000	2,30,000	2,23,859
B.1(2).—Allowances, honoraria, etc.			Travelling allowances ..	Recurring ..	3,000	3,000	3,000	1,626
				Non-recurring ..	...	1,000	..	...
			Dearness allowance ..	..	..	7,000	92,000	93,840
			Cash allowance in lieu of supply of foodstuffs at concession rates.		..	..	..	..
			Recreation allowance ...	... ..	6,000	...	...	..
			Other allowances ..	.. ..	1,500	1,200	3,000	2,819
			Total	..	10,500	12,200	98,000	98,285
				Recurring ..	10,500	11,200	98,000	98,285
				Non-recurring ..	..	1,000	..	..
B.1(3).—Contingencies.			Repair and outfit of Pooled Launches.	Recurring ..	3,00,000	3,00,000	3,00,000	3,42,181
				Non-recurring ..	..	5,00,000	5,00,000	..
			Cost of expendible marine stores and uniforms supplied by the Dockyard Pooling Section.	Recurring ..	12,000	12,000	12,000	11,761
				Non-recurring ..	..	2,00,000	..	..
			Coal for Pooled Launches	.. ..	1,50,000	1,50,000	1,50,000	81,783
			Oil for Pooled Launches	.. ..	50,000	37,000	27,000	38,347
			Other fuel for Pooled Launches	.. ..	100	100	100	1,532
			Local purchase ..	.. ..	1,000	1,000	1,000	..
			Contingent Establishment (20)	.. ..	31,000	31,000	31,000	31,230
			Other contingencies ..	.. ..	60,000	53,000	53,000	1,17,944
			Total	. ..	6,04,100	12,84,100	10,74,100	6,24,778
				Recurring ..	6,04,100	5,84,100	5,74,100	..
				Non-recurring ..	..	7,00,000	5,00,000	..
			Gross Total (c)—Pooled Launches	..	9,67,600	16,38,300	14,02,100	9,46,922
				Recurring ..	9,67,600	9,37,300	9,02,100	..
				Non-recurring ..	..	7,01,000	5,00;000	..

III—DETAILED ACCOUNT No. 30-B-1—CHARGES FOR POOLED LAUNCHES—*Contd.*

	Number.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		CHARGES FOR POOLED LAUNCHES—*Contd.*	Rs.	Rs.	Rs.	Rs.
		C.—*Deduct*—Hire Charges of Launches and other Departments, etc.	...	...	...	...
		Hire charges from other Departments of Provincial Governments.	...	...	...	...
		Hire charges from Central Government ...	...	...	...	...
		Total	...	...	...	...
		NET TOTAL (c)—POOLED LAUNCHES ...	9,67,600	16,38,300	14,02,100	9,46,922
		Recurring ...	9,67,600	9,37,300	9,02,100	...
		Non-recurring ..	...	7,01,000	5,00,000	...
		(d)—*Pooling Section.*				
B-1(1)—*Pay of establishment.*	.. ..	Pay of establishment (permanent) ...	...	...	...	...
	.. ..	Pay of establishment (temporary) ...	...	...	...	...
		Total	...	...	...	...
B.1(2).—*Allowances, honoraria, etc.*		Allowances, honoraria, etc.	...	...	...	...
		Travelling allowance ...	...	...	...	...
		Dearness allowance ...	...	...	...	...
		Total	...	...	...	...
B.1(3).—*Contingencies.*		Purchase of expendible marine stores and uniforms ...	...	...	...	...
		Other contingencies	...	...	...	...
		Total ...	...	...	..	..

III—DETAILED ACCOUNT NO. 30-B-1—CHARGES FOR POOLED LAUNCHES—*Concld.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	CHARGES FOR POOLED LAUNCHES—*Concld.*	Rs.	Rs.	Rs.	Rs.
B.1(4).—Deduct—Charges recoverable from other Governments, Departments, etc.	*Deduct*—Recoveries on account of expendible marine stores and uniforms—				
	Recoveries from Pooled Launches	...	...	...	...
	Recoveries from other Departments of Provincial Government.	...	...	...	...
	Recoveries from Central Government ...	...	...	...	...
	Total	...	...	...	...
	TOTAL (d)—POOLING SECTION	...	...	...	...
	For rounding ...	...	...	...	...
	TOTAL—CHARGES FOR POOLED LAUNCHES ...	10,62,800	18,98,700	16,58,600	12,78,57[illegible]
	Recurring ...	10,62,800	10,32,200	9,97,600	...
	Non-recurring ..	...	8,66,500	6,61,000	...

III—DETAILED ACCOUNT NO. 30-B-3—PORTS ESTABLISHMENT.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
B-3—PORTS ESTABLISHMENTS					
SUMMARY					
(1) Marine Court	Recurring ..	13,100	12,500	12,000	11,15[illegible]
	Non-recurring ..	..	..	..	..
(2) Principal Officer's Department ..	Recurring ..	27,500	27,500	25,000	25,62[illegible]
	Non-recurring ..	..	20,600	..	..
(3) Nautical Surveyor's Department		..	..	..	..
(4) Survey of Steam-Vessels	Recurring ..	1,17,100	73,800	67,700	57,30[illegible]
	Non-recurring ..	..	9,900	..	..
(5) Registrar of Inland Shipping		..	..	..	..
For rounding		..	..	..	..
Total—B 3		1,57,700	1,44,300	1,04,700	93,8[illegible]
	Recurring ..	1,57,700	1,13,800	1,04,700	..
	Non-recurring ..	..	30,500	..	..

III—DETAILED ACCOUNT No. 30-B-3—PORTS ESTABLISHMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
(1) MARINE COURT.				
3(1)—Pay of Officers	7,000	6,500	6,000	6,278
3(2)—Pay of Establishment	..	..	..	..
3(3)—Allowances, honoraria, etc. .. Recurring ..	5,000	5,000	5,000	4,329
3(3)—Allowances, honoraria, etc. .. Non-recurring ..	..	..	..	..
3(4)—Recreation allowance	100	..	..	..
3(5)—Contingencies	1,000	1,000	1,000	543
Total	13,100	12,500	12,000	11,150
Recurring ..	13,100	12,500	12,000	..
Non-recurring ..	..	..	..	..
(2) PRINCIPAL OFFICER'S DEPARTMENT.				
(a)—Chittagong Port.				
Remuneration to Examiners under Inland Steam-Vessels Act.	1,000	1,000	1,000	894
Other Charges	1,500	1,500	1,000	734
Add—Amount transferred from Central Government .. Recurring ..	25,000	25,000	23,000	24,000
Add—Amount transferred from Central Government .. Non-recurring ..	..	20,600	..	..
Total	27,500	48,100	25,000	25,628
Recurring ..	27,500	27,500	25,000	..
Non-recurring ..	..	20,600	..	..
(3) NAUTICAL SURVEYOR'S DEPARTMENT.				
(b)—Chittagong Port.				
Remuneration to Examiners under Inland Steam-Vessels Act.	..	..	..	..
Other charges	..	..	..	..
Add—Amount transferred from Central Government	..	..	..	..
Total	..	..	..	..
TOTAL—PRINCIPAL OFFICER'S AND NAUTICAL SURVEYOR'S DEPARTMENT.	27,500	48,100	25,000	25,628
Recurring ..	27,500	27,500	25,000	..
Non-recurring ..	..	20,600	..	..

Margin notes to (2): 3.3 (1)—Allowances, honoraria, etc. 3.3(2)—Contingencies. 3.3(3)—Charges payable to other Governments, Departments, etc.

Margin notes to (3): 3.3(1)—Allowances, honoraria, etc. 3.3(2)—Contingencies. 3.3(3)—Charges payable to other Governments, Departments, etc.

III—DETAILED ACCOUNT NO. 30-B-3—PORTS ESTABLISHMENT—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(4) SURVEYOR OF STEAM VESSELS.				
			(a) *Narayanganj.*				
B. 3(1).—Pay of officers.	1	3	Surveyors	43,000	17,000	17,000	7,000
			Total	43,000	17,000	17,000	7,000
B. 3(2).—Pay of establishment.	3	5	Clerks	10,000	8,000	5,500	6,638
			M.L.S.S. (95 and less)	..	..	..	..
	11	13	Temporary establishment	30,000	22,000	15,000	13,573
			Leave salaries	..	..	..	384
			Total	40,000	30,000	20,500	20,595
B. 3(3)—Allowances, honoraria, etc.			Travelling allowances ... ... Recurring ...	6,000	5,700	6,000	3,330
			Travelling allowances ... ... Non-recurring	...	9,900	...	...
			House-rent and other allowances	1,400	1,100	1,200	4,468
			Dearness allowances	5,000	5,000	8,000	6,512
			Recreation allowance	1,700	..	..	..
			Remuneration to examiners	...	...	...	...
			Total ...	14,100	21,700	15,200	14,310
			Recurring ..	14,100	11,800	15,200	..
			Non-recurring ..	..	9,900	..	..
			Purchase of books	...	...	...	...
B.3(4)—Contingencies.			Office expenses and miscellaneous Recurring ...	20,000	15,000	15,000	15,197
			Office expenses and miscellaneous Non-recurring	...	...		...
			Total Recurring ...	20,000	15,000	15,000	15,197
B. 3(5)—Grants-in-aid, contributions, etc.			Contribution for passages of officers transferred to and from other Governments, Departments, etc.	...	...	...	...
			Total ...	...	...	...	...

III—DETAILED ACCOUNT No. 30-B-3—PORTS ESTABLISHMENT—*Concld.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	(4) SURVEYOR OF STEAM VESSELS.—*Concld.*				
	(a) *Narayanganj—Contd.*				
B.3(6)—Establishment charges payable to other Govts., Departments, etc.	*Add*—Share transferred from Central Government ...	...	...	...	...
	Total ...	...	...	...	...
	Gross Total—Survey of Steam Vessels	1,17,100	83,700	67,700	57,102
	Recurring ...	1,17,100	73,800	67,700	...
	Non-recurring ..	...	9,900	...	...
	Deduct—Contribution from Central Government ...	...	...	...	...
	For rounding ...	...			
	Net Total—Survey of Steam Vessels	1,17,100	83,700	67,700	57,102
	Recurring ...	1,17,100	73,800	67,700	...
	Non-recurring ..	...	9,900	...	..
	Number of Vessel Surveyed		...	...	..
	(5) REGISTRAR OF INLAND SHIPPING.				
B.3(1).—Pay of officers.	Registrar (Voted)	..	..	..	..
	Total ..	..	..	..	..
B.3.(2).—Pay of establishment.	Temporary establishment	..	.	..	..
	Total ..	..	..	..	..
B.3(3).—Allowances, honoraria, etc.	Dearness allowance	..	..	..	..
	Total ..	..	..	..	..
B.3(4).—Contingencies.	Contingencies	..	..	..	..
	Total ..	..	..	..	
	TOTAL—REGISTRAR OF INLAND SHIPPING ..	..	..	..	..

III—DETAILED ACCOUNT NO. 30-B-6—MISCELLANEOUS.

			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			Rs.	Rs.	Rs.	Rs.
	MISCELLANEOUS.					
B. 6(1).—Contingencies.	Mooring hire		..	..	..	..
	Harbour Master's fees		..	..	..	..
	Scholarships to Pakistan Mercantile Marine Cadets ..		..	..	..	..
	Loss		..	..	..	..
	Other charges		..	..	..	..
	For rounding		..	..	..	..
B. 6(2).—Grants in-aid, Contributions, etc.	Grants-in-aid to I.W.T.A. ..	Recurring ..	6,99,000	6,99,000	5,32,000	16,32,000
		Non-recurring ..	..	..	..	..
	Total .		6,99,000	6,99,000	5,32,000	16,32,000
		Recurring ..	6,99,000	6,99,000	5,32,000	16,32,000
		Non-recurring ..	..	...	...	..

III—DETAILED ACCOUNT NO. 30-B-7—CHARGES IN ENGLAND.

B. 7.—Charges in England—				
B. 7(1).—Leave and deputation salaries and Sterling overseas pay ..	..	..	..	..
B. 7(2).—Stores for Pakistan	..	..	..	..
B. 7(3).—Government Scholarship	..	..	..	..
B. 7(4).—Other Charges	..	..	..	..
For rounding	..	..	..	..
Total ..	..	..	..	..

ANNEXURE

GRANT No. 14

New Expenditures included in the Budget Estimate for 1964-65 under the head "30—Ports and Pilotage".

Heads of Account.	Budget Estimate, 1964-65.
	Rs.
Recurring Expenditure—	
B—Other Ports—	
Charges for Pooled Launches	
Pooled Launches—	
Pay of Establishment, Crews (temporary)	5,000
Ports Establishment—	
Survey of steam vessels—	
Pay of Officers	26,000
Recreation allowances	9,000
Total ...	40,000
Recurring ..	40,000
Non-recurring ..	..

GRANT No. 15

SCIENTIFIC DEPARTMENTS

(Head of Account : 36—Scientific Departments.)

Total—Eighty-one thousand rupees.

Charged—Nil.

Other than Charged—

Recurring—Eighty-one thousand rupees.

Non-recurring—Nil.

New Expenditure—Thirty-one thousand rupees.

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
A.—Exploration of Coal, Petroleum and Minerals—					
A.I.—Bureau of Mineral Development—					
A.I(1)·—Pay of officers		..	..	..	
A.I(2)·—Pay of establishment		11,700	7,000	10,500	
A.I(3)·—Allowances, honoraria, etc. ..	Recurring ..	1,000	2,500	2,000	
	Non-recurring	..	6,700	..	5,451
A.I(4)·—Contingencies	Recurring ..	300	300	500	
	Non-recurring	..	..	..	
Gross total A—Exploration of Coal, Petroleum and Minerals ..		13,000	16,500	13,000	5,451
	Recurring ..	13,000	9,800	13,000	5,451
	Non-recurring	..	6,700	..	..
A.I(5) *Deduct*—Charges recoverable from the Central Government (Recurring).		13,000	..	..	..
Net Total		..	16,500	13,000	5,451
	Recurring ..	..	9,800	13,000	5,451
	Non-recurring	..	6,700	..	..
—Mines Department		..	..	..	..
—Grants-in-aid and donations to the Scientific Societies and Institutes.	Recurring ..	7,000	7,000	6,900	6,270
	Non-recurring	..	..	..	11,000

III—DETAILED ACCOUNT NO.36-A- EXPLORATION OF COAL, PETROLEUM AND MINERALS—*Contd.*

Number 1963-64.	Number 1964-65.	Sub-heads of Budget and Primary units of appropration.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			Rs.	Rs.	Rs.	Rs.
		D·—Museum—				
		D·1·—Pay of officer	12,000	..		
		D·2·—Pay of Establishment	5,000	3,500		
		D·3·—Allowances and honoraria, etc.	6,000	...	30,000	...
		D·4·—Contingencies	7,000	7,000		
		Total D. Museum ...	30,000	10,500	30,000	...
		Lump provsion for revision of scales of pay (Recurring) ..	1,000	..	..	..
		Lump provision for additional expenditure for completed development schemes (Recurring).	30,000	..	..	..
		For rounding ..	...	..	+100	..
		Gross Total 36—Scientific Departments ..	81,000	34,000	50,000	22,721
		Recurring ..	81,000	27,300	50,000	11,721
		Non-recurring	..	6,700	..	11,000
		Deduct—Total Recoveries (Recurring) ..	13,000	..	..	..
		Net Total—36—Scientific Departments. ..	68,000	34,000	50,000	22,721
		Recurring ..	68,000	34,000	50,000	11,721
		Non-recurring	..	..	..	11,000
		DETAILS				
		A·—Exploration of Coal, Petroleum and Minerals—*Concld.*				
		A. I·—Bureau of Mineral Development—				
		A.I (1)·—Pay of officers	..	..	..	..
		A.I (2)·—Pay of establishment clerks	..	..	..	..
		M. L. S. S.	..	..	..	..
3	4	Temporary establishment	11,700	7,000	10,500	..
		Total ..	11,700	7,000	10,500	..
		A.I (3).—Allowances, honoraria, etc.—				
		Travelling allowance .. (Non-recurring) ..	..	5,700	..	..
		House-rent and other allowances Recurring ..	800	900	..	..
		Non-recurring ..	..	1,000	..	..
		Dearness allowance .. (Recurring) ..	..	1,600	2,000	..
		Recreation allowances	200	..	..	..
		Total ..	1,000	9,200	2,000	..
		Recurring ..	1,000	2,500	2,000	..
		Non-recurring ..	..	6,700	..	

III—DETAILED ACCOUNT No. 36-A—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES.—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
A.I (4)·—Contingencies—				
Rents, rates and taxes	..	...	...	...
Other contingent charges .. { Recurring ..	300	300	500	..
{ Non-recurring	..	..	..	..
Contingent establishment	..	..	..	..
Total .. { Recurring ..	300	300	500	..
{ Non-recurring	..	..	..	..
Gross Total A. ..	13,000	16,500	13,000	5,451
{ Recurring ..	13,000	9,800	13,000	5,451
{ Non-recurring	..	6,700	..	..
A.I(5) *Deduct*—Charges recoverable from the Central Government	13,000	..	..	..
Net Total A. ..	..	16,500	13,000	5,451
{ Recurring ..	..	9,800	13,000	5,451
{ Non-recurring	..	6,700	..	..
C—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES.				
C—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS.				
Royal Asiatic Society	..	..	..	..
Art Gallery and Art Section of Pakistan Museum	..	..	..	..
Other Societies .. .. { Recurring ..	7,000	7,000	6,900	6,270
{ Non-recurring	..	..	..	11,000
Total C ..	7,000	7,000	6,900	17,270
{ Recurring ..	7,000	7,000	6,900	6,270
{ Non-recurring	..	..	..	11,000
D.—MUSEUM				
D·1·—Pay of officer	12,000	...		...
D·2·—Pay of establishment	5,000	3,500	30,000	
D·3·—Allowances, honoraria, etc.	6,000	...		
D·4·—Contingencies	7,000	7,000		
Total D. Museum ...	30,000	10,500	30,000	...
{ Recurring ...	30,000	10,500	30,000	...
{ Non-recurring	...	...	...	

Number	
1963-64.	1964-65.

ANNEXURE

GRANT No. 15

New Expenditures included in the Budget Estimate for 1964-65 under the head "36—Scientific Departments".

Heads of Account.	Budget Estimate, 1964-65.
	Rs.
Recurring Expenditure—	
Recreation allowance	1,000
Lump provision for additional expenditure for completed development schemes	30,000
Total	31,000
Recurring ..	31,000
Non-recurring ..	—

GRANT No. 16

CHARGES ON ACCOUNT OF EDUCATION.

(Head of Account "37—Education".)

Total—Ten crores sixty-seven lakhs and sixty-five thousand rupees.

Charged—Nil.

Other than Charged—

Recurring—Ten crores sixty-seven lakhs and sixty-five thousand rupees.

Non-Recurring—Nil.

New Expenditure—Ninety-nine lakhs and fifty thousand rupees.

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
A—UNIVERSITY.					
A·1—Grants to Universities ...	Other than charged	51,13,000	26,13,000	26,13,000	26,50,000
	Charged ...	..	*10,00,000*	*10,00,000*	*10,00,000*
Total A·1—Grants to Universities ...		51,13,000	36,13,000	36,13,000	36,50,000
A·2—Government Arts Colleges—					
A·2(1) —*Arts Colleges for Men*—					
A·2(1)(1).—Pay of officers		21,70,000	20,00,000	18,03,000	15,18,279
A·2(1)(2).—Pay of establishment		2,85,000	2,73,000	1,84,000	1,83,475
A·2(1)(3).—Allowances, honoraria, etc.		3,88,000	3,13,500	3,65,000	3,31,054
A·2(1)(4)·—Contract contingencies ...	Recurring ...	91,000	90,000	85,000	91,786
	Non-recurring	...	...	...	...
A·2(1)(5)·—Other contingencies ...	Recurring ...	4,00,000	4,00,000	4,00,000	3,99,543
	Non-recurring	...	...	...	...
Gross Total A·2(1)·—Arts Colleges for Men ...		33,34,000	30,76,500	28,37,000	25,24,137
	Recurring ...	33,34,000	30,76,500	28,37,000	25,24,137
	Non-recurring	...	...	...	...
A·2(1)(6).—*Deduct*—Charges recoverable from other Governments, Departments, etc.		..	...	...	...
Net Total A·2(1)·—Arts Colleges for Men		33,34,000	30,76,500	28,37,000	25,24,137
	Recurring ...	33,34,000	30,76,500	28,37,000	25,24,137
	Non-recurring	...	...	...	...

II—ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
A.2(2)·—*Arts Colleges for Women*—					
A·2(2)(1)·—Pay of officers	Recurring ...	3,65,000	3,35,000	2,75,000	2,44,902
	Non-recurring	...	27,000	...	...
A.2(2)(2)·—Pay of establishment ...	... ...	71,000	70,000	45,000	41,035
A.2(2)(3).—Allowances, honoraria, etc.	Recurring ...	74,000	53,000	63,000	58,973
	Non-recurring	...	...	...	...
A·2(2)(4)·—Contract contingencies ...	Recurring ...	60,000	54,000	44,000	56,515
	Non-recurring	...	...	...	...
A·2(2)(5)·—Other contingencies ...	... ...	90,000	90,000	90,000	90,425
Total A·2(2)·—Arts Colleges for Women ...	... ...	6,60,000	6,29,000	5,17,000	4,91,840
	Recurring ...	6,60,000	6,02,000	5,17,000	4,91,840
	Non-recurring	...	27,000	...	...
Total A.2—Government Arts Colleges	... ...	39,94,000	37,05,500	33,54,000	30,15,985
	Recurring ...	39,94,000	36,78,500	33,54,000	30,15,985
	Non-Recurring	...	27,000	...	...
A·3—Grants to Non-Government Arts Colleges—					
A·3(1)·—Arts Colleges for Men	... ..	30,30,000	26,30,000	24,42,000	22,59,190
A·3(2)·—Arts Colleges for Women	... ...	82,000	82,000	70,000	66,160
Total A·3·—Grants to Non-Government Arts Colleges	...	31,12,000	27,12,000	25,12,000	23,25,350
A.4·—Government Professional Colleges—					
A·4(1).—Pay of officers	Recurring ...	7,15,000	6,49,000	5,72,000	4,91,075
	Non-recurring	..	...	...	...
A·4(2)·—Pay of establishment ...	Recurring ...	1,47,000	1,41,000	1,12,500	94,920
	Non-recurring	...	...	...	...
A·4(3).—Allowances, honoraria, etc. ...	Recurring ...	1,20,000	94,200	1,52,100	1,25,643
	Non-recurring	...	...	...	...
A·4(4)·—Contract contingencies ...	... ...	26,000	26,000	26,000	22,216
A·4(5).—Other contingencies	Recurring ...	2,21,000	2,24,000	2,16,000	1,93,855
	Non-recurring	..	1,12,000	90,000	...
Total A·4·—Government Professional Colleges	... ...	12,29,000	12,46,200	11,68,600	9,27,709
	Recurring ...	12,29,000	11,34,200	10,78,600	9,27,709
	Non-recurring	...	1,12,000	90,000	...
Total A—University	...	1,34,48,000	1,12,76,700	1,06,47,600	99,19,044
Other than charged ...	Recurring ...	1,34,48,000	1,01,37,700	95,57,600	89,19,044
	Non-recurring	...	1,39,000	90,000	...
Charged	... ...	..	*10,00,000*	*10,00,000*	*10,00,000*

II—ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
B—SECONDARY.					
B·1—Government Secondary Schools—					
B·1(1)·—*Secondary Schools for Boys*—					
B·1(1)(1)·—Pay of officers	..	24,30,000	21,85,000	18,70,000	16,51,019
B·1(1)(2)·—Pay of establishment	..	2,26,000	1,90,000	1,35,000	1,29,972
B·1(1)(3)·—Allowances, honoraria, etc.	..	1,20,000	1,03,000	5,24,900	4,78,876
B·1(1)(4)·—Contract contingencies ..	Recurring ..	2,46,000	2,40,000	2,19,000	2,81,284
	Non-recurring		18,000	15,000	..
B·1(1)(5)·—Other contingencies ..	Recurring ..	90,000	90,000	79,000	93,282
	Non-recurring	..	..	..	..
Total B·1(1)·—Secondary Schools for Boys	..	31,12,000	28,26,000	28,42,900	26,34,433
	Recurring ..	31,12,000	28,08,000	28,27,900	26,34,433
	Non-recurring	..	18,000	15,000	..
Deduct—Recovery from Central Government (Recurring)	...	30,000	30,000	..	..
Net Total	...	30,82,000	27,96,000	28,42,900	26,34,433
B·1(2)·—*Secondary Schools for Girls*—					
B·1(2)(1)·—Pay of officers	..	11,90,000	10,75,000	7,63,000	6,91,002
B·1(2)(2)·—Pay of establishment ..	..	1,45,000	1,22,000	82,000	71,027
B·1(2)(3)·—Allowances, honoraria, etc. ..	..	54,000	41,000	2,28,000	2,05,953
B·1(2)(4)·—Contract contingencies ..	Recurring ..	1,40,000	1,40,000	1,40,000	1,55,016
	Non-recurring	..			
B·1(2)(5)·—Other contingencies ..	Recurring ..	3,38,500	3,38,500	3,38,500	3,28,660
	Non-recurring	..			
Total B·1(2)·— Secondary Schools for Girls	..	18,67,500	17,16,500	15,51,500	14,51,658
	Recurring ..	18,67,500	17,16,500	15,51,500	14,51,658
	Non-recurring	..	..	..	..
Deduct—Recovery from Central Gevernment (Recurring)	..	35,000	32,000	..	..
Net Total	..	18,32,500	16,84,500	15,51,500	14,51,658
Total B·1·—Government Secondary Schools ..	..	49,79,500	45,42,500	43,94,400	40,86,091
	Recurring ..	49,79,500	45,24,500	43,79,400	40,86,091
	Non-recurring	..	18,000	15,000	..

II—ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
B·2—Direct grants to Non-Government Secondary Schools—					
B.2(1)·—Secondary Schools for Boys ...	Recurring ...	1,06,90,000	94,77,000	88,04,000	76,23,961
	Non-recurring	...	...	...	...
B.2(2)·—Secondary Schools for Girls		13,96,000	11,96,000	11,96,000	10,49,330
Total B·2·—Direct grants to Non-Government Secondary Schools ...		1,20,86,000	1,06,73,000	1,00,00,000	86,73,291
	Recurring ...	1,20,86,000	1,06,73,000	1,00,00,000	86,73,291
	Non-recurring	...	...	...	...
Total B—Secondary		1,70,65,500	1,52,15,500	1,43,94,400	1,27,59,382
	Recurring ...	1,70,65,500	1,51,97,500	1,43,79,400	1,27,59,382
	Non-recurring	..	18,000	15,000	...
C—PRIMARY.					
C.1·—Government Primary Schools—					
C·1(1).—Pay of officers		...	...	...	...
C·1(2).—Pay of establishment		2,200	2,200	1,200	1,200
C·1(3)·—Allowances, honoraria, etc.		...	...	1,000	900
C·1(5)·—Other contingencies		100	100	100	112
Total C·1·—Government Primary Schools		2,300	2,300	2,300	2,212
C·2·—Direct grants to Non-Government Primary Schools ...		10,77,000	10,77,000	10,77,000	6,87,219
C·3·—Grants to Local Bodies for Primary Education		5,34,00,000	5,27,63,000	5,19,70,000	4,20,44,645
	Recurring ...	5,34,00,000	5,27,50,000	5,19,57,000	4,20,44,645
	Non-recurring	...	13,000	13,000	...
Total C—Primary ...		5,44,79,300	5,38,42,300	5,30,49,300	4,27,34,075
	Recurring ...	5,44,79,300	5,38,29,300	5,30,36,300	4,27,34,075
	Non-recurring	...	13,000	13,000	...

II—ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
D—SPECIAL.					
D-1—Government Special Schools—					
D·1(1)·—Pay of officers	..	13,43,000	11,90,000	8,67,200	7,55,144
D·1(2)·—Pay of establishment	..	8,84,700	6,72,200	3,19,800	3,03,832
D·1(3)·—Allowances, honoraria, etc.	..	3,53,500	2,74,700	3,18,600	2,87,047
D·1(4)·—Contract contingencies ..	Recurring ..	1,59,000	1,48,000	1,05,000	99,229
	Non-recurring	..	..	..	..
D·1(5)·—Other contingencies ..	Recurring ..	2,95,900	2,72,900	2,11,900	2,32,269
	Non-recurring	..	..	..	..
D·1(6)·—*Add*—Charges payable to other Governments, Departments, etc.		..	..	..	..
Lump provision for additional recurring expenditure for completed development schemes.		12,00,000	..	5,00,000	..
Total D·1·—Government Special Schools ..	..	42,36,100	25,57,800	23,22,500	16,77,521
	Recurring ..	42,36,100	25,57,800	23,22,500	16,77,521
	Non-recurring	..	..	..	..
Deduct—Recovery from Central Government	(Recurring) ...	90,000	85,000	..	..
Net Total ..	..	41,46,100	24,72,800	23,22,500	16,77,521
D-2—Direct grants to Non-Government Special Schools—					
D·2(1)—Special Schools for Boys	..	44,64,000	39,54,000	39,54,000	31,01,692
D·2(2)—Special Schools for Girls	..	31,000	31,000	31,000	..
Total D·2—Direct grants to Non-Government Special Schools	..	44,95,000	39,85,000	39,85,000	31,01,692
Total D—Special ..	..	87,31,100	65,42,800	63,07,500	47,79,213
	Recurring ..	87,31,100	65,42,800	63,07,500	47,79,213
	Non-recurring	..	..	..	..

II—ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
E—GENERAL.					
E·1—Direction—					
E·1(1)·—Pay of officers		3,97,000	3,78,000	3,46,000	3,08,579
E·1(2)·—Pay of establishment ...	Recurring ...	3,42,000	3,32,500	2,70,000	2,48,198
	Non-recurring	...	...	...	...
E·1(3)·—Allowances, honoraria, etc. ...	Recurring ...	98,800	83,800	1,60,900	1,66,242
	Non-recurring	...	...	...	...
E·1(4)·—Contract contingencies ...	Recurring ...	25,000	25,000	25,000	20,030
	Non-recurring	...	...	...	...
E·1(5)·—Other contingencies	Recurring ...	16,000	16,000	16,000	27,523
	Non-recurring	...	2,000	2,000	...
E·1(6)·—Grants-in-aid		1,56,000	1,56,000	1,56,000	1,58,068
Total E·1—Direction		10,34,800	9,93,300	9,75,900	9,28,640
	Recurring ...	10,34,800	9,91,300	9,73,900	9,28,640
	Non-recurring	...	2,000	2,000	...
E·2·—Inspection—					
E·2(1)·—Pay of officers		17,80,000	17,50,000	14,60,000	14,54,224
E·2(2)·—Pay of establishment		4,60,000	4,50,000	3,60,000	3,62,212
E·2(3)·—Allowances, honoraria, etc.		5,90,000	5,42,000	8,97,500	9,37,40[illegible]
E·2(4)·—Contract contingencies ...	Recurring ...	1,70,000	1,70,000	1,60,000	1,93,77[illegible]
	Non-recurring	..	...	...	...
E·2(5)·—Other contingencies	Recurring ...	75,000	75,000	70,000	93,79[illegible]
	Non-recurring	...	...	...	...
Total E·2—Inspection		30,75,000	29,87,000	29,47,500	30,41,40[illegible]
	Recurring ...	30,75,000	29,87,000	29,47,500	30,41,40[illegible]
	Non-recurring	...	...	...	...

II—Abstract Account—*Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
E-3—Scholarships		...	...	...	...
E-4—Miscellaneous—					
E-4(1)—Expenditure for the advancement of Scheduled Caste Education.		...	...	...	...
E-4(2)—Advancement of Muslim Education		...	...	...	...
E-4(3).—Advancement of Buddhist Education		...	...	...	...
E-4(4)—Charges of Youth Welfare Works ...	Recurring ...	...	...	...	...
	Non-recurring	...	...	...	...
E-4(5)—Expenses of the Provincial Text Book Committee ...		...	...	...	...
E-4(6)—Grants-in-aid, Contributions, etc.		7,54,000	10,95,000	7,41,000	18,21,532
	Recurring ..	7,54,000	7,54,000	7,41,000	18,21,532
	Non-recurring	..	3,41,000	..	..
Deduct—Charges recoverable from other Governments, Departments, etc.	Recurring ..	1,53,000	1,53,000	1,53,000	1,28,914
	Non-recurring	..	..	..	..
Net Total E 4(6)		6,01,000	9,42,000	5,88,000	16,92,618
	Recurring ..	6,01,000	6,01,000	5,88,000	16,92,618
	Non-recurring	..	3,41,000	..	..
E-4(7)—Examination Charges		2,50,000	2,50,000	2,00,000	2,41,494
E-4(8)—East Bengal Secondary Education Board—					
E-4(8)(1)—Pay of officers		..	..	..	..
E-4(8)(2)—Pay of establishment		..	..	..	..
E-4(8)(3)—Allowances, honoraria, etc.		..	..	..	.
E-4(8)(4)—Contract contingencies		..	..	..	..
E-4(8)(5)—Other contingencies		..	..	..	..
Total E-4(8) ..		..	..	..	..
E-4(9)—Expenditure connected with flood		..	..	..	..
E-4(10)—Dacca University Transfer Project		..	..	..	..

II—ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
E·4(11)·—Bengali Academy—				
E·4(11)(1)·—Pay of officers	..	..	..	..
E·4(11)(2)·—Pay of establishment	..	..	..	..
E·4(11)(3)·—Allowances, honoraria, etc.	..	..	..	..
E.4(11)(4)·—Contract contingencies	..	..	..	..
E·4(11)(5)·—Other contingencies	..	..	..	..
Total E·4(11) ..	..	..	..	..
E·4(12)·—Repairs and Reconstruction of Non-Government Educational Institutions.	..	..	..	..
E·4(13)·—Expenditure for Mass Literacy Campaign at Sylhet—				
E·4(13)(1)·—Pay of officers	..	..	..	10,425
E·4(13)(2)·—Pay of establishment	35,000	34,000	24,500	10,252
E·4(13)(3)·—Allowances, honoraria, etc.	5,200	4,200	12,500	12,990
E·4(13)(5)·—Other contingencies	8,800	8,800	8,000	22,351
Total E·4(13)	49,000	47,000	45,000	56,027
E·4(14)·—Fundamental Education Centre—				
E·4(14)(1)·—Pay of officers	..	..	..	..
E·4(14)(2)·—Pay of establishment	..	..	..	..
E·4(14)(3)·—Allowances, honoraria, etc.	..	..	..	..
E·4(14)(5)·—Other contingencies	..	..	..	..
Total E·4(14)	..	..	..	..
E·4(15)·—Central Public Library—				
E·4(15)(1)·—Pay of officers	25,000	10,000	13,000	2,760
E·4(15)(2)·—Pay of establishment	32,000	23,000	25,000	6,069
E·4(15)(3)·—Allowances, honoraria, etc.	3,800	2,700	8,000	6,565
E·4(15)(5)·—Other contingencies	50,000	50,000	50,000	11,791
Total E·4(15) ..	1,10,800	85,700	96,000	27,185

II—ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
E·4(16)—Audio-visual Film Project—	Rs.	Rs.	Rs.	Rs.
E·4(16)(1).—Pay of officers	9,000	9,000	8,400	4,532
E·4(16)(2)·—Pay of establishment	12,000	11,000	7,000	4,764
E·4(16)(3)·—Allowances, honoraria, etc.	2,600	2,100	4,000	9,203
E·4(16)(5)·—Other contingencies	30,000	30,000	30,500	38,487
Total E·4(16) ..	53,600	52,100	49,900	56,986
E·4(17)·—Education Extension Centre—				
E·4(17)(1)·—Pay of officers	78,000	70,000	78,000	59,475
E·4(17)(2)·—Pay of establishment	25,000	20,000	19,000	14,063
E·4(17)(3)·—Allowances, honoraria, etc.	16,500	14,500	21,000	18,577
E·4(17)(5)·—Other contingencies	40,000	40,000	40,000	83,668
Total E·4(17) ..	1,59,500	1,44,500	1,58,000	1,75,783
E·4(18)·—Information Bureau—				
E·4(18)(1)·—Pay of officers	19,000	15,000	21,500	6,912
E·4(18)(2)·—Pay of establishment	22,000	21,500	17,500	6,937
E·4(18)(3)·—Allowances, honoraria, etc.	4,200	3,200	8,000	11,376
E·4(18)(5)·—Other contingencies .. .. { Recurring ..	5,000	5,000	5,000	4,800
{ Non-recurring	..	..	..	..
Total E·4(18) ..	50,200	44,700	52,000	30,025
{ Recurring ..	50,200	44,700	52,000	30,025
{ Non-recurring	..	..	..	..
E·4(19)—Education Week	30,000	30,000	30,000	30,000
E·4(20)·—Other items	..	..	..	..
E·4(21)·—Mobile Libraries	30,000	30,000	10,000	12,044
E·4(22)—Adult Education—				
E·4(22)(1)—Pay of officers	22,000	9,500	..	..
E·4(22)(2)—Pay of establishment	17,000	7,500	..	..
E·4(22)(3)—Allowances, honoraria, etc.	11,200	6,400	..	..
E·4(22)(5)—Other contingencies	60,000	50,000	..	..
Total E·4(22) ..	1,10,200	73,400	..	..

II—ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
E.4(23).—Other charges—					
E.4(23)(1)·—Pay of officers		...	...	...	...
E·4(23)(2)·—Pay of establishment		...	...	...	...
E·4(23)(3)·—Allowances, honoraria, etc.		...	...	...	...
E·4(23)(5)—Other contingencies		13,000	10,000	11,000	15,17
Total E·4(23) ...		13,000	10,000	11,000	15,17
Gross Total E. 4·—Miscellaneous ...		16,10,300	18,62,400	13,92,900	24,66,25
	Recurring ...	16,10,300	15,21,400	13,92,900	24,66,25
	Non-recurring	...	3,41,000	...	...
Deduct—Charges recoverable from other Governments, Departments, etc.	Recurring ..	1,53,000	1,53,000	1,53,000	1,28,8
	Non-recurring	...	...	...	...
Net Total E·4·—Miscellaneous ...		14,57,300	17,09,400	12,39,900	23,37,34
	Recurring ...	14,57,300	13,68,400	12,39,900	23,37,34
	Non-recurring	...	3,41,000	...	...
Gross Total E—General		57,20,100	58,42,700	53,16,300	64,36,3
	Recurring ...	57,20,100	54,99,700	53,14,300	64,36,3
	Non-recurring	...	3,43,000	2,000	...
Deduct—Charges recoverable from other Governments, Departments, etc.	Recurring ...	1,53,000	1,53,000	1,53,000	1,28,8
	Non-recurring	...	...	...	...
Net Total E—General		55,67,100	56,89,700	51,63,300	63,07,3
	Recurring ...	55,67,100	53,46,700	51,61,300	63,07,3
	Non-recurring	...	3,43,000	2,000	...

II—ABSTRACT ACCOUNT—*Concld.* AND 37-A-1—EDUCATION—GRANTS TO UNIVERSITIES—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	R .
F—Charges in England	...	...	...	10,204
Lump provision for additional recurring expenditure for completed development schemes.	64,70,000	...	29,70,000	...
Lump provision for revision of scales of pay ... (Recurring) ...	8,51,000	...	7,09,000	...
For rounding ... { Other than Charged ...	...	...	—100	...
{ *Charged*	...	...	...	...
Surrenders or withdrawals within grant or appropriation ...	...	...	...	...
GROSS TOTAL 37—EDUCATION	10,67,65,000	9,27,20,000	9,33,94,000	7,66,38,220
{ Other than charged { Recurring ...	10,67,65,000	9,12,07,000	9,22,74,000	7,56,38,220
{ Non-recurring ...	...	5,13,000	1,20,000	...
{ *Charged*	..	*10,00,000*	*10,00,000*	*10,00,000*
Total Recoveries ... { Other than Charged { Recurring ...	5,51,000	4,82,000	1,53,000	1,28,914
{ Non-recurring ...	...	...	...	...
{ *Charged*	...	...	...	...
Net Total 37—Ecucation	10,62,14,000	9,22,38,000	9,32,41,000	7,65,09,306
{ Other than Charged { Recurring ...	10,62,14,000	9,07,25,000	9,21,21,000	7,55,09,306
{ Non-recurring ...	...	5,13,000	1,20,000	...
{ *Charged*	..	*10,00,000*	*10,00,000*	*10,00,000*

DETAILS

A—UNIVERSITY

A·1·—GRANTS TO UNIVERSITIES.

Dacca University .. .. .. { Other than Charged ..	36,13,000	16,13,000	16,13,000	16,50,000
{ *Charged*	..	*10,00,000*	*10,00,000*	*10,00,000*
Rajshahi University	15,00,000	10,00,000	10,00,000	10,00,000
Total A. I. ..	51,13,000	36,13,000	36,13,000	36,50,000
{ Other than Charged ..	51,13,000	26,13,000	26,13,000	26,50,000
{ *Charged* ..	..	*10,00,000*	*10,00,000*	*10,00,000*

III—DETAILED ACCOUNT NO.37-A·2—EDUCATION—GOVERNMENT ARTS COLLEGES.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			A·2—GOVERNMENT ARTS COLLEGES.				
			A·2(1)·—ARTS COLLEGES FOR MEN.				
A·2(1)(1)·—Pay of officers.	6	6	Principals (Rs. 1,250 and less)	61,000	61,000	60,000	41,57
	489	489	Professors and other teaching staff (Rs. 850 and less).	21,00,000	19,30,000	17,35,000	14,74,48
	2	2	Medical officers	9,000	9,000	8,000	2,23
			Total ..	-21,70,000	20,00,000	18,03,000	15,18,27
A·2(1)(2)·—Pay of establishment.	51	51	Clerks and Librarians (Rs. 275 and less) ..	85,000	80,000	60,000	86,13
	24	24	Compounders and Mechanics (Rs.170 and less).	25,000	25,000	20,000	6,23
	177	177	M. L. S. S. (Rs. 95 and less) ..	1,33,000	1,28,000	86,000	86,68
	48	48	Temporary establishment	42,000	40,000	18,000	4,42
			Total ..	2,85,000	2,73,000	1,84,000	1,83,47
A·2(1)(3)·—Allowances, honoraria, etc.			Travelling allowance	18,000	18,000	13,000	13,95
			House-rent and other allowances	16,000	15,500	7,500	7,29
			Dearness allowance	3,00,000	2,80,000	3,44,500	3,09,31
			Recreation allowance	54,000	....	..	..
			Total ..	3,88,000	3,13,500	3,65,000	3,31,05
A·2(1)(4)·—Contract contingencies.			Contingent establishment (80)	72,000	71,000	67,000	80,31
			Other contract contingencies .. Recurring ..	19,000	19,000	18,000	11,47
			Non-recurring	..	..	..	..
			Total ..	91,000	90,000	85,000	91,78
			Recurring ..	91,000	90,000	85,000	91,78
			Non-recurring	..	..	..	..

III—DETAILED ACCOUNT No. 37-A.2—EDUCATION—GOVERNMENT ARTS COLLEGES—*Contd.*

			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			Rs.	Rs.	Rs.	Rs.
	A-2(1)—ARTS COLLEGES FOR MEN—*Concld.*					
A-2(1)(5)·—Other contingencies.	Boarding charges		3,000	3,000	3,000	..
	Grants to clubs and common rooms	Recurring ..	6,000	6,000	6,000	7,104
		Non-recurring	..	..	..	..
	Purchase of chemicals and apparatus		10,000	10,000	10,000	3,551
	Customs duty on imported stores		..	..	..	..
	Contingencies of the Carmichael College ..		60,000	60,000	60,000	..
	Contingencies of the Rajshahi College.	Recurring ..	75,000	75,000	75,000	..
		Non-recurring	..	..	..	..
	Contingencies of the Chittagong College.	Recurring ..	70,000	70,000	70,000	32,649
		Non-recurring	..	..	..	..
	Purchase of books, etc.		11,000	11,000	10,000	11,093
	Rents, rates and taxes		25,000	25,000	30,000	12,499
	Other contingent charges ..	Recurring ..	1,40,000	1,40,000	1,36,000	3,32,647
		Non-recurring	..	..	..	..
	Total		4,00,000	4,00,000	4,00,000	3,99,543
		Recurring ..	4,00,000	4,00,000	4,00,000	3,99,543
		Non-recurring	..	..	..	..
	TOTAL A·2(1)—ARTS COLLEGES FOR MEN ..		33,34,000	30,76,500	28,37,000	25,24,137
		Recurring ..	33,34,000	30,76,500	8,37,000	25,24,137
		Non-recurring	..	..	..	..

III—DETAILED ACCOUNT NO. 37-A.2—EDUCATION—GOVERNMENT ARTS COLLEGES—*Contd.*

	Number 1963-64.	Number 1964-65.			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
					Rs.	Rs.	Rs.	Rs.
			A-2(2)—ARTS COLLEGES FOR WOMEN.					
A.2(2)(1).—Pay of Officers.	1	1	Principals (Rs.1,250 and less).	Recurring ..	10,000	10,000	10,000	9,720
				Non-recurring	..	27,000	..	..
	105	105	Professors and other teaching staff (Rs.850 and less).		3,55,000	3,25,000	2,65,000	2,34,684
			Medical officers	..	..	..	..	500
			Total ..	..	3,65,000	3,62,000	2,75,000	2,44,902
				Recurring ..	3,65,000	3,35,000	2,75,000	2,44,902
				Non-recurring	..	27,000	..	..
A.2.(2)(2).—Pay of establishment.	14	14	Clerks and Librarians (Rs.275 and less)	..	20,000	20,000	11,000	16,496
	16	16	Compounders, Mechanics and Matrons (Rs.170 and less).		20,000	20,000	10,000	11,910
	41	41	M. L. S. S. (Rs.95 and less) ..	.	31,000	30,000	24,000	12,400
			Temporary establishment ..	..	..	..	..	219
			Total ..		71,000	70,000	45,000	41,035
A.2(2)(3).—Allowances, honoraria, etc.			Travelling allowance	..	1,000	1,000	1,000	2,405
			House-rent and other allowances ..	..	3,000	3,000	2,000	1,379
			Dearness allowances	Recurring ..	60,000	49,000	60,000	55,109
				Non-recurring	..	..	..	..
			Recreation allowance	..	10,000	..	..	..
			Total ..	..	74,000	53,000	63,000	58,975
				Recurring ..	74,000	53,000	63,000	58,975
				Non-recurring	..	..	..	..
A.2(2)(4).—Contract contingencies.			Contingent establishment (49) ..	..	50,000	44,000	36,000	36,997
			Other contract contingencies ..	Recurring ..	10,000	10,000	8,000	19,518
				Non-recurring	..	..	..	..
			Total ..	..	60,000	54,000	44,000	56,515
				Recurring ..	60,000	54,000	44,000	56,515
				Non-recurring	..	..	..	..

III—DETAILED ACCOUNT No.37-A.2—EDUCATION—GOVERNMENT ARTS COLLEGES—*Concld.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	A.2(2)—ARTS COLLEGES FOR WOMEN—*Concld.*				
A.2(2)(5)-Other contingencies.	Boarding charges	...	...	...	...
	Grants to clubs and common rooms	1,000	1,000	500	400
	Purchase of chemicals and apparatus ...	13,000	13,000	13,000	11,044
	Customs duty on imported stores	...	...	...	...
	Purchase of books, etc.	3,000	3,000	3,000	7,553
	Rents, rates and taxes	2,000	2,000	2,000	71,428
	Purchase and maintenance of motor vehicles ...	...	...	...	...
	Other contingent charges	71,000	71,000	71,500	...
	Total	90,000	90,000	90,000	90,425
	TOTAL A-2(2)—ARTS COLLEGES FOR WOMEN. ..	6,60,000	6,29,000	5,17,000	4,91,848
	Recurring ...	6,60,000	6,02,000	5,17,000	4,91,848
	Non-recurring ...	...	27,000	...	...

III—DETAILED ACCOUNT No. 37-A.3—EDUCATION—GRANTS TO NON-GOVERNMENT ARTS COLLEGES.

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
A.3—GRANTS TO NON-GOVERNMENT ARTS COLLEGES.				
A.3(1).—Arts Colleges for Men—				
Recurring	21,80,000	17,80,000	15,92,000	15.91,781
Special grants for increase of salary of teachers	7,50,000	7,50,000	7,50,000	...
Building grants	...	...	...	...
Furniture and equipment grants	...	...	...	5,67,409
Other grants	...	...	...	...
Grants for the rehabilitation of Non-Government Arts Colleges ...	1,00,000	1,00,000	1,00,000	1,00,000
Grants under the Dacca Board of Education—				
Recurring	...	...	...	...
Non-recurring	...	...	...	...
TOTAL A.3(1)—ARTS COLLEGES FOR MEN	30,30,000	26,30,000	24,42,000	22,59,190

III—DETAILED ACCOUNT NO. 37-A.3—EDUCATION—GRANTS TO NON-GOVERNMENT ARTS COLLEGES—*Concld.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
A.3(2).—ARTS COLLEGES FOR WOMEN—				
Recurring	62,000	62,000	50,000	53,71[illegible]
Special grants for increase of salary of teachers	20,000	20,000	20,000	...
Building grants	...	...	...	...
Furniture and equipment grants	...	...	...	...
Other grants	...	...	...	12,3[illegible]
TOTAL A.3(2)—ARTS COLLEGES FOR WOMEN ...	82,000	82,000	70,000	66,1[illegible]

III—DETAILED ACCOUNT NO. 37-A.4—EDUCATION—GOVERNMENT PROFESSIONAL COLLEGES.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
A.4—GOVERNMENT PROFESSIONAL COLLEGES.					
SUMMARY.					
(a) Engineering College	Recurring ...	61,500	41,000	30,000	25,6[illegible]
	Non-recurring	...	...	...	...
(b) Training Colleges for Teachers—					
(i) Men	Recurring ...	6,05,000	5,68,000	4,80,000	4,14,0[illegible]
	Non-recurring	...	...	...	...
(ii) Women	Recurring ...	1,31,000	1,21,000	1,25,800	1,13,0[illegible]
	Non-recurring	...	90,000	90,000	...
(c) College of Home Economics	Recurring ...	1,29,500	1,15,400	1,39,300	91,3[illegible]
	Non-recurring	...	15,000	...	...
(d) College of Commerce	Recurring ...	2,13,000	2,01,800	2,14,500	1,93,2[illegible]
	Non-recurring	..	..	..	...
(e) College of Physical Education ...	Recurring ...	89,000	87,000	89,000	90,2[illegible]
	Non-recurring	...	7,000	...	..
Total A.4		12,29,000	12,46,200	11,68,600	9,27,[illegible]
	Recurring ...	12,29,000	11,34,200	10,78,600	9,27,[illegible]
	Non-recurring	...	1,12,000	90,000	...

III—DETAILED ACCOUNT NO. 37—A-4—EDUCATION—GOVERNMENT PROFESSIONAL COLLEGES—*Contd.*

	Number 1963-64.	Number 1964-65.	DETAILS.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(*a*) ENGINEERING COLLEGE.				
A.4(1)—Pay of officers.			Principal	..	..	..	..
			Professors and other Teaching Staff ..	40,000	27,000	9,000	19,522
			Medical Officer	..	..	..	..
			Total ..	40,000	27,000	9,000	19,522
A.4(2)—Pay of establishment			Workshop staff	..	..	..	..
			Other technical staff	..	..	6,000	..
			Clerks	10,000	7,000	5,000	6,153
			M. L. S. S.	..	..	5,000	..
			Temporary establishment	..	..	..	..
			Total	10,000	7,000	16,000	6,153
A.4(3)—Allowances honoraria, etc.			Travelling allowance	..	..	..	..
			House-rent and other allowances ..	..	..	..	..
			Dearness allowance	3,000	2,000	5,000	..
			Recreation allowance	1,500	..	..	..
			Total ..	4,500	2,000	5,000	..
A.4(5)—Other contingencies.			Maintenance of College compound	..	..	..	..
			Stipends to Artisans	..	..	..	..
			Customs duty on imported stores	..	..	..	..
			Consolidated grant	..	..	..	..
			Rent, rates and taxes	..	..	..	..
			Other contingent charges	7,000	5,000	..	..
			Total ..	7,000	5,000	..	..
			TOTAL (a)—ENGINEERING COLLEGE ..	61,500	41,000	30,000	25,675

III—DETAILED ACCOUNT NO. 37-A-4—EDUCATION—GOVERNMENT PROFESSIONAL COLLEGES.—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(b)—TRAINING COLLEGES FOR TEACHERS.				
			(i) Men.				
A·4(1)—Pay of officers.	4	4	Principals (Rs. 1,250 and less)	38,000	37,000	41,000	14,721
	83	83	Professors and other teaching staff (Rs.850 and less).	3,27,000	2,98,000	2,01,000	2,02,285
			Total ..	3,65,000	3,35,000	2,42,000	2,17,016
A.4(2)—Pay of establishment.	27	27	Clerks (Rs.250 and less)	36,000	35,000	28,000	27,082
	32	32	M. L. S. S. (Rs.95 and less)	20,000	20,000	13,000	11,660
			Temporary establishment	..	..	3,000	134
			Total ..	56,000	55,000	44,000	38,876
A·4(3)—Allowances, honoraria, etc.			Travelling allowance	4,000	4,000	3,000	6,106
			House-rent and other allowances ..	5,000	5,000	3,000	1,606
			Dearness allowance	42,000	39,000	63,000	53,933
			Recreation allowance	8,000	..	..	..
			Total ..	59,000	48,000	69,000	61,645
A·4(5)—Other contingencies.			Stipends to students under training ..	..	..	..	..
			Prizes	..	..	..	..
			Customs duty on imported stores	..	..	..	..
			Purchase of books, etc.	..	..	..	309
			Rent, rates andt axes .. Recurring ..	9,000	9,000	9,000	1,552
			Non-recurring	..	..	..	..
			Other contingent charges .. Recurring ..	40,000	45,000	40,000	56,063
			Non-recurring	..	..	..	..
			Contingent establishment of Teachers' Training College, Dacca (29).	15,000	15,000	15,000	36,107
			Consolidated grant to Teachers' Training College, Dacca.	5,000	5,000	5,000	2,527
			Contingency for Primary Teachers' Training College	6,000	6,000	6,000	..
			Contingent establishment of Primary Teachers' Training College (6).	10,000	10,000	10,000	..

III—DETAILED ACCOUNT No. 37-A-4—EDUCATION—GOVERNMENT PROFESSIONAL COLLEGES—*Contd.*

	Number 1963-64	Number 1964-65		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			Contingent establishment of Teachers' Training College, Rajshahi. (16).	15,000	15,000	15,000	..
			Contingency for Teacher's Training College, Rajshahi. — Recurring ..	10,000	10,000	10,000	..
			Contingency for Teacher's Training College, Rajshahi. — Non-recurring	..	..	..	..
			Contingency for Teacher's Training College, Comilla	8,000	8,000	8,000	..
			Contingent establishment of Teachers' Training College, Comilla (8).	7,000	7,000	7,000	..
			Total ..	1,25,000	1,30,000	1,25,000	96,558
			Recurring ..	1,25,000	1,30,000	1,25,000	96,558
			Non-recurring	..	..	..	..
			Total (i) Men ..	6,05,000	5,68,000	4,80,000	4,14,095
			Recurring ..	6,05,000	5,68,000	4,80,000	4,14,095
			Non-recurring	..	..	..	..
			(b) TRAINING COLLEGE FOR TEACHERS.				
			(ii) Women.				
A-4(1)—Pay of Officers.	1	1	Principals (Rs.1,250 and less)	12,000	11,000	11,500	5,000
	21	21	Professors and other Teaching staff (Rs.850 and less).	59,000	53,000	53,500	49,522
			Total	71,000	64,000	65,000	54,522
A-4(2)—Pay of Establishment.	8	8	Clerks and Librarians (Rs.250 and less) ..	15,000	15,000	11,000	8,521
	6	6	M. L. S. S. (Rs.95 and less)	4,000	4,000	3,000	..
			Temporary establishment	..	..	..	5,425
			Total	19,000	19,000	14,000	13,946
A-4(3)—Allowances, honoraria, etc.			Travelling allowance	500	500	500	..
			House-rent and other allowances	500	500	300	..
			Dearness allowance	8,000	7,000	16,000	13,281
			Recreation allowance	2,000	..	..	..
			Total	11,000	8,000	16,800	13,281

III—DETAILED ACCOUNT NO. 37-A-4—EDUCATION—GOVERNMENT PROFESSIONAL COLLEGES—*Contd.*

	Number 1963-64.	Number 1964-65.			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
					Rs.	Rs.	Rs.	Rs.
A·4(5)—Other contingencies.			Stipends to students under training ..	..	..	..	...	..
			Purchase of books	..	500	500	500	..
			Rent, rates and taxes ..	Recurring ..	3,500	3,500	3,500	128
				Non-recurring	..	90,000	90,000	..
			Other contingent charges	..	14,000	14,000	14,000	17,102
			Contingent establishment (14) ..	..	12,000	12,000	12,000	13,984
			Total ..	..	30,000	1,20,000	1,20,000	31,284
				Recurring ..	30,000	30,000	30,000	31,284
				Non-recurring	..	90,000	90,000	..
			Total (ii) Women	..	1,31,000	2,11,000	2,15,800	1,13,043
				Recurring ..	1,31,000	1,21,000	1,25,800	1,13,043
				Non-recurring	..	90,000	90,000	..
			(c) College of Home Economics.					
A·4(1)—Pay of officers.	24	24	Principal and other teaching staff	..	72,000	62,000	86,000	49,822
			Total	..	72,000	62,000	86,000	49,822
A.4(2)—Pay of establishment.	9	9	Clerks (Rs. 250 and less)) ..	..	12,000	12,000	9,000	4,797
	13	13	M.L.S.S. (Rs. 95 and less) ..	..	7,000	6,000	5,000	4,685
			Total	..	19,000	18,000	14,000	9,482
A.4(3)—Allowances, honoraria, etc.			Travelling allowance	..	1,000	1,000	1,000	1,589
			House-rent and Other allowances ..	..	500	400	300	200
			Dearness allowance	..	10,000	9,000	18,000	10,239
			Recreation allowance	..	2,000	..	..	..
			Total	..	13,500	10,400	19,300	12,028

III—DETAILED ACCOUNT No. 37-A-4—EDUCATION—GOVERNMENT PROFESSIONAL COLLEGES—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Bevised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
4(5)—Other contingencies.			Contingent establishment (17)	15,000	15,000	15,000	11,709
			Other Contingent charges .. Recurring	10,000	10,000	5,000	8,283
			Non-recurring	..	15,000	..	..
			Total ..	25,000	40,000	20,000	19,992
			Recurring	25,000	25,000	20,000	19,992
			Non-recurring	...	15,000	...	...
			Total (c)—College of Home Economics	1,29,500	1,30,400	1,39,300	91,324
			Recurring	1,29,500	1,15,400	1,39,300	91,324
			Non-recurring	...	15,000	...	...
			(d) COLLEGE OF COMMERCE.				
4(1)—Pay of officers.	29	29	Principal and other teaching staff (1,250 and less).	1,25,000	1,20,000	1,32,000	1,18,841
			Total ..	1,25,000	1,20,000	1,32,000	1,18,841
4(2)—Pay of establishment.	9	9	Clerks (Rs. 250 and less)	17,000	16,000	10,500	11,663
	9	9	M.L.S.S. (Rs. 95 and less)	10,000	10,000	5,000	5,339
			Temporary establishment	..	..	..	..
			Technical staff	..	..	..	..
			Total ..	27,000	26,000	15,500	17,002
4(3)—Allowances, honoraria, etc.			Travelling allowance	2,000	2,000	2,000	1,651
			House-rent and other allowances	1,000	800	1,000	786
			Dearness allowance	18,000	17,000	28,000	25,624
			Recreation allowance	4,000	..	..	..
			Total ..	25,000	19,800	31,000	28,061
4(4)—Contract contingencies.			Contingent establishment (17)	16,000	16,000	16,000	7,226
			Other contract contingencies	10,000	10,000	10,000	14,990
			Total ..	26,000	26,000	26,000	22,216
4(5)—Other contingencies.			Prizes	..	..	..	..
			Purchase and repair of appliances	100	100	100	857
			Purchase of books, etc.	2,700	2,700	2,700	..
			Rent, rates and taxes	3,200	3,200	3,200	946
			Other contingent charges	4,000	4,000	4,000	5,368
			Total ..	10,000	10,000	10,000	7,171
			Total (d)—College of Commerce	2,13,000	2,01,800	2,14,500	1,93,291

III—DETAILED ACCOUNT NO. 37-A-4—EDUCATION—GOVERNMENT PROFESSIONAL COLLEGES—*Concld.*

	Number 1963-64.	Number 1964-65		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(e) COLLEGE OF PHYSICAL EDUCATION.				
A·4(1)—Pay of officers.	14	14	Principal and other teaching staff (Rs.1,250 and less).	42,000	41,000	38,000	31,352
			Total ..	42,000	41,000	38,000	31,352
A·4(2)—Pay of establishment.			Technical staff and Matrons	..	..	..	..
	5	5	Clerks (Rs.250 and less)	10,000	10,000	6,000	9,481
	7	7	M.L.S.S. (Rs.95 and less)	6,000	6,000	3,000	..
			Temporary establishment	..	..	..	..
			Total ..	16,000	16,000	9,000	9,481
A·4(3)—Allowances, honoraria, etc.			Travelling allowance	200	200	200	..
			House-rent and other allowances	300	300	1,500	..
			Dearness allowance	5,500	5,500	9,300	10,62[illegible]
			Recreation allowance	1,000	..	..	..
			Total ..	7,000	6,000	11,000	10,62[illegible]
A·4(5)—Other contingencies.			Stipends to pupil teachers	..	..	..	..
			Grants to Athletic club	500	500	500	..
			Purchase and repairs of appliances	..	..	..	..
			Purchase of books	500	500	500	..
			Rents rates and taxes	2,000	2,000	9,000	20,325
			Other contingent charges { Recurring ..	6,000	6,000	6,000	6,112
			{ Non-recurring	..	7,000	..	..
			Contingent establishment (17)	15,000	15,000	15,000	12,40[illegible]
			Total ..	24,000	31,000	31,000	38,84[illegible]
			{ Recurring ..	24,000	24,000	31,000	38,84[illegible]
			{ Non-recurring	..	7,000	..	..
			Total (e) College of Physical Education ..	89,000	94,000	89,000	90,2[illegible]
			{ Recurring	89,000	87,000	89,000	90,2[illegible]
			{ Non-recurring	..	7,000	..	..

III—DETAILED ACCOUNT No. 37-B-1-EDUCATION—GOVERNMENT SECONDARY SCHOOLS.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			B—SECONDARY				
			B-1—GOVERNMENT SECONDARY SCHOOLS.				
			B-1(1)—Secondary Schools for boys.				
B-1(1)(1).—Pay of officers.	864	864	Masters (Rs.750 and less)	24,30,000	21,85,000	18,70,000	16,51,019
			Total ..	24,30,000	21,85,000	18,70,000	16,51,019
B-1(1)(2).—Pay of establishment.			Technical staff	..	..	..	8,362
	57	57	Clerks (Rs.240 and less)	1,26,000	1,00,000	66,000	62,331
	149	149	M.L.S.S. (Rs.95 and less)	1,00,000	90,000	63,000	59,132
			Temporary establishment	..	..	6,000	147
			Total ..	2,26,000	1,90,000	1,35,000	1,29,972
B-1(1)(3).—Allowances, honoraria, etc.			Travelling allowance	10,000	11,000	10,000	6,249
			House-rent and other allowances	33,000	32,000	22,000	18,641
			Dearness allowance	25,000	60,000	4,92,900	4,53,986
			Recreation allowance	52,000	..	..	..
			Total ..	1,20,000	1,03,000	5,24,900	4,78,876
B-1(1)(4)—Contract contingencies.			Contingent establishment (125)	1,16,000	1,10,000	1,01,000	67,547
			Other contract contingencies — Recurring	1,30,000	1,30,000	1,18,000	2,13,737
			Other contract contingencies — Non-recurring	..	18,000	15,000	..
			Total ..	2,46,000	2,58,000	2,34,000	2,81,284
			Recurring	2,46,000	2,40,000	2,19,000	2,81,284
			Non-recurring	..	18,000	15,000	..
B-1(1)(5)—Other contingencies.			Athletic clubs and common rooms	6,000	6,000	5,300	3,246
			Boarding charges	3,000	3,000	3,000	3,000
			Prizes	3,000	3,000	2,700	1,167
			Purchase and repair of appliances	7,000	7,000	6,500	7,844
			Customs duty on imported stores	..	..	..	..

III—DETAILED ACCOUNT NO. 37-B-1-EDUCATION—GOVERNMENT SECONDARY SCHOOLS—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			Purchase of books, etc.	8,000	8,000	7,000	3,46[illegible]
			Rent rates ane Taxes	30,000	30,000	27,000	12,3[illegible]
			Other contingent charges .. Recurring	33,000	33,000	27,500	62,17[illegible]
			Non-recurring	..	..	..	..
			Total ..	90,000	90,000	79,000	93,2[illegible]
			Recurring	90,000	90,000	79,000	93,2[illegible]
			Non-recurring	..	..	..	..
			TOTAL B-1(1)—SECONDARY SCHOOLS FOR BOYS ..	31,12,000	28,26,000	28,42,900	26,34,43[illegible]
			Recurring	31,12,000	28,08,000	28,27,900	26,34,43[illegible]
			Non-recurring	..	18,000	15,000	..
			Deduct—Recovery from Central Government (Recurring)	30,000	30,000	..	..
			Net Total ..	30,82,000	27,96,000	28,42,900	26,34,43[illegible]
			B-1(2)—SECONDARY SCHOOLS FOR GIRLS.				
B.1(2)(1).—Pay of officers.	485	485	Masters and Mistresses (Rs.750 and less) ..	11,90,000	10,75,000	7,63,000	6,91,00[illegible]
			Total ..	11,90,000	10,75,000	7,63,000	6,91,00[illegible]
B.1(2)(2).—Pay of establishment.	36	36	Clerks (Rs.240 and less)	65,000	50,000	27,000	36,54[illegible]
	22	22	Technical staff (Rs.170 and less) ..	10,000	10,000	6,000	59[illegible]
	83	83	M.L.S.S. (Rs.95 and less)	70,000	62,000	40,000	33,6[illegible]
			Temporary establishment	..	..	9,000	2[illegible]
			Total ..	1,45,000	1,22,000	82,000	71,0[illegible]
B.1(2)(3).—Allowances, honoraria, etc.			Travelling allowance	2,000	2,000	2,000	3,70[illegible]
			House-rent and other allowances	12,000	11,000	10,000	7,30[illegible]
			Dearness allowance	12,000	28,000	2,16,000	1,94,9[illegible]
			Recreation allowance	28,000	..	..	..
			Total ..	54,000	41,000	2,28,000	2,05,[illegible]

III—Detailed Account No. 37-B-1-Education—Government Secondary Schools—*Concld.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
B-1(2)(4)—Contract contingencies.	Contingent establishment (124)	1,06,000	1,06,000	1,06,000	1,26,272
	Other contract contingencies .. Recurring	34,000	34,000	34,000	28,744
	Other contract contingencies .. Non-recurring	..	..	..	..
	Total ..	1,40,000	1,40,000	1,40,000	1,55,016
	Recurring	1,40,000	1,40,000	1,40,000	1,55,016
	Non-recurring	..	..	..	..
B-1(2)(5)—Other contingencies.	Athletic clubs and common rooms	5,000	5,000	4,500	1,300
	Boarding charges	..	..	..	..
	Prizes	3,000	3,000	2,300	330
	Purchase and repairs of appliances	4,000	4,000	3,500	48,116
	Customs duty on imported stores	..	..	..	
	Purchase of books, etc.	5,500	5,500	3,200	14,303
	Purchase and maintenance of Motor Vehicles ..	..	..	..	..
	Rents, rates and taxes Recurring	30,000	30,000	30,000	10,187
	Rents, rates and taxes Non-recurring	..	..	..	..
	Contingent establishment (8)	8,000	8,000	8,000	..
	Other contingent charges Recurring	2,83,000	2,83,000	2,87,000	2,54,424
	Other contingent charges Non-recurring	..	..	..	..
	Total ..	3,38,500	3,38,500	3,38,500	3,28,660
	Recurring	3,38,500	3,38,500	3,38,500	3,28,660
	Non-recurring	..	..	..	..
	Total B·1(2)—Secondary Schools for Girls ..	18,67,500	17,16,500	15,51,500	14,51,658
	Recurring	18,67,500	17,16,500	15,51,500	14,51,658
	Non-recurring	..	..	..	..
	Deduct—Recovery from Central Government (Recurring) ..	35,000	32,000	..	..
	Net Total ..	18,32,500	16,84,500	15,51,500	14,51,658

III—DETAILED ACCOUNT No. 37-B-2-EDUCATION—DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
B·2—DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.					
B·2(1)—Secondary Schools for Boys.					
Recurring—					
Ordinary grants		45,30,000	36,30,000	31,80,000	31,96,0[illegible]
Special grant for increase of salary of teachers		59,10,000	55,97,000	52,70,000	
Contribution to Teachers' Provident Fund		..	..	1,04,000	1,04,[illegible]
Building grants		..	..	..	..
Furniture and equipment grants		..	..	..	..
Other grants	Recurring ..	..	..	..	40,73,[illegible]
	Non-recurring	..	..	..	..
Grant for the Rehabilitation of Non-Government Secondary Schools		2,50,000	2,50,000	2,50,000	2,49,[illegible]
Total B·2(1) ..		1,06,90,000	94,77,000	88,04,000	76,23,[illegible]
	Recurring	1,06,90,000	94,77,000	88,04,000	76,23,[illegible]
	Non-recurring	..	..	..	..
B·2(2)—Secondary Schools for Girls					
Recurring—					
Ordinary grants		8,30,000	6,30,000	6,30,000	6,28,[illegible]
Special grant for increase of salary of teachers		5,66,000	5,66,000	5,56,000	..
Contribution to Teachers' Provident Fund				10,000	11,[illegible]
Building grants		..	..	..	
Furniture and equipment grants		..	..	..	..
Other grants		..	..	..	4,10,[illegible]
Total B·2(2) ..		13,96,000	11,96,000	11,96,000	10,49,[illegible]

III—DETAILED ACCOUNT NO. 37-C-1-EDUCATION—GOVERNMENT PRIMARY SCHOOLS.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			C—PRIMARY.				
			C·1—GOVERNMENT PRIMARY SCHOOLS.				
C·1(2)—Pay of establishment.	3	3	Masters and Pandits (Rs.50 and less)	2,200	2,200	1,200	1,200
			Total ..	2,200	2,200	1,200	1,200
C·1(3)—Allowances, honoraria, etc.			Travelling allowance	..	..	..	..
			House-rent and other allowances .. —	..	..	..	..
			Dearness allowance	..	..	1,000	900
			Recreation allowance	..	..	.	..
			Total ..	..	..	1,000	900
C·1(5)—Other contingencies.			Prizes	..	..	..	..
			Purchase and repairs of appliances	..	..	..	..
			Purchase of books, etc.	..	..	..	..
			Other contingent charges	100	100	100	112
			Total ..	100	100	100	112
			Total C·1—Government Primary Schools ..	2,300	2,300	2,300	2,212

III—DETAILED ACCOUNT No. 37-C-2-EDUCATION DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS AND C-3—GRANTS TO LOCA[L] BODIES FOR PRIMARY EDUCATION.

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
C·2—DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS.				
Recurring	3,59,000	3,59,000	3,59,000	3,85,[illegible]
Special grant for increase of salary of teachers.	7,18,000	7,18,000	7,18,000	..
Building grants ..	..	..	..	..
Furniture and equipment grants ..	..	..	..	..
Other grants	..	..	..	3,02,[illegible]
Total C·2 ..	10,77,000	10,77,000	10,77,000	6,87,2[illegible]
C·3—GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION.				
Recurring—				
(1) Model Primary Schools	1,70,00,000	1,68,00,000	1,63,00,000	1,58,01,5[illegible]
(2) Non-Model Primary Schools	3,41,80,000	3,39,00,000	3,33,80,000	2,43,23,5[illegible]
(3) Training ... Recurring ..	20,50,000	18,80,000	21,06,000	17,68,[illegible]
Non-recurring	..	..	..	..
(4) Inspection and Direction	..	..	..	..
(5) Grants-in-aid .. .. Recurring ..	1,70,000	1,70,000	1,71,000	1,50,9[illegible]
Non-recurring	..	13,000	13,000	..
Non-recurring—				
Building grants	..	..	..	..
Other grants	..	..	..	..
Total-C·3 ..	5,34,00,000	5,27,63,000	5,19,70,000	4,20,44[illegible]
Recurring ..	5,34,00,000	5,27,50,000	5,19,57,000	4,20,44[illegible]
Non-recurring	..	13,000	13,000	..

III—Detailed Account No. 37-D·1-Education—Govt. Special Schools.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
D·—SPECIAL					
D·1—Government Special Schools.					
SUMMARY					
(a) Training Schools for Masters		1,66,000	1,52,000	93,000	91,866
(b) Guru Training Schools		2,400	2,400	2,400	2,173
(c) Engineering and Survey Schools		68,000	65,200	70,000	68,300
(d) Commercial Institute	Recurring	..	..	..	..
	Non-recurring				
(e) Institution for higher Sanskrit learning		..	..	...	1,400
(f) Madrasah	Recurring	4,76,800	4,63,800	4,32,800	4,36,728
	Non-recurring	..	..	..	..
(g) College of Fine Arts and Crafts	Recurring	1,75,500	1,37,000	96,000	92,714
	Non-recurring	..	..	..	
(h) Reformatory Schools		..	..	..	..
(i) Deaf and Dumb Schools		..	..	..	..
(j) Intermediate Technical College	Recurring	1,71,500	1,55,500	1,49,800	1,40,063
	Non-recurring	..	..	..	..
(k) Polytechnic Institutes		9,28,000	7,91,000	5,18,000	4,73,351
(l) Technical Schools		7,26,000	5,50,000	2,05,000	1,94,054
(m) Training for Teachers of Technical Schools		23,300	22,800	25,800	18,624
(n) Vocational Training Centres		61,600	52,100	42,700	20,047
(o) Residential Model School	Recurring	2,37,000	1,66,000	1,87,000	1,38,201
	Non-recurring	..	..	..	..
Lump provi'ion for additional recurring expenditure for completed development schemes.		12,00,000	..	5,00,000	...
Total D·1—Government Special Schools		42,36,100	25,57,800	23,22,500	16,77,521
	Recurring	42,36,100	25,57,800	23,22,500	16,77,521
	Non-recurring	...	...	..	..
Deduct—Recovery from Central Government ..	(Recurring) ..	90,000	85,000	..	...
Net Total ..		41,46,100	24,72,800	23,22,500	16,77,521

III—DETAILED ACCOUNT NO. 37-D·1 EDUCATION—GOVT. SPECIAL SCHOOLS—*Contd.*

	Number 1963-64.	Number 1964-65.	DETAILS.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(*a*)—TRAINING SCHOOLS FOR MASTERS.				
D·1(1)—Pay of officers.	30	30	Masters (Rs.750 and less)	1,00,000	93,000	45,000	44,3
			Remuneration to lecturers	..	..	..	..
			Total ..	1,00,000	93,000	45,000	44,3
D·1(2)·—Pay of establishment.	5	5	Clerks (Rs.240 and less)	8,000	8,000	4,000	3,0
	14	14	M.L.S.S. (Rs.95 and less)	13,000	10,000	4,000	4,92
			Temporary establishment	..	..	..	..
			Total ..	21,000	18,000	8,000	7,92
D.1(3) — Allowances, honoraria, etc.			Travelling allowance	500	500	300	..
			House-rent and other allowances	1,500	1,500	1,500	4,0
			Dearness allowance	8,000	8,000	14,200	12,0
			Recreation allowance	2,000	..	..	...
			Total ..	12,000	10,000	16,000	16,0
D·1(4)—Contract contingencies.			Contingent establishment (9)	10,000	10,000	8,000	8,5
			Other contract contingencies	8,000	8,000	6,000	3,0
			Total ..	18,000	18,000	14,000	11,5
D·1(5)—Other contingencies.			Stipends to pupil-teachers	..	..	..	..
			Grants to athletic clubs	500	500	300	..
			Purchase and repairs of appliances	500	500	200	..
			Customs duty on imported stores	..	..	..	..
			Purchase of books, etc.	500	500	300	..
			Rent, rates and taxes .. — ..	9,000	8,000	7,000	..
			Other contingent charges	4,500	3,500	2,200	12,2
			Total ..	15,000	13,000	10,000	12,2
			TOTAL (*a*)—TRAINING SCHOOLS FOR MASTERS ..	1,66,000	1,52,000	93,000	91,8

III—DETAIED ACCOUNT NO. 37-D-1—GOVT. SPECIAL SCHOOLS—Contd.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(b) GURU TRAINING SCHOOLS.				
D-1(2).—Pay of establishment.	1	1	Pandits and Maulvis (Rs. 250 and less) ..	2,200	2,200	1,600	1,456
			M.L.S.S. (Rs. 95 and less)	..	..	..	..
			Clerks (Rs.240 and less)	..	..	..	..
			Temporary establishment (Rs.250 and less)	..	..	..	..
			Total	2,200	2,200	1,600	1,456
D-1(3).—Allowances, honoraria, etc.			Travelling allowance	...	...	...	...
			House-rent and other allowances	100	100	100	...
			Dearness allowance	...	...	600	617
			Recreation allowance	..	..	..	..
			Total	100	100	700	617
D-1(5).—Other contingencies.			Stipends to pupils	...	...	...	...
			Grants to athletic clubs	...	...	...	...
			Prizes	...	...	...	...
			Purchase and repairs of appliances	...	...	...	...
			Purchase of books, etc.	...	...	...	...
			Rent, rates and taxes	...	...	...	...
			Contingent establishment(2)	100	100	100	100
			Other contingent charges	...	...	...	...
			Total	100	100	100	100
			TOTAL (b)—GURU TRAINING SCHOOLS	2,400	2,400	2,400	2,173

III—DETAILED ACCOUNT NO. 37-D·1—EDUCATION—GOVT. SPECIAL SCHOOLS—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(*c*)—ENGINEERING AND SURVEY SCHOOLS.				
D·1(1)—Pay of officers.	7	7	Principals and other teaching staff ..	22,000	20,000	19,500	15,60[illegible]
			Total	22,000	20,000	19,500	15,60[illegible]
D·1(2).—Pay of establishment.			Technical staff	..	..	..	..
	3	3	Clerks (Rs.240 and less)	5,000	5,000	3,000	4,00[illegible]
	14	14	M.L.S.S. (Rs.95 and less)	10,500	10,000	8,500	8,42[illegible]
	2	2	Temporary establishment	3,500	3,500	2,000	3,00[illegible]
			Total	19,000	18,500	13,500	15,42[illegible]
D·1(3).—Allowances, honoraria, etc.			Travelling allowance	1,000	1,000	1,000	..
			House-rent and other allowances	200	200	500	3,04[illegible]
			Dearness allowance	800	1,500	11,500	5,00[illegible]
			Recreation allowance	1,000	...	...	..
			Total	3,000	2,700	13,000	8,04[illegible]
D·1(5)—Other contingencies.			Stipends to artisans	1,000	1,000	1,000	..
			Prizes	100	100	100	..
			Customs duty on imported stores	..	..	..	..
			Grant to Athletic club	200	200	200	..
			Purchase of books	200	200	200	4,14[illegible]
			Rent, rates and taxes	7,000	7,000	7,000	7,00[illegible]
			Repairs and purchase of appliances	3,000	3,000	3,000	12,00[illegible]
			Contingent establishment(7)	6,000	6,000	6,000	6,00[illegible]
			Other contingent charges	6,500	6,500	6,500	..
			Total	24,000	24,000	24,000	29,14[illegible]
			TOTAL (*c*)—ENGINEERING AND SURVEY SCHOOLS ..	68,000	65,200	70,000	63,[illegible]

III—Detailed Account No. 37-D·1—Education—Govt.—Special Schools—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(f)—Madrasah.				
D.I(1)—Pay of officers.	99	99	Principal and other teaching staff (Rs.1,150 and less).	3,45,000	3,40,000	2,85,000	2,89,291
			Total	3,45,000	3,40,000	2,85,000	2,89,291
D.I(2)—Pay of establishment.	1	1	Technical staff (Rs.140 and less) ..	1,000	1,000	1,000	..
	11	11	Clerks (Rs.240 and less)	20,000	20,000	15,000	16,082
	25	25	M.L.S.S. (Rs. 95 and less)	24,000	24,000	14,000	12,936
			Temporary establishment	..	..	..	..
			Total	45,000	45,000	30,000	29,018
D.I(3)—Allowances, honoraria, etc.			Travelling allowance	500	500	500	259
			House-rent and other allowances	3,500	3,500	3,000	1,630
			Dearness allowance	20,000	20,000	59,500	65,036
			Recreation allowance	8,000	..	..	..
			Total	32,000	24,000	63,000	66,925
D.I(4)—Contract contingencies.			Contingent establishment (36)	31,000	31,000	31,000	17,715
			Other contract contingencies	7,000	7,000	7,000	16,232
			Total	38,000	38,000	38,000	33,947
D.I(5)—Other contingencies.			Boarding charges	2,000	2,000	2,200	201
			Grant to athletic clubs and common rooms ..	1,000	1,000	900	289
			Prizes	400	400	300	80
			Purchase and repairs of appliances ... { Recurring ..	..	..	..	..
			{ Non-recurring	..	..	..	..
			Purchase of books, etc.	2,800	2,800	2,800	4,505
			Rents, rates and taxes	5,500	5,500	5,500	5,315
			Contingent establishment (2)	1,600	1,600	1,600	7,156
			Other contingent charges	3,500	3,500	3,500	..
			Total	16,800	16,800	16,800	17,546
			{ Recurring ..	16,800	16,800	16,800	17,546
			{ Non-recurring	..	..	..	..
			Total (f)—Madrasah	4,76,800	4,63,800	4,32,800	4,36,728
			{ Recurring ..	4,76,800	4,63,800	4,32,800	4,36,728
			{ Non-recurring	..	..	..	..

III—DETAILED ACCOUNT No. 37·D·I—EDUCATION—GOVT. SPECIAL SCHOOLS—*Contd.*

	Number 1963-64.	Number 1964-65.			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63
					Rs.	Rs.	Rs.	Rs.
			(g)—COLLEGE OF FINE ARTS AND CRAFTS					
D.1(1).—Pay of officers.	22	22	Principal and other teaching staff (Rs. 750 and less).		88,000	72,000	50,000	43,217
			Total ..		88,000	72,000	50,000	43,217
D.1(2).—Pay of establishment.			Technical staff		..	..	..	..
	5	5	Clerks (Rs. 240 and less)		8,000	8,000	6,000	7,469
	7	7	M. L. S. S. (Rs. 95 and less)		8,000	8,000	5,000	..
	3	3	Temporary establishment		4,000	4,000	..	5,096
			Total ..		20,000	20,000	11,000	12,565
D.1(3).—Allowances, honoraria, etc.			Travelling allowance		..	..	..	..
			House-rent and other allowances		22,500	10,500	2,300	3,706
			Dearness allowance		9,000	6,500	13,700	12,650
			Recreation allowance		2,000	..	..	..
			Total ..		33,500	17,000	16,000	16,356
D.1(4).—Contract contingencies.			Contingent establishment (16)		14,000	14,000	9,000	9,471
			Other Contract contingencies		1,000	1,000	1,000	1,250
			Total ..		15,000	15,000	10,000	10,721
D.1(5).—Other contingencies.			Prizes		100	100	100	..
			Purchase and repair of appliances		400	400	400	400
			Customs duty on imported stores		..	..	..	..
			Purchase of books, etc.		1,500	1,500	1,500	1,070
			Rent, rates and taxes		500	500	500	794
			Other contingent charges ..	Recurring ..	16,500	10,500	6,500	7,589
				Non-recurring ..	..	..	..	..
			Total ..		19,000	13,000	9,000	9,853
				Recurring ..	19,000	13,000	9,000	9,853
				Non-recurring ..	..	..	..	..
			TOTAL (g)—COLLEGE OF FINE ARTS AND CRAFTS ..		1,75,500	1,37,000	96,000	92,714
				Recurring ..	1,75,500	1,37,000	96,000	92,714
				Non-recurring ..	..	..	..	..

III—DETAILED ACCOUNT No. 37-D. 1—EDUCATION—GOVT. SPECIAL SCHOOLS—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(*j*) INTERMEDIATE TECHNICAL COLLEGE.				
D.1(1).—*Pay of officers.*	8	8	Professors and Lecturers	29,000	23,000	15,000	21,089
	18	18	Masters	57,000	55,000	50,000	38,928
			Total ..	86,000	78,000	65,000	60,017
D.1(2).—*Pay of establishment.*	2	2	Clerks (Rs. 240 and less)	3,000	3,000	2,700	3,186
	17	17	Technical staff (Rs. 145 and less) ..	26,000	21,000	16,000	4,718
	8	8	M. L. S. S. (Rs. 95 and less)	7,000	7,000	3,700	14,072
			Temporary establishment	..	..	..	..
			Total ..	36,000	31,000	22,400	21,976
D.1(3).—*Allowances, honoraria, etc.*			Travelling allowance	500	500	500	..
			House-rent and other allowances	500	500	300	..
			Dearness allowance	5,500	4,500	23,600	20,986
			Recreation allowance	2,000	..	..	..
			Total ..	8,500	5,500	24,400	20,986
D.1(4).—*Contract contingencies.*			Contingent establishment (10)	9,000	9,000	6,000	..
			Other contract contingencies .. { Recurring ..	1,000	1,000	1,000	6,054
			Other contract contingencies .. { Non-recurring	..	..	..	..
			Total ..	10,000	10,000	7,000	6,054
			{ Recurring ..	10,000	10,000	7,000	6,054
			{ Non-recurring ..	..	..	..	..

III—DETAILED ACCOUNT No. 37-D.1—EDUCATION—GOVT. SPECIAL SCHOOLS—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
D.1(5). Other contingencies.	Grants to Athletic Club and common room ..	200	200	200	..
	Prizes	300	300	300	..
	Purchase and repairs of appliances	1,000	1,000	1,000	..
	Purchase of books	500	500	500	..
	Rent, rates and taxes	..	..	..	..
	Other contingent charges	29,000	29,000	29,000	31,030
	Total ..	31,000	31,000	31,000	31,030
	TOTAL (j)—INTERMEDIATE TECHNICAL COLLEGE	1,71,500	1,55,500	1,49,800	1,40,063
	Recurring ..	1,71,500	1,55,500	1,49,800	1,40,063
	Non-recurring ..	..	..	..	..

(*k*) POLYTECHNIC INSTITUTES

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
D.1(1)—Pay of officers.	3	3	Principal (Rs. 1,250 and less)	44,000	42,000	20,000	17,005
	92	92	Other Teaching staff (Rs. 850 and less)	2,91,000	2,38,000	1,65,000	1,37,320
			Total ..	3,35,000	2,80,000	1,85,000	1,54,325
D.1(2)—Pay of establishment.	8	8	Clerks and Librarians (Rs. 240 and less) ..	22,000	22,000	22,000	38,967
	27	27	Technical staff (Rs. 145 and less) ..	68,000	63,000	33,000	60,626
	9	9	M. L. S. S. (Rs. 95 and less)	8,000	7,000	5,000	41,054
	212	212	Temporary establishment	2,42,000	1,93,000	1,05,000	20,361
			Total ..	3,40,000	2,85,000	1,65,000	1,61,008

III—DETAILED ACCOUNT No. 37-D.1-EDUCATION—GOVT. SPECIAL SCHOOLS—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
D.1(j)(3)—*Allowances, honoraria, etc.*	Travelling allowance	3,000	3,000	2,000	595
	House-rent and other allowances	44,000	38,000	26,000	15,250
	Dearness allowance	80,000	85,000	80,000	83,383
	Recreation allowance	16,000	...	...	...
	Total ...	1,43,000	1,26,000	1,08,000	99,228
D.1(k)(4)—*Contract contingencies.*	Contingent establishment (20)	18,000	17,000	8,000	8,659
	Other contract contingencies	17,000	13,000	7,000	6,083
	Total ...	35,000	30,000	15,000	14,742
D.1(k)(5)—*Other contingencies.*	Athletic clubs and common rooms	500	500	200	200
	Prizes	500	500	200	199
	Purchase of raw materials	55,000	50,000	35,000	5,073
	Purchase of books	500	500	200	379
	Purchase and repairs of appliances	1,000	1,000	400	252
	Rent, rates and taxes	...	...	...	...
	Other contingent charges	17,500	17,500	9,000	37,936
	Total ...	75,000	70,000	45,000	44,039
	TOTAL—(*k*) POLYTECHNIC INSTITUTES ...	9,28,000	7,91,000	5,18,000	4,73,351

III—DETAILED ACCOUNT NO. 37-D·1-EDUCATION—GOVT. SPECIAL SCHOOLS—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(*I*)—TECHNICAL SCHOOLS.				
D.1(1)—Pay of officers.	10	10	Principals	10,000	10,000	7,000	70,349
	34	34	Other teaching staff	1,90,000	1,80,000	70,000	...
			Total ..	2,00,000	1,90,000	77,000	70,349
D.1(2)—Pay of establishment.	11	11	Clerks and Librarians (Rs. 240 and less) ..	20,000	20,000	17,000	16,762
	5	5	Technical staff (Rs. 145 and less). ..	5,000	5,000	..	2,000
	17	17	M. L. S. S. (Rs. 95 and less)	10,000	10,000	9,000	21,999
	336	336	Temporary Establishment (Rs.240 and less)	3,35,000	2,00,000	17,000	..
			Total ..	3,70,000	2,35,000	43,000	40,761
D.1(3)—Allowances, honoraria, etc.			Travelling allowance	8,000	11,000	2,000	2,429
			House-rent and other allowances	8,000	7,000	1,000	1,130
			Dearness allowance	30,000	25,000	35,000	31,605
			Recreation allowance	12,000	...	...	...
			Total ..	58,000	43,000	38,000	35,164
D.1(4)—Contract contingencies.			Contingent establishment (25)	22,000	20,000	13,000	3,975
			Other contract contingencies	16,000	12,000	3,000	14,815
			Total ..	38,000	32,000	16,000	18,790
D.1(5)—Other contingencies.			Athletic clubs and common rooms	1,000	1,000	400	461
			Prizes	1,000	1,000	500	75
			Purchase of books	1,000	1,000	500	250
			Purchase and repairs of appliances	5,000	4,000	3,000	144
			Rent, rates and taxes	6,000	6,000	2,000	6,100
			Other contingent charges	46,000	37,000	24,600	21,952
			Total ..	60,000	50,000	31,000	28,98[illegible]
			TOTAL—(*I*) TECHNICAL SCHOOLS ..	7,26,000	5,50,000	2,05,000	1,94,0[illegible]

III—DETAILED ACCOUNT NO. 37-D·1-EDUCATION—GOVT. SPECIAL SCHOOLS—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(*m*)—TRAINING FOR TEACHERS OF TECHNICAL SCHOOLS.				
D·1(1)—Pay of officers.	2	2	Pay of Officers	16,000	16,000	17,500	1,375
			Other teaching staff	..	..	..	11,523
			Total	16,000	16,000	17,500	12,898
D·1(2)—Pay of establishment.			Clerks (Rs.130 and less)	..	..	..	1,014
			Technical staff	..	..	..	..
			M. L. S. S. (Rs.95 and less) ..	..	..	..	..
	2	2	Temporary Establishment (Rs.130 and less)	1,500	1,500	1,300	..
			Total	1,500	1,500	1,300	1,014
D·1(3) Allowances, honoraria, etc.			Travelling allowance	..	..	..	..
			House-rent and other allowances	100	100	..	..
			Dearness allowance	2,200	2,200	3,000	1,732
			Recreation allowance	500	...	...	...
			Total	2,800	2,300	3,000	1,732
D·1(5)—Other contingencies.			Atheltic clubs and common rooms	..	..	..	..
			Prizes	..	..	..	..
			Purchase and repairs of appliances	..	..	..	..
			Purchase of books	..	..	..	..
			Rents, rates and taxes	..	..	..	..
			Other contingent charges	3,000	3,000	4,000	2,980
			Total	3,000	3,000	4,000	2,980
			TOTAL—(*m*) TRAINING FOR TEACHERS OF TECHNICAL SCHOOLS	23,300	22,800	25,800	18,624

III—DETAILED ACCOUNT No. 37-D·1-EDUCATION—GOVT. SPECIAL SCHOOLS—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(*n*)—VOCATIONAL TRAINING CENTRES.				
D·1(1)—Pay of officers.	2	2	Pay of officers	14,000	9,000	7,200	..
			Total	14,000	9,000	7,200	..
D·1(2)—Pay of establishment.			Clerk	..	..	..	..
			Technical Staff	..	..	..	..
		2	M.L.S.S. (Rs. 95 and less)	1,000	..	2,000	..
	2	2	Temporary Establishment	3,000	1,000	2,000	..
			Total	4,000	1,000	4,000	..
D·1(3)—Allowances, honoraria, etc.			Travelling allowance	..	..	..	..
			House-rent and other allowances	100	100	100	..
			Dearness allowance	2,000	1,000	1,400	..
			Recreation allowance	500	...	...	..
			Total	2,600	1,100	1,500	..
D·1(5)—Other contingencies.			Purchase of books	..	..	..	..
			Other contingent charges	41,000	41,000	30,000	20,04[illegible]
			Total	41,000	41,000	30,000	20,04[illegible]
			TOTAL (*n*)—VOCATIONAL TRAINING CENTRES ..	61,600	52,100	42,700	20,04[illegible]
			(*o*)—RESIDENTIAL MODEL SCHOOL.				
D-1(1)—Pay of officers.	1	1	Principal	20,000	5,000	9,000	63,6[illegible]
	42	42	Other Teaching staff	1,17,000	87,000	1,07,000	...
			Total	1,37,000	92,000	1,16,000	63,6[illegible]

III—DETAILED ACCOUNT No. 37-D·1—EDUCATION—GOVT. SPECIAL SCHOOLS—*Concld.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
D-1(2)—Pay of establishment.	12	12	Clerks and Librarians (Rs.240 and less)	20,000	10,000	12,000	7,344
			Technical staff (Rs.140 and less) ...	...	...	...	...
	10	10	M. L. S. S. (Rs. 95 and less) ...	6,000	5,000	8,000	5,670
			Temporary establishment	...	...	...	...
			Total	26,000	15,000	20,000	13,014
D-1(3)—Allowances, honoraria, etc.			Travelling allowance	1,000	3,000	1,000	1,435
			House-rent and other allowances	3,000	3,000	3,000	1,190
			Dearness allowance	50,000	37,000	31,000	19,284
			Recreation allowance	4,000	...	...	...
			Total	58,000	43,000	35,000	21,909
D-1(4)—Contract contingencies.			Contingent establishment (7)	5,000	5,000	5,000	3,354
			Other contract contingencies	...	...	...	54
			Total	5,000	5,000	5,000	3,408
D-1(5)—Other contingencies.			Athletic clubs and common rooms	1,000	1,000	800	...
			Prizes	500	500	200	...
			Purchase of books	1,000	1,000	1,000	...
			Purchase and repairs of appliances	...	...	...	...
			Rent, rates and taxes	4,000	4,000	4,000	...
			Other contingent charges ... { Recurring ...	4,500	4,500	5,000	36,248
			{ Non-recurring	...	...	...	...
			Total	11,000	11,000	11,000	36,248
			{ Recurring ...	11,000	11,000	11,000	36,248
			{ Non-recurring	...	...	...	...
			TOTAL (*o*)—RESIDENTIAL MODEL SCHOOL ...	2,37,000	1,66,000	1,87,000	1,38,201
			{ Recurring ...	2,37,000	1,66,000	1,87,000	1,38,201
			{ Non-recurring	...	...	...	...
			Deduct—Recovery from Central Government (Recurring.)	90,000	85,000	...	...
			Net Total ...	1,47,000	81,000	1,87,000	1,38,201

III—DETAILED ACCOUNT NO. 37-D.2—EDUCATION—DIRECT GRANTS TO NON-GOVT. SPECIAL SCHOOLS.

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
D.2.—DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.				
D.2(1)—Special Schools for Boys—				
Recurring—				
Fouzdarhat Cadet College	7,60,000	7,43,000	6,50,000	6,50,00[illegible]
Momenshahi Cadet College	..	2,000	..	..
Jhenaidah Cadet College	..	5,000	..	..
Training schools (for masters)	..	..	..	..
Madrasahs	10,13,000	5,13,000	6,13,000	5,56,55[illegible]
Technical and Industrial Schools	80,000	80,000	80,000	76,33[illegible]
Buddhist tols	2,000	2,000	2,000	2,47[illegible]
Sanskrit tols	19,000	19,000	19,000	18,97[illegible]
Other miscellaneous schools (for boys)	8,000	8,000	8,000	8,00[illegible]
Contribution to Teachers' Provident Funds	..	..	3,000	2,93[illegible]
Buildings, furniture and equipment grants	..	..	..	..
Other grants	..	..	..	17,85,93[illegible]
Special grants for increase of salary of teachers	25,82,000	25,82,000	25,79,000	..
TOTAL D.2(1)	44,64,000	39,54,000	39,54,000	31,01,6[illegible]
D.2(2)—Special Schools for Girls—				
Recurring—				
Training school (for mistresses)	..	..	..	..
Madrasahs	31,000	31,000	31,000	..
Other miscellaneous schools	..	..	..	..
Contribution to Teachers' Provident Funds	..	..	..	..
Buildings, furniture and equipment	..	..	..	..
Other grants	..	..	..	..
Total D.2(2) ..	31,000	31,000	31,000	..

III—DETAILED ACCOUNT No. 37-E-1—EDUCATION—DIRECTION.

				Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			E—GENERAL.				
			E·1—DIRECTION.				
			SUMMARY.				
E·1(a)—General			.. .. .. Recurring ..	5,31,000	5,18,000	5,07,000	4,89,778
			Non-recurring	..	..	..	..
E·1(b)—Technical			.. .. .. Recurring ..	1,66,000	1,40,500	1,40,400	1,09,724
			Non-recurring	..	..	..	..
E·1(c)—Physical			.. .. .. Recurring ..	3,37,800	3,32,800	3,26,500	3,29,138
			Non-recurring	..	2,000	2,000	..
			Total ..	10,34,800	9,93,300	9,75,900	9,28,640
			Recurring ..	10,34,800	9,91,300	9,73,900	9,28,640
			Non-recurring	..	2,000	2,000	..
	NUMBER. 1963-64.	NUMBER. 1964-65.	DETAILS				
			E·1(*a*)—GENERAL.				
E·1(1)—*Pay of officers.*	1	1	Director (Rs.2,000 and less). ..	24,000	35,000	24,000	24,658
	15	15	Other Gazetted Officers (Rs. 1,150 and less)	1,67,000	1,58,000	1,50,000	1,39,424
			Total ..	1,91,000	1,93,000	1,74,000	1,64,082
E·1(2)—*Pay of establishment.*	71	71	Clerks (Rs. 480 and less)	1,55,000	1,50,000	1,38,000	1,28,724
	18	18	M. L. S. S. (Rs. 95 and less)	15,000	15,000	11,000	9,632
	59	59	Temporary establishment Recurring ..	1,00,000	1,00,000	70,000	65,059
			Non-recurring	..	..	..	..
			Total ..	2,70,000	2,65,000	2,19,000	2,03,415
			Recurring ..	2,70,000	2,65,000	2,19,000	2,03,415
			Non-recurring	..	..	..	..

III—DETAILED ACCOUNT NO. 37—E-1—EDUCATION—DIRECTION—*Concld.*

			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			Rs.	Rs.	Rs.	Rs.
E·1(3)—Allowances, honoraria, etc.	Travelling allowance		10,000	10,000	10,000	11,84[illegible]
	House-rent and other allowances ..	Recurring ..	5,000	5,000	4,000	6,60[illegible]
		Non-recurring	..	..	..	..
	Dearness allowance		20,000	20,000	77,000	75,91[illegible]
	Recreation allowance		10,000	..	..	..
		Total ..	45,000	35,000	91,000	94,48[illegible]
		Recurring ..	45,000	35,000	91,000	94,48[illegible]
		Non-recurring	..	..	..	..
E·1(4)—Contract contingencies.	Contingent establishment (4)		4,000	4,000	4,000	5,044
	Other contract contingencies ..	Recurring ..	11,000	11,000	11,000	9,332
		Non-recurring	..	..	..	..
		Total ..	15,000	15,000	15,000	14,37[illegible]
		Recurring ..	15,000	15,000	15,000	14,37[illegible]
		Non-recurring	..	..	..	..
E·1(5)—Other contingencies.	Rent, rates and taxes		..	..	..	..
	Purchase of books		1,000	1,000	1,000	959
	Other contingent charges ..	Recurring ..	9,000	9,000	7,000	12,54[illegible]
		Non-recurring	..	..	..	..
		Total ..	10,000	10,000	8,000	13,49[illegible]
		Recurring ..	10,000	10,000	8,000	13,49[illegible]
		Non-recurring	..	..	..	..
	TOTAL E 1(a)—GENERAL		5,31,000	5,18,000	5,07,000	4,89,77[illegible]
		Recurring ..	5,31,000	5,18,000	5,07,000	4,89,77[illegible]
		Non-recurring	..	..	..	..

III—DETAILED ACCOUNT No. 37—E-1—EDUCATION—DIRECTION—*Contd.*

	Number 1963-64.	Number 1964-65.	E·1(b)—TECHNICAL.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
E-1(1)—Pay of officers.	1	1	Director	24,000	23,000	23,000	22,240
	8	8	Other Gazetted Officers	60,000	42,000	47,000	26,249
			Total ..	84,000	65,000	70,000	48,489
E-1(2)—Pay of Establishment.	8	8	Clerks (Rs. 480 and less)	10,000	10,000	..	1,537
	4	4	M. L. S. S. (Rs. 95 and less)	2,000	1,500	..	447
	18	18	Temporary establishment	32,000	30,000	33,000	24,627
			Total ..	44,000	41,500	33,000	26,611
E-1(3)—Allowances, honoraria, etc.			Travelling allowance	8,000	8,000	6,000	5,916
			House-rent and other allowances	2,000	2,000	1,400	318
			Dearness allowance	15,000	13,000	17,000	12,880
			Recreation allowance	2,000	..	..	..
			Total ..	27,000	23,000	24,400	19,114
E-1(4)—Contract contingencies.			Contingent establishment	..	..	..	..
			Other contract contingencies	10,000	10,000	10,000	5,654
			Total ..	10,000	10,000	10,000	5,654
E-1(5)—Other contingencies			Rent, rates and taxes	..	..	..	2,529
			Purchase of books	500	500	500	..
			Other contingent charges	500	500	2,500	7,327
			Total ..	1,000	1,000	3,000	9,856
			Recurring ..	1,000	1,000	3,000	9,856
			Non-recurring	..	..	..	..
			TOTAL E·1(b)—TECHNICAL	1,66,000	1,40,500	1,40,400	1,09,724
			Recurring ..	1,66,000	1,40,500	1,40,400	1,09,724
			Non-recurring	..	..	..	..

III—DETAILED ACCOUNT NO. 37—E-I—EDUCATION—DIRECTION—*Concld.*

	Number 1963-64.	Number 1964-65.	E·1(c)—PHYSICAL.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
E·1(1)—Pay of officers.	22	22	Director and other Gazetted Officers ..	1,22,000	1,20,000	1,02,000	96,000
			Total ..	1,22,000	1,20,000	1,02,000	96,000
E·1(2)—Pay of Establishment.	3	3	Clerks (Rs. 480 and less)	8,000	7,000	6,000	5,608
	23	23	M. L. S. S. (Rs. 95 and less)	20,000	19,000	12,000	12,564
			Temporary establishment	..	..	..	..
			Total ..	28,000	26,000	18,000	18,172
E·1(3)—Allowances, honoraria, etc.			Travelling allowance	20,000	20,000	19,000	17,053
			House-rent and other allowances	1,800	1,800	1,500	6,692
			Dearness allowance	2,000	4,000	25,000	28,977
			Recreation allowance	3,000	..	..	..
			Total ..	26,800	25,800	45,500	52,722
E·1(5)—Other contingencies.			Stipends	..	..	..	..
			Rent, rates and taxes	..	..	..	..
			Other contingent charges .. { Recurring ..	5,000	5,000	5,000	4,168
			{ Non-recurring	..	2,000	2,000	4,168
			Total ..	5,000	7,000	7,000	8,336
			{ Recurring ..	5,000	5,000	5,000	8,336
			{ Non-recurring	..	2,000	2,000	..
E·1(6)—Grants-in-aid.			Contributions	1,56,000	1,56,000	1,56,000	1,58,000
			TOTAL—E·1(c)—PHYSICAL	3,37,800	3,34,800	3,28,500	3,29,136
			{ Recurring ..	3,37,800	3,32,800	3,26,500	3,29,136
			{ Non-recurring	..	2,000	2,000	..

III—Detailed Account No. 37-E·2—Education—Inspection.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			E·2—Inspection.				
E·2(1)·—Pay of officers.	4	4	Deputy Directors	55,000	50,000	52,000	2,57,530
	689	689	Other Inspecting Officers (Rs. 750 and less)	17,25,000	17,00,000	14,08,000	11,96,694
			Total ...	17,80,000	17,50,000	14,60,000	14,54,224
E·2(2)·—Pay of establishment.	206	206	Clerks (Rs. 250 and less)	3,55,000	3,50,000	2,73,000	2,47,936
	196	196	Servants (Rs. 95 and less)	1,05,000	1,00,000	87,000	1,14,276
			Temporary establishment (Rs. 250 and less)	...	...	...	...
			Total ...	4,60,000	4,50,000	3,60,000	3,62,212
E·2(3)·—Allowances, honoraria, etc.			Travelling allowance	4,30,000	4,30,000	4,20,000	3,91,584
			House-rent and other allowances	12,000	12,000	7,500	14,214
			Dearness allowance	1,00,000	1,00,000	4,70,000	5,31,609
			Recreation allowance	48,000	...	..	..
			Total ...	5,90,000	5,42,000	8,97,500	9,37,407
E·2(4)·—Contract contingencies.			Contingent establishment (91)	70,000	70,000	70,000	64,457
			Other contract contingencies ... { Recurring ...	1,00,000	1,00,000	90,000	1,29,313
			{ Non-recurring	...	...	..	...
			Total ...	1,70,000	1,70,000	1,60,000	1,93,770
			{ Recurring ...	1,70,000	1,70,000	1,60,000	1,93,770
			{ Non-recurring	...	...	..	...

III—DETAILED ACCOUNT NO. 37-E·2-EDUCATION.—INSPECTION—*Concld.* AND E·3—SCHOLARSHIPS.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
E·2(5)·—Other contingencies.	Customs duty on imported stores	..	..	..	..
	Purchase of books	3,000	3,000	2,500	5,155
	Rent, rates and taxes	40,000	40,000	40,000	23,424
	Other contingent charges .. { Recurring ..	32,000	32,000	27,500	65,214
	{ Non-recurring	..	..	..	..
	Total ..	75,000	75,000	70,000	93,793
	{ Recurring ..	75,000	75,000	70,000	93,793
	{ Non-recurring	..	..	..	..
	TOTAL E·2—INSPECTION ..	30,75,000	29,87,000	29,47,500	30,41,406
	{ Recurring ..	30,75,000	29,87,000	29,47,500	30,41,406
	{ Non-recurring	..	..	..	..

E·3—SCHOLARSHIPS.

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
(*a*) General.				
In Arts Colleges	..	..	..	..
In Professional Colleges	..	..	..	..
In Secondary Schools	..	..	..	..
In Primary Schools	..	..	..	..
In Special Schools	..	..	..	..
Total (a) ..	..	..	..	..
(*b*) Minority Community other than Christian, Buddhist and Scheduled Caste.	..	..	..	..
TOTAL E·3—SCHOLARSHIPS ..	..	..	..	..

III—Detailed Account No. 37—E·4-Education—Miscellaneous

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
E. 4—MISCELLANEOUS.					
SUMMARY					
E.4(1).—Expenditure for the Advancement of Scheduled Castes Education		..	..	..	..
E.4(2).—Advancement of Muslim Education		..	..	..	..
E.4(3).—Advancement of Buddhist Education		..	..	..	..
E.4(4).—Charges of Youth Welfare Works	Recurring ..	..	..	..	..
	Non-recurring	..	..	..	..
E.4(5).—Expenses of the Provincial Text Book Committee ..		..	..	..	..
E.4(6).—Grants-in-aid, contribution, etc.	Recurring ..	7,54,000	7,54,000	7,41,000	18,21,532
	Non-recurring	..	3,41,000	..	..
E.4(7).—Examination Charges		2,50,000	2,50,000	2,00,000	2,41,494
E.4(8).—East Pakistan Secondary Education Board		..	..	..	..
E.4(9).—Expenditure connected with flood		..	..	..	..
E.4(10).—Dacca University Transfer Project		..	..	..	..
E.4(11).—Bengali Academy		..	..	..	..
E.4(12).—Repairs and Reconstruction of Non-Government Educational Institutes.		..	..	..	..
E.4(13).—Expenditure for Mass literacy campaign at Sylhet ..		49,000	47,000	45,000	56,027
E.4(14).—Fundamental Education Centre		..	..	..	..
E.4(15).—Central Public Library		1,10,800	85,700	96,000	27,185
E.4(16).—Audio-Visual Film Project		53,600	52,100	49,900	56,986
E.4(17).—Education Extension Centre		1,59,500	1,44,500	1,58,000	1,75,783
E.4(18).—Information Bureau	Recurring ..	50,200	44,700	52,000	30,025
	Non-recurring	..			..
E.4(19).—Education Week		30,000	30,000	30,000	30,000
E.4(20).—Other items		..	..		..
E.4(21).—Mobile Libraries		30,000	30,000	10,000	12,044
E.4(22).—Adult Education		1,10,200	73,400	..	..
E.4(23).—Other Charges		13,000	10,000	11,000	15,179
Gross Total—E.4—Miscellaneous ...		16,10,300	18,62,400	13,92,900	24,66,255
	Recurring ..	16,10,300	15,21,400	13,92,900	24,66,255
	Non-recurring	..	3,41,000	..	..
Deduct—Charges recoverable from other Governments, Departments, etc.	Recurring	1,53,000	1,53,000	1,53,000	1,28,914
	Non-recurring	..	..	..	..
Net Total-E.4—Miscellaneous. ..		14,57,300	17,09,400	12,39,900	23,37,341
	Recurring ..	14,57,300	13,68,400	12,39,900	23,37,341
	Non-recurring	..	3,41,000	..	..

III—DETAILED ACCOUNT No. 37-E.4—EDUCATION—MISCELLANEOUS—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
E.4(6).—Grants-in-aid, contribution, etc.					
E.4(6)(1).—Grants for the encouragement of historical research ..		..	..	..	..
E.4(6)(2).—Grants for the encouragement of Literature ..		3,000	3,000	3,000	3,000
E.4(6)(3).—Grants for advancement of Christian Education ..		..	..	..	..
E.4(6)(4).—Other grants-in-aid—					
E.4(6)(4)(1).—Grants to hostels attached to Colleges and Schools		48,000	48,000	48,000	57,248
E.4(6)(4)(2).—Grants to Girl Guides Association		10,000	10,000	10,000	10,000
E.4(6)(4)(3).—Grants to Boy Scouts Association		40,000	40,000	40,000	40,000
E.4(6)(4)(4).—Grants to other Societies ..	Recurring ..	16,000	16,000	16,000	10,71,645
	Non-recurring ..	..	3,41,000	..	..
E.4(6)(4)(5).—Her Excellency's Special grant		3,000	3,000	3,000	3,000
E.4(6)(4)(6).—His Excellency's Special grant		..	..	..	..
E.4(6)(4)(7).—Society for the improvement of Backward Classes ..			..	1,000	..
E.4(6)(4)(8).—Grants for Mass Literacy Campaign, Sylhet ..		..	..	..	..
E.4(6)(4)(9).—Grants to Pakistan Society of Oriental Art ..		..	..	..	..
E.4(6)(4)(10).—Society for the Protection of Children in Pakistan..		..	..	..	..
E.4(6)(4)(11).—Promotion of Fine Arts, Theatres, etc. ..		1,50,000	1,50,000	1,50,000	1,65,000
E.4(6)(4)(12).—Promotion of National Sports		..	..	..	..
E.4(6)(4)(13).—Grants to Libraries		2,31,000	2,31,000	2,17,000	2,42,725
E.4(6)(4)(14).—Grants to Bengali Academy		1,00,000	1,00,000	1,00,000	1,00,000
E.4(6)(4)(15).—Grants-in-aid, contribution, etc. payable to educational institutions, etc., under Government Acquired Estates.	Recurring ..	1,53,000	1,53,000	1,53,000	1,28,914
	Non-recurring ..	..	..	..	..
E.4(6)(4)(16)—*Deduct*—Charges on account of grants-in-aid, contributions, etc., recoverable from Government Acquired Estates.	Recurring ..	1,53,000	1,53,000	1,53,000	1,28,914
	Non-recurring ..	..	..	..	..
GROSS TOTAL E.4(6)(4)		7,51,000	10,92,000	7,38,000	18,18,532
GROSS TOTAL E.4(6)		7,54,000	10,95,000	7,41,000	18,21,532
	Recurring ..	7,54,000	7,54,000	7,41,000	18,21,532
	Non-recurring ..	..	3,41,000	..	..
NET TOTAL E.4(6)		6,01,000	9,42,000	5,88,000	16,92,618
	Recurring ..	6,01,000	6,01,000	5,88,000	16,92,618
	Non-recurring ..	..	3,41,000	..	..

III—Detailed Account No. 37-E-4—Education—Miscellaneous—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
E·4(7)—Examination Charges—							
E·4(7)(1)·—Examination Charges			.. .. ..	2,50,000	2,50,000	2,00,000	2,41,494
E·4(7)(2)·—Training of candidates for various examinations for higher services.				..	..	..	..
			Total E·4(7) ..	2,50,000	2,50,000	2,00,000	2,41,494
			E·4(13)·—Expenditure for Mass literacy campaign at Sylhet.				
E·4(13)(1)—Pay of officers.			Pay of officers	..	..	..	10,428
E·4(13)(2)—Pay of establishment.	19	19	Pay of establishment	35,000	34,000	24,500	10,252
E·4(13)(3)—Allowances, honoraria, etc.			Travelling allowance	4,000	4,000	4,000	690
			House-rent and other allowances	200	200	300	953
			Dearness allowance	..	..	8,200	11,347
			Recreation allowance	1,000	..	..	..
			Total ..	5,200	4,200	12,500	12,990
E·4(13)(5)—Other contingencies.			Contingent establishment (1)	900	900	700	524
			Other contingent charges	7,900	7,900	7,300	21,833
			Total ..	8,800	8,800	8,000	22,357
			Total E·4(13) ..	49,000	47,000	45,000	56,027

III—DETAILED ACCOUNT No. 37-E-4—EDUCATION—MISCELLANEOUS—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			E·4(15)—Central Public Library.				
E·4(15)(1)—Pay of officers.	8	8	Librarians, Assistant Librarians, etc. ..	25,000	10,000	13,000	2,780
			Total ..	25,000	10,000	13,000	2,780
E·4(15)(2)—Pay of Establishment.	20	20	Clerks (Rs.250 and less)	25,000	20,000	20,000	4,852
	6	6	M.L.S.S. (Rs.95 and less)	7,000	3,000	5,000	1,217
			Temporary establishment	..	..	..	..
			Total ..	32,000	23,000	25,000	6,069
E·4(15)(3)—Allowances, honoraria, etc.			Travelling allowance	500	500	500	54
			House-rent and other allowances	300	200	100	6,511
			Dearness allowance	2,000	2,000	7,400	..
			Recreation allowance	1,000	..	..	..
			Total ..	3,800	2,700	8,000	6,565
E·4(15)(5)—Other contingencies.			Contingent establishment (8)	7,000	7,000	7,000	1,189
			Rent, rates and taxes	..	..	..	..
			Purchase of books	25,000	25,000	25,000	982
			Other contingent charges	18,000	18,000	18,000	9,630
			Total ..	50,000	50,000	50,000	11,791
			Total E·4(15)—Central Public Library	1,10,800	85,700	96,000	27,[illegible]

III—DETAILED ACCOUNT No. 37-E-4—EDUCATION—MISCELLANEOUS—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			E·4 (16)—AUDIO-VISUAL FILM PROJECT.				
E-4(16)(1)—Pay of Officers.	1	1	Audio-visual Education Officer ..	6,000	6,000	5,400	4,532
	1	1	Other Gazetted Officers	3,000	3,000	3,000	..
			Total ..	9,000	9,000	8,400	4,532
E-4(16)(2)—Pay of Establishment.	5	5	Clerks, Mechanics, etc. (Rs.250 and less) ..	10,000	9,000	6,000	4,333
	2	2	M.L.S.S. (Rs.95 and less)	2,000	2,000	1,000	431
			Total ..	12,000	11,000	7,000	4,764
E-4(16)(3)—Allowances, honoraria, etc.			Travelling allowance	500	500	500	92
			House-rent and other allowances	100	100	100	12
			Dearness allowance	1,500	1,500	3,400	9,099
			Recreation allowance	500	..	..	..
			Total ..	2,600	2,100	4,000	9,203
E-4(16)(5)—Other contingencies.			Other contingent charges	30,000	30,000	30,500	38,487
			Total ..	30,000	30,000	30,500	38,487
			TOTAL E·4 (16)—AUDIO-VISUAL FILM PROJECT ..	53,600	52,100	49,900	56,986
			E·4(17)—EDUCATION EXTENSION CENTRE.				
E-4(17)(1)—Pay of Officers.	1	1	Director	12,000	12,000	..	59,475
	11	11	Other Gazetted Officers	66,000	58,000	78,000	..
			Total ..	78,000	70,000	78,000	59,475
E-4(17)(2)—Pay of establishment.	16	16	Clerks (Rs.250 and less)	20,000	17,000	16,000	13,853
	7	7	M.L.S.S (Rs.95 and less)	5,000	3,000	3,000	210
			Temporary establishment	..	..	..	..
			Total ..	25,000	20,000	19,000	14,063

III—DETAILED ACCOUNT NO. 37-E-4—EDUCATION—MISCELLANEOUS—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
E·4(17)(3)—Allowances, honoraria, etc.			Travelling allowance	4,000	4,000	3,000	[illegible]
			House-rent and other allowances	500	500	300	[illegible]
			Dearness allowance	10,000	10,000	17,700	[illegible]
			Recreation allowance	2,000	..	..	...
			Total ...	16,500	14,500	21,000	[illegible]
E·4(17)(5)—Other contingencies.			Other Contingent charges	40,000	40,000	40,000	[illegible]
			Total ...	40,000	40,000	40,000	[illegible]
			TOTAL E·4(17)—EDUCATION EXTENSION CENTRE ...	1,59,500	1,44,500	1,58,000	[illegible]
			E·4(18)—INFORMATION BUREAU.				
E·4(18)(1)—Pay of Officers.	3	3	Pay of officers	19,000	15,000	21,500	[illegible]
			Total ...	19,000	15,000	21,500	[illegible]
E·4(18)(2)—Pay of establishment.	11	11	Clerks (Rs.480 and less)	19,000	19,000	16,500	[illegible]
	4	4	M.L.S.S. (Rs.95 and less)	3,000	2,500	1,000	[illegible]
			Temporary establishment	..	..	...	...
			Total ...	22,000	21,500	17,500	[illegible]
E·4(18)(3)—Allowances, honoraria, etc.			Travelling allowance	400	400	400	...
			House-rent and Other allowances	200	200	100	[illegible]
			Dearness allowance	2,600	2,600	7,500	[illegible]
			Recreation allowance	1,000	..	...	...
			Total ...	4,200	3,200	8,000	[illegible]
E·4(18)(5)—Other contingencies.			Other Contingent charges ... Recurring ...	5,000	5,000	5,000	[illegible]
			Non-recurring	...	...	...	...
			Total ...	5,000	5,000	5,000	[illegible]
			Recurring ...	5,000	5,000	5,000	[illegible]
			Non-recurring	...	...	...	...
			TOTAL E·4(18) ...	50,200	44,700	52,000	[illegible]
			Recurring ...	50,200	44,700	52,000	[illegible]
			Non-recurring	...	...	...	...

III—DETAILED ACCOUNT No. 37-E·4-EDUCATION—MISCELLANEOUS—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
E-4(19)—Education Week	30,000	30,000	30,000	30,000
E-4(20)—Other items				
E-4(21)—Mobile Libraries	30,000	30,000	10,000	12,044

E.4(22)—ADULT EDUCATION.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
E.4(22)(1) Pay of Officers.	10	10	Pay of Officers	22,000	9,500	..	..
			Total	22,000	9,500	..	..
E.4(22)(2) Pay of establishment.	6	6	Pay of establishment	17,000	7,500	..	..
			Total	17,000	7,500	..	..
E. 4 (22) (3). Allowances, honoraria, etc.			Travelling allowance	6,500	4,500	..	..
			House rent and other allowances	200	100	..	..
			Dearness allowance	3,500	1,800	..	..
			Recreation allowance	1,000	..	..	..
			Total	11,200	6,400	..	..
E. 4 (22) (5) Other contingencies.			Other contingent charges	60,000	50,000	..	..
			Total	60,000	50,000	..	..
			Total E.4(22) ..	1,10,200	73,400	..	..

III—DETAILED ACCOUNT NO. 37-E·4—EDUCATION—MISCELLANEOUS—*Concld.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
E·4(23)—Other charges—				
E·4(23)(1)—Pay of officers	..	..	..	..
E·4(23)(2)—Pay of establishment	..	..	..	..
E·4(23)(3)—Allowances, honoraria, etc.	..	..	..	..
E·4(23)(5)—Other contingencies—				
E·4(23)(5)(1)—Allowances to medical officers for attending boarding, hostels and other Educational Institutions.	10,000	10,000	8,000	14,[illegible]
E·4(23)(5)(2)—Other contingent charges	3,000	..	3,000	[illegible]
Total E·4(23)(5) ..	13,000	10,000	11,000	15,[illegible]
TOTAL E·4(23)—OTHER CHARGES ..	13,000	10,000	11,000	15,[illegible]

ANNEXURE

GRANT No. 16

New Expenditures included in the Budget Estimate for 1964-65 under the head "37—Education".

Heads of Account.	Budget Estimate, 1964-65.
Recurring Expenditure—	Rs.
A.3—Grants to Non-Government Arts Colleges	4,00,000
B.2—Direct grants to Non-Government Secondary Schools	11,00,000
D.2—Direct grants to Non-Government Special Schools	5,00,000
Recreation allowance	2,80,000
Lump provision for additional expenditure for completed development schemes	76,70,000
Total ..	99,50,000
Recurring ..	99,50,000
Non-recurring ..	..

GRANT No. 17

MEDICAL

(Head of Account:—38—Medical.)

Total—Two crores eighty-three lakhs and eighty-nine thousand rupees.

Charged—Nil.

Other than Charged—

Recurring—Two crores eighty-three lakhs and thirty-eight thousand rupees.

Non-recurring—Fifty-one thousand rupees.

New Expenditure—Thirty-one lakhs and forty-four thousand rupees.

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
A.—Medical Establishment—					
A.1.—Pay of officers		3,37,000	3,39,000	3,29,000	3,08,879
A.2.—Pay of establishment		5,38,400	5,22,400	4,07,600	3,32,014
A.3.—Allowances, honoraria, etc. ..	Recurring ..	2,62,750	2,39,000	3,81,300	2,61,387
	Non-recurring	..	..	..	..
A.4.—Contract contingencies		30,000	30,000	29,500	27,908
A.5.—Other contingencies		52,000	52,000	52,000	52,563
A.6.—Grants-in-aid, contributions, donations, etc.		..	..	..	..
Gross Total A.—Medical Establishment		12,20,150	11,82,400	11,99,400	9,82,751
	Recurring ..	12,20,150	11,82,400	11,99,400	9,82,751
	Non-recurring	..	..	..	..
A.7.—*Deduct*—Charges recoverable from other Governments, Departments, etc.		..	..	..	..
Net Total A.—Medical Establishment		12,20,150	11,82,400	11,99,400	9,82,751
	Recurring ..	12,20,150	11,82,400	11,99,400	9,82,751
	Non-recurring	..	..	..	..

ABSTRACT ACCOUNT—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
B.—Hospitals and Dispensaries—					
B.1.—Pay of officers	Recurring ..	16,85,000	13,49,600	12,61,000	12,50,9[illegible]
	Non-recurring	..	15,000	..	..
B.2.—Pay of establishment	Recurring ..	57,11,000	52,26,800	43,05,500	41,98,3[illegible]
	Non-recurring	1,000	6,000	..	..
B.3.—Allowances, honoraria, etc. ..	Recurring ..	16,37,750	15,92,900	24,93,500	25,91,5[illegible]
	Non-recurring	..	40,500	..	..
B.4.—Contract contingencies	Recurring ..	12,94,000	12,66,000	12,82,000	16,09,3[illegible]
	Non-recurring	..	4,94,000	4,92,000	86,88,5[illegible]
B.5.—Other contingencies	Recurring ..	1,03,98,500	1,02,58,500	1,01,81,500	1,75,0[illegible]
	Non-recurring	..	95,500	90,000	..
B.6.—Grants-in-aid, contributions and donations..	Recurring ..	1,70,000	1,70,000	1,70,000	..
	Non-recurring	..	..	..	..
B.7.—Expenditure connected with flood ..	.. ..	..	..	..	..
Gross Total B—Hospitals and Dispensaries	..	2,08,97,250	2,05,14,800	2,02,75,500	1,85,14,2[illegible]
	Recurring ..	2,08,96,250	1,98,63,800	1,96,93,500	1,85,14,2[illegible]
	Non-recurring	1,000	6,51,000	5,82,000	..
B.8.—*Deduct*—Charges recoverable from other Governments, Departments, etc.	Recurring ..	1,54,000	1,54,000	1,54,000	1,54,0[illegible]
	Non-recurring	..	..	..	..
Net Total B.—Hospitals and Dispensaries ..	..	2,07,43,250	2,03,60,800	2,01,21,500	1,83,60,2[illegible]
	Recurring ..	2,07,42,250	1,97,09,800	1,95,39,500	1,83,60,2[illegible]
	Non-recurring	1,000	6,51,000	5,82,000	..

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
C—Grants for medical purposes		..	..	..	..
D—Medical Colleges and Schools—					
D·1·—Pay of officers	Recurring ..	12,63,000	11,04,000	11,27,000	9,54,962
	Non-recurring	..	..	..	..
D·2·—Pay of establishment		6,14,500	5,71,000	4,14,500	3,90,729
D·3·—Allowances, honoraria, etc.		3,36,600	2,90,000	4,66,500	4,49,836
D·4·—Contract contingencies		1,94,000	1,94,000	1,94,000	1,76,893
D·5·—Other contingencies	Recurring ..	7,52,000	7,52,000	7,92,000	5,86,202
	Non-recurring	..	3,000	3,000	..
D·6·—Grants-in-aid, contributions, donations, etc., (Non-recurring).		..	..	..	..
D·7·—*Add*—Charges paid to other Governments, Departments, etc.		..	..	..	..
Gross Total D.—Medical Colleges and Schools		31,60,100	29,14,000	29,97,000	25,58,622
	Recurring ..	31,60,100	29,11,000	29,94,000	25,58,622
	Non-recurring	..	3,000	3,000	..
D·8·—*Deduct*—Charges recoverable from other Governments, Departments, etc.		...	...	..	..
Net Total D·—Medical Colleges and Schools		31,60,100	29,14,000	29,97,000	25,58,622
	Recurring ..	31,60,100	29,11,000	29,94,000	25,58,622
	Non-recurring	...	3,000	3,000	..
E—Mental Hospitals—					
E·1·—Pay of officers (Recurring)		35,000	31,600	30,000	28,478
E·2·—Pay of establishment (Recurring)		1,30,000	1,23,000	1,22,500	1,01,171
E·3·—Allowances, honoraria, etc. (Recurring)		47,500	54,000	76,000	76,135
E·4·—Contract contingencies (Recurring)		21,000	21,000	21,000	20,841
E·5·—Other contingencies (Recurring)		3,50,000	3,50,000	3,50,000	3,51,843
E·6·—*Add*—Charges payable to other Governments, Departments, etc. (Non-recurring).		50,000	54,000	48,000	20,000
Total E.—Mental Hospitals		6,33,500	6,33,600	6,47,500	5,98,468
	Recurring ..	5,83,500	5,79,600	5,99,500	5,98,468
	Non-recurring	50,000	54,000	48,000	..

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
F·—Chemical Examiner—					
F·1·—Pay of officers	Recurring	15,000	14,700	13,000	20,23[illegible]
	Non-recurring	..	..	..	..
F·2·—Pay of establishment		34,000	31,000	29,500	28,33[illegible]
F·3·—Allowances, honoraria, etc.		5,500	4,500	12,000	12,4[illegible]
F·4·—Contract contingencies		6,000	6,000	5,000	4,9[illegible]
F·5·—Other contingencies ..	Recurring ..	6,000	6,000	6,000	4,52[illegible]
	Non-recurring	..	..	..	..
TOTAL F·—CHEMICAL EXAMINER		66,500	62,200	65,500	70,6[illegible]
	Recurring ..	66,500	62,200	65,500	70,6[illegible]
	Non-recurring	..	..	..	..
G·—Provincialisation of Sadar and Subdivisional Hospitals—					
G·1·—Pay of officers				..	
G·2·—Pay of establishment				..	
G·3·—Allowances, honoraria, etc.				..	
G·4·—Contract contingencies				..	
G·5·—Other contingencies				..	
Lump provision for scheme not administratively approved ..				..	
Total G·—Provincialisation of Sadar and Subdivisional Hospitals.					
H·—Miscellaneous		..	..	..	..
I·—Works	Recurring ..	1,75,000	..	..	..
	Non-recurring	..	1,00,000	..	2,16,00[illegible]

ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
Charges in England		..	..	..	1,547
Lump provision for additional recurring expenditure for completed development Schemes.		18,95,000	...	14,09,000	..
Lump provision for revision of scales of pay		3,41,000	..	5,66,000	..
Lump provision for medical facilities for Government employees		..	..	10,00,000	..
For rounding		+500	..	+100	..
Surrenders or withdrawals within grant or appropriation ..		..	..	..	..
GROSS TOTAL—"38—MEDICAL"		2,83,89,000	2,54,07,000	2,81,60,000	2,29,42,281
	Recurring ..	2,83,38,000	2,45,99,000	2,75,27,000	2,29,42,281
	Non-recurring	51,000	8,08,000	6,33,000	...
Total Recoveries ..	Recurring ..	1,54,000	1,54,000	1,54,000	1,54,000
	Non-recurring	..	..	..	..
Net Total—38—Medical		2,82,35,000	2,52,53,000	2,80,06,000	2,27,88,281
	Recurring ..	2,81,84,000	2,44,45,000	2,73,73,000	2,27,88,281
	Non-recurring	51,000	8,08,000	6,33,000	..

III—DETAILED ACCOUNT No. 38-A—MEDICAL ESTABLISHMENT.

A—MEDICAL ESTABLISHMENT

SUMMARY

Superintendence	Recurring ...	2,92,000	2,91,000	2,65,800	2,43,659
	Non-recurring	...	...	...	..
District Medical Establishment	...	5,56,400	5,30,400	5,45,600	4,98 939
Reserve Medical Subordinates	Recurring ...	45,750	42,000	42,000	45,425
	Non-recurring	...	...	...	...
Improvement of Nursing Service	...	3,26,000	3,19,000	3,46,000	1,94,728
Total	...	12,20,150	11,82,400	11,99,400	9,82,751
	Recurring ...	12,20,150	11,82,400	11,99,400	9,82,751
	Non-recurring	...	...	...	..

III—DETAILED ACCOUNT No.38-A—MEDICAL ESTABLISHMENT—*Contd.*

	Number 1963-64.	Number 1964-65.	DETAILS		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
					Rs.	Rs.	Rs.	Rs.
			(a) SUPERINTENDENCE.					
			Surgeon-General	...	...	...	...	...
A·1·—Pay of officers.	1	1	Director of Health Services ...	...	19,000	30,000	23,000	22,0[illegible]
			Addl. Surgeon-General ...	...	...	...	...	...
	7	7	Deputy Surgeon-General and Personal Assistant.		50,000	49,000	37,000	25,1[illegible]
			Assistant Licensing Officer (Drugs).		...	...	...	...
			Inspector of Drugs (Rs.450 and less) ...		...	...	...	...
			Total—Pay of officers	...	69,000	79,000	60,000	47,1[illegible]
A·2·—Pay of establishment.	43	43	Clerks	...	1,12,000	1,10,000	86,000	84,1[illegible]
	13	13	M. L. S. S.	...	8,000	8,000	6,000	6,9[illegible]
	34	34	Temporary establishment ...	...	60,000	60,000	50,000	46,6[illegible]
			Total—Pay of establishment ..	...	1,80,000	1,78,000	1,42,000	1,37,8[illegible]
A·3·—Allowances, honoraria, etc.			Travelling allowance	Recurring ..	14,000	14,000	14,000	12,0[illegible]
				Non-recurring	..	..	..	..
			Dearness allowance	..	9,000	9,000	43,000	34,5[illegible]
			Cash allowance in lieu of supply of foodstuffs at concession rates.		..	..	..	..
			Separation allowance	..	..	..	..	..
			House-rent and other allowances ..	..	9,000	5,000	1,300	3,1[illegible]
			Cost of passages under the Superior Civil Services Rules, 1924.		..	..	..	..
			Recreation allowance	..	5,000	..	..	..
			Total allowances, honoraria, etc. ..	..	37,000	28,000	58,300	50,6[illegible]
				Recurring ..	37,000	28,000	58,300	50,6[illegible]
				Non-recurring	..	..	..	..
A·4·—Contract contingencies.			Contract contingencies	..	2,000	2,000	1,500	1,0[illegible]

III—DETAILED ACCOUNT No.38-A—MEDICAL ESTABLISHMENT—Contd.

				Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
4·5·—Other contingencies.			Rent, rates and taxes	..			..
			Purchase of books	500	500	500	500
			Other contingent charges	3,500	3,500	3,500	5,780
			Total—Contingencies	4,000	4,000	4,000	6,280
4·6·—Grants-in-aid, contributions, etc.			Contribution for passages of officers transferred to and from other Governments, Departments, etc.	..	..	..	..
			TOTAL (a)—SUPERINTENDENCE ..	2,92,000	2,91,000	2,65,800	2,43,659
			Recurring ..	2,92,000	2,91,000	2,65,800	2,43,659
			Non-recurring	..	..	..	..
	NUMBER.						
	1963-64.	1964-65.	(b) DISTRICT MEDICAL ESTABLISHMENT.				
4·1·—Pay of officers.	4	4	Divisional Administrator of Health .. } Civil Surgeons	2,00,000	1,95,000	1,95,000	1,92,902
	16	16					
	2	2	Sub-Assistant Surgeons (Rs.250 and less) ..	9,000	9,000	8,000	7,178
			Total—Pay of officers	2,09,000	2,04,000	2,03,000	2,00,080
4·2·—Pay of establishment.	2	2	Compounders and dressers	3,400	3,400	2,600	3,535
	43	43	Clerks	1,38,000	1,33,000	1,08,000	81,228
	19	19	M.L.S.S.	37,000	33,000	21,000	8,902
	46	46	Temporary establishment	40,000	38,000	32,000	30,491
			Total—Pay of establishment	2,18,400	2,07,400	1,63,600	1,24,156

III—DETAILED ACCOUNT No.38-A—MEDICAL ESTABLISHMENT—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
A·3·—Allowances, honoraria etc.	Travelling allowance	30,000	30,000	30,000	28,192
	House-rent and other allowances	12,000	12,000	25,000	21,900
	Dearness allowance	24,000	23,000	70,000	72,603
	Cash allowance in lieu of supply of foodstuffs at concession rates.	..	..	..	..
	Cost of passages under the Superior Civil Services Rules, 1924.	..	..	..	..
	Separation allowance	..	..	..	..
	Recreation allowance	9,000	..	...	..
	Total—Allowances, honoraria, etc. (Recurring) ..	75,000	65,000	1,25,000	1,22,703
A·4·—Contract contingencies.	Contingent establishment (30)	10,000	10,000	10,000	8,710
	Other contract contingencies	18,000	18,000	18,000	17,360
	Total—Contract contingencies	28,000	28,000	28,000	26,070
A·5·—Other contingencies.	Grants to dispensaries for supply of medicines to Government officers.	...	...	...	...
	Medical and surgical requisites	...	...	...	...
	Customs duty on imported stores	...	...	...	...
	Purchase of books, etc.	...	...	...	...
	Rent, rates and taxes	11,000	11,000	11,000	10,771
	Other contingent charges	15,000	15,000	15,000	15,159
	Total—Other contingencies ...	26,000	26,000	26,000	25,930
A·6·—Grants-in-aid, contributions, etc.	Contribution for passages of officers transferred to and from other Governments, Departments, etc.	...	...	...	...
A·7·—Deduct—Charges recoverable from other Governments, Departments, etc.	*Deduct*—Recoveries from District Boards and Municipalities on account of pay of Assistant and Sub-Assistant Surgeons lent to them.	...	...	...	...
	TOTAL—DISTRICT MEDICAL ESTABLISHMENT (Recurring)	5,56,400	5,30,400	5,45,600	4,98,939

III—DETAILED ACCOUNT No. 38-A—MEDICAL ESTABLISHMENT—*Contd.*

	NUMBER. 1963-64.	NUMBER. 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(c) RESERVE MEDICAL SUBORDINATES.				
4·1—Pay of officers.	3	3	Assistant Surgeons	27,000	26,000	26,000	28,149
	3	3	Sub-Asstt. Surgeons	11,000	10,000	10,000	10,036
			Total—Pay of officers ..	38,000	36,000	36,000	38,185
4·2—Pay of establishment.			Pay of establishment	..	..	..	..
			Total—Pay of establishment ..	..	..	..	..
4·3—Allowances, honoraria, etc.			Travelling allowance .. .. Recurring ..	500	500	500	2,732
			Travelling allowance .. .. Non-recurring ..	..	..	..	..
			House-rent and other allowances	500	500	500	257
			Dearness allowance	6,000	5,000	5,000	4,251
			Cash allowance in lieu of supply of foodstuffs at concession rates.	..	..	..	..
			Separation allowance	..	..	..	..
			Recreation allowance	750	..	..	..
			Total—Allowances, honoraria, etc. ..	7,750	6,000	6,000	7,240
			Recurring ..	7,750	6,000	6,000	7,240
			Non-recurring ..	..	..	..	..
4·6—Grants-in-aid, contributions, etc.			Contribution for passages, etc.	..	..	..	..
			TOTAL RESERVE MEDICAL SUBORDINATES	45,750	42,000	42,000	45,425
			Recurring ..	45,750	42,000	42,000	45,425
			Non-recurring ..	..	..	..	..

	NUMBER. 1963-64.	NUMBER. 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			(d) IMPROVEMENT OF NURSING SERVICE				
4·1—Pay of officers.	6	6	Pay of officers	21,000	20,000	30,000	23,490
			Total—Pay of officers ..	21,000	20,000	30,000	23,490
4·2—Pay of establishment.	68	68	Pay of establishment	1,40,000	1,37,000	1,02,000	70,049
			Total—Pay of establishment	1,40,000	1,37,000	1,02,000	70,049

III—DETAILED ACCOUNT No. 38-A – MEDICAL ESTABLISHMENT—*Concld.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget, Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
A·3·—Allowances, honoraria, etc.	Travelling allowance .. .. .. House-rent and other allowances .. .. Dearness allowance	1,40,000	1,40,000	1,92,000	80,836
	Recreation allowance	3,000	..	..	..
	Total—Allowances and honoraria, etc. ..	1,43,000	1,40,000	1,92,000	80,836
A·5·—Contingencies.	Contingencies	22,000	22,000	22,000	20,353
	Total—Improvement of Nursing Service (Recurring)	3,26,000	3,19,000	3,46,000	1,94,728

III—DETAILED ACCOUNT No. 38-B—HOSPITALS AND DISPENSARIES

B—HOSPITALS AND DISPENSARIES

SUMMARY

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget, Estimate, 1963-64.	Actuals, 1962-63.
(a) Presidency Hospital and Dispensaries ..	**Recurring** ..	**53,40,000**	**50,43,500**	**49,17,500**	49,64,869
	Non-recurring	..	**5,09,500**	**4,45,000**	..
(b) Mufassal Hospitals and Dispensaries ..	**Recurring** ..	**1,34,06,000**	**1,27,13,000**	**1,26,08,000**	1,15,10,831
	Non-recurring	..	**1,39,000**	**1,37,000**	..
(c) Grants to Hospitals and Dispensaries ..	**Recurring** ..	**1,70,000**	**1,70,000**	**1,70,000**	1,75,000
	Non-recurring	..	..	..	..
(d) Expenditure connected with flood, 1954 ..	.. ..	..	..	..	..
(e) T. B. Ward	.. ..	**5,95,750**	**5,84,000**	**5,87,500**	5,86,234
(f) Dispensary in Eden Buildings ..	**Recurring** ..	**76,500**	**69,300**	**57,500**	57,906
	Non-recurring	**1,000**	**2,500**	..	..
(g) Control and Prevention of Venereal Diseases ..	**Recurring** ..	**54,000**	**51,000**	**53,000**	56,725
	Non-recurring	..	..	..	..
(h) T. B. Hospital	.. ..	**12,54,000**	**12,33,000**	**13,00,000**	11,62,669
	Total ..	**2,08,97,250**	**2,05,14,800**	**2,02,75,500**	1,85,14,234
	Recurring ..	**2,08,96,250**	**1,98,63,800**	**1,96,93,500**	1,85,14,234
	Non-recurring	**1,000**	**6,51,000**	**5,82,000**	..

III—Detailed Account No. 38-B—Hospitals and Dispensaries—*Contd.*

	Number 1963-64.	Number 1964-65.	DETAILS		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
					Rs.	Rs.	Rs.	Rs.
			(a) Presidency Hospitals and Dispensaries.					
B.1.—Pay of Officers.	150	150	Surgeons Superintendents, Resident Surgeons and Physicians. Assistant Surgeons, Deputy Superintendents, Registrar and Stewards. Sub-Assistant Surgeons and Assistant House Surgeons.		7,60,000	5,50,000	4,55,000	4,54,400
			Total—Pay of officers	..	7,60,000	5,50,000	4,55,000	4,54,400
				Recurring ..	7,60,000	5,35,000	4,55,000	4,54,400
				Non-recurring	..	15,000	...	..
B.2.—Pay of Establishment.	980	980	Compounders and dressers, ward masters, matrons and nurses. .. Clerks .. .. .. M. L. S. S. ... . Temporary establishment ..		10,00,000	9,76,000	7,73,500	7,46,758
			Total—Pay of Establishment	..	10,00,000	9,76,000	7,73,500	7,46,758
				Recurring ...	10,00,000	9,70,000	7,73,500	7,46,758
				Non-recurring	..	6,000	...	...
B.3.—Allowances, honoraria, etc.			Travelling allowance ..	Recurring ..	11,000	11,000	11,000	16,906
				Non-recurring	..	13,500	..	..
			House-rent and other allowances	Recurring ..	2,39,000	2,37,500	2,50,000	2,92,193
				Non-recurring	...	27,000		..
			Dearness allowance		1,35,000	1,33,000	3,26,000	3,83,309
			Cash allowance in lieu of supply of foodstuffs at concession rates.		..	..	..	..
			Cost of passages under the Superior Civil Services Rules, 1924.					
			Recreation allowance		38,000	..	..	
			Total—Allowances, honoraria, etc.		4,23,000	4,22,000	5,87,000	6,92,408
				Recurring ..	4,23,000	3,81,500	5,87,000	6.92,408
				Non-recurring	..	40,500	..	..
B.4.—Contract contingencies			Contingent Establishment (Recurring) ..		64,000	64,000	64,000	66,317
			Other contract contingencies ..	Recurring ..	2,18,000	2,18,000	2,18,000	2,54,747
				Non-recurring	..	4,05,000	4,05,000	..
			Total ..	..	2,82,000	6,87,000	6,87,000	3,21,064
				Recurring ..	2,82,000	2,82,000	2,82,000	3,21,064
				Non-recurring	..	4,05,000	4,05,000	..

III—DETAILED ACCOUNT No. 38-B—HOSPITALS AND DISPENSARIES—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	(a) PRESIDENCY HOSPITALS AND DISPENSARIES—*Concld.*				
B.5.—Other contingencies.	Diet, clothing and bedding (Recurring)	10,00,000	10,00,000	9,46,000	10,10,6[illegible]
	Medical and surgical requisites (Recurring) ..	17,00,000	17,00,000	17,00,000	17,34,8[illegible]
	Customs duty on imported stores	..	..	..	..
	Purchase of books, etc. (Non-recurring) ..	..	..	..	..
	Rent, rates and taxes	5,000	5,000	4,000	..
	Other contingent charges .. { Recurring ..	1,70,000	1,70,000	1,70,000	4,2[illegible]
	{ Non-recurring	..	43,000	40,000	..
	Total—Other contingencies ..	28,75,000	29,18,000	28,60,000	27,50,2[illegible]
	{ Recurring ..	28,75,000	28,75,000	28,20,000	27,50,2[illegible]
	{ Non-recurring	..	43,000	40,000	..
B.6.—Grants-in-aid, Contributions, donations, etc.	Contribution for passages of officers transferred to and from other Governments, Departments, etc.	..	..	..	..
	Deduct—Establishment charges recoverable from Governments, Departments, etc.	..	..	..	..
	Recoveries from non-Government hospitals for supply of X' Ray films.	..	..	..	..
	TOTAL (*a*)—PRESIDENCY HOSPITALS AND DISPENSARIES ..	53,40,000	55,53,000	53,62,500	49,64,8[illegible]
	{ Recurring ..	53,40,000	50,43,500	49,17,500	49,64,8[illegible]
	{ Non-recurring	..	5,09,500	4,45,000	..

III—DETAILED ACCOUNT NO. 38-B—HOSPITALS AND DISPENSARIES—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(*b*) MUFASSAL HOSPITALS AND DISPENSARIES.				
	1	1	Assistant Director .. Recurring ..	12,000	12,000	12,000	..
			Non-recurring	..	..	..	..
B.1.—Pay of officers.	60	60	Superintendents Assistant Surgeons (Rs.600)	5,93,000	4,95,600	4,70,000	4,67,896
	110	110	Sub-Assistant Surgeons	1,80,000	1,78,000	1,78,000	1,85,197
			Total—Pay of officers	7,85,000	6,85,600	6,60,000	6,53,093
			Recurring ..	7,85,000	6,85,600	6,60,000	6,53,093
			Non-recurring	..	..	..	..
B.2.—Pay of establishment.	1085	1145	Executive Staff	17,60,000	15,00,000	12,25,000	12,06,077
	680	690	Compounders, dressers, matrons and nurses	11,46,000	11,00,000	9,20,000	8,09,597
	150	150	Clerks	3,70,000	3,50,000	3,11,000	3,00,000
	957	1010	M. L. S. S.	1,25,000	74,000	50,000	50,040
	88	88	Temporary establishment	9,10,000	8,56,000	7,00,000	7,84,324
			Total—Pay of establishment	43,11,000	38,80,000	32,06,000	31,50,038
B.3.—Allowances, honoraria, etc.			Travelling allowance	1,91,000	1,82,400	1,75,000	1,88,917
			House-rent and other allowances ..	2,80,000	2,78,000	2,75,000	2,74,673
			Separation allowance	..	..	..	..
			Dearness allowance	4,92,000	6,11,000	12,30,000	12,12,270
			Cash allowance in lieu of supply of foodstuffs at concession rates.	..	..	..	..
			Recreation allowance	1,05,000	..	..	..
			Total—Allowances, honoraria, etc.	10,68,000	10,71,400	16,80,000	16,75,860

III—DETAILED ACCOUNT No. 38-B—HOSPITALS AND DISPENSARIES—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	(*b*) MUFASSAL HOSPITALS AND DISPENSARIES—*Concld.*				
B.4.—Contract contingencies.	Contingent Establishment	4,14,000	4,00,000	4,16,000	5,52,404
	Other Contract contingencies — Recurring ..	5,14,000	5,00,000	5,00,000	6,58,613
	Other Contract contingencies — Non-recurring	..	87,000	87,000	..
	Total—Contract Contingencies ..	9,28,000	9,87,000	10,03,000	12,11,039
	Recurring	9,28,000	9,00,000	9,16,000	12,11,039
	Non-recurring	..	87,000	87,000	..
B.5.—Other contingencies.	Diet, clothing and bedding	17,14,000	17,00,000	17,10,000	16,26,314
	Medical and Surgical requisites	44,24,000	43,00,000	42,80,000	30,15,708
	Customs duty on imported stores	5,000	5,000	5,000	..
	Purchase of books, etc.	1,000	1,000	1,000	..
	Rent, rates and taxes	45,000	45,000	50,000	5,713
	Other contingent charges — Recurring ..	1,25,000	1,25,000	1,00,000	1,72,907
	Other contingent charges — Non-recurring	..	52,000	50,000	..
	Total—Other contingencies ..	63,14,000	62,28,000	61,96,000	48,20,801
	Recurring	63,14,000	61,76,000	61,46,000	48,20,801
	Non-recurring	..	52,000	50,000	..
B.7.—Deduct—Charges recoverable from other Governments, Departments, etc.	*Deduct*—Recoveries from the district boards, and municipalities on account of pay of Assistant and Sub-Assistant Surgeons lent to them.				
	Contribution to Civil Defence Post towards the cost of treatment of non-A. R. P. casualties in First Aid Post.				
	Recoveries from non-Government hospitals for supply of X-Ray film.				
	TOTAL (b)—MUFASSAL HOSPITALS AND DISPENSARIES	1,34,06,000	1,28,52,000	1,27,45,000	1,15,10,839
	Recurring ...	1,34,06,000	1,27,13,000	1,26,08,000	1,15,10,839
	Non-recurring	..	1,39,000	1,37,000	..

III—DETAILED ACCOUNT NO. 38-B—HOSPITALS AND DISPENSARIES—*Contd.*

			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			Rs.	Rs.	Rs.	Rs.
	(c) GRANTS TO HOSPITALS AND DISPENSARIES.					
B-8—Grants-in-aid, contributions and donations, etc.	Grants to Hospitals and Dispensaries	Recurring	16,000	16,000	16,000	21,000
		Non-recurring	..	..	..	..
	Grants-in-aid, Contribution, etc. payable to Hospitals and Dispensaries under Government Acquired Estates.	Recurring	1,54,000	1,54,000	1,54,000	1,54,000
		Non-recurring	..	..	..	..
	GROSS TOTAL (c) ..		1,70,000	1,70,000	1,70,000	1,75,000
		Recurring	1,70,000	1,70,000	1,70,000	1,75,000
		Non-recurring	..	..	..	..
	Deduct—Charges on account of Grants-in-aid, contribution, etc., recoverable from the Government Acquired Estates.	Recurring	1,54,000	1,54,000	1,54,000	1,54,000
		Non-recurring	..	..	..	..
	NET TOTAL (c) ..		16,000	16,000	16,000	21,000
	(d) EXPENDITURE CONNECTED WITH FLOOD.					
B-9.—Expenditure connected with flood.	Expenditure on additional medical facilities necessitated as a result of flood—		..			..
	(i) Supply of drugs and medicines to thana and rural dispensaries.		..	..	..	..
	(ii) Repairing, reconditioning and replenishing Narayanganj Hospital.		..			..
	(iii) Other miscellaneous expenditure ..	..	..	..	..	..
	TOTAL (d) ..	..	..	..	..	..

III—DETAILED ACCOUNT No. 38-B—HOSPITALS AND DISPENSARIES—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(*e*) T. B. WARD.				
B·1—Pay of Officers.	8	8	Pay of Officers (Recurring)	23,000	22,000	21,000	28,4[illegible]
B·2—Pay of establishment.	124	124	Pay of Establishment (Recurring) ..	1,60,000	1,53,000	1,02,000	1,00,2[illegible]
B·3·—Allowances, honoraria, etc.			Travelling allowance	2,000	2,000	2,000	3,4[illegible]
			Dearness allowance	4,000	4,000	42,000	39,5[illegible]
			House-rent and other allowances	20,000	20,000	23,500	21,2[illegible]
			Recreation allowances	3,750	..	..	..
			Total (Recurring) ..	29,750	26,000	67,500	64,3[illegible]
B·4—Contract contingencies.			Contingent establishment	22,000	22,000	22,000	32,1[illegible]
			Other contract contingencies				
			Total (Recurring) ..	22,000	22,000	22,000	32,1[illegible]
B·5—Other contingencies.			Dietary charges	2,50,000	2,50,000	2,40,000	3,03,5[illegible]
			Medical and Surgical requisites	75,000	75,000	1,00,000	21,[illegible]
			Rent, rates and taxes	1,000	1,000	1,000	1,[illegible]
			Bedding and clothing	25,000	25,000	24,000	25,[illegible]
			Other contingent charges	10,000	10,000	10,000	10,[illegible]
			Total (Recurring) ...	3,61,000	3,61,000	3,75,000	3,61,[illegible]
			TOTAL (*e*) T. B. WARD (Recurring) ...	5,95,750	5,84,000	5,87,500	5,86,[illegible]

III—DETAILED ACCOUNT NO. 38-B—HOSPITALS AND DISPENSARIES—*Contd.*

	Number. 1963-64.	Number. 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(*f*) DISPENSARY IN EDEN BUILDINGS.				
B-1—Pay of officers.	4	4	Pay of Officers (Recurring)	16,000	12,000	8,500	8,042
B-2—Pay of establishment.	6	6	Pay of Establishment .. { Recurring ...	8,000	7,800	4,500	4,015
			{ Non-recurring	1,000	..	..	..
B-3—Allowances, honoraria, etc.			Travelling allowance	...	...	...	...
			Dearness allowance	3,000	2,500	3,800	3,245
			House-rent and other allowances ...	1,000	1,000	700	1,288
			Recreation allowance	500	..	..	..
			Total (Recurring) ...	4,500	3,500	4,500	4,533
B-4—Contract contingencies.			Contingent Establishment ... ... } Other contract contingencies ... ... }	...	2,000	...	...
			Total (Non-recurring) ...	...	2,000	...	...
B-5—Other contingencies.			Medical and Surgical requisites	47,000	45,000	39,500	41,316
			Other contingent charges { Recuring ..	1,000	1,000	500	..
			{ Non-Recurring	..	500		
			Total	48,000	46,500	40,000	41,316
			{ Recurring ..	48,000	46,000	40,000	41,316
			{ Non-Recurring	..	500	..	..
			TOTAL (*f*)—DISPENSARY IN EDEN BUILDINGS ...	77,500	71,800	57,500	57,906
			{ Recurring ...	76,500	69,300	57,500	57,906
			{ Non-recurring	1,000	2,500	..	...
	Number. 1963-64.	Number. 1964-65.	(*g*) CONTROL AND PREVENTION OF VENEREAL DISEASES.				
B-1—Pay of officers.	5	5	Pay of Officers (Recurring)	26,000	25,000	25,000	23,797
B-2—Pay of establishment.	16	16	Pay of Establishment (Recurring) ...	22,000	21,000	18,000	16,091

III—DETAILED ACCOUNT No. 38-B—HOSPITALS AND DISPENSARIES—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(g)—CONTROL AND PREVENTION OF VENEREAL DISEASES—*Concld.*				
B·3·—Allowances, honoraria, etc.			Dearness allowances, etc. .. .. } Travelling allowance .. .. } Other allowances .. .. }	4,500	4,500	9,500	[illegible]
			Recreation allowance	1,000	..	..	..
			Total (Recurring) ...	5,500	4,500	9,500	[illegible]
B·5·—Contingencies.			Contingencies ... Recurring	500	500	500	[illegible]
			Non-recurring	...	..	...	...
			TOTAL (g)—CONTROL AND PREVENTION OF VENEREAL DISEASES.	54,000	51,000	53,000	[illegible]
			Recurring ...	54,000	51,000	53,000	[illegible]
			Non-recurring	..	..	...	...
			(h) T. B. HOSPITAL.				
B·1·—Pay of officers.	17	17	Pay of Officers	75,000	70,000	91,500	[illegible]
			Total—Pay of Officers(Recurring) ...	75,000	70,000	91,500	[illegible]
B·2·—Pay of Establishment.	253	253	Pay of Establishment	2,10,000	1,95,000	2,01,500	[illegible]
			Total—Pay of Establishment(Recurring) ...	2,10,000	1,95,000	2,01,500	[illegible]
B·3·—Allowances, honoraria, etc.			Travelling allowance ... ... } House-rent and other allowances ... } Dearness allowance ... ... }	1,01,000	1,06,000	1,45,000	[illegible]
			Recreation allowance	6,000	..	..	..
			Total—Allowances, honoraria, etc.(Recurring) ...	1,07,000	1,06,000	1,45,000	[illegible]

III—DETAILED ACCOUNT NO. 38-B—*Concld.* AND 38-C—GRANTS FOR MEDICAL PURPOSES.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	(*h*) T. B. HOSPITAL—*Concld.*				
B-4.—*Contract contingencies.*	Contingent Establishment ... ... / Other contract contingencies	62,000	62,000	62,000	45,079
	Total—Contract contingencies (Recurring) ...	62,000	62,000	62,000	45,079
B-5.—*Other contingencies.*	Diet, clothing and bedding ... ... / Medical and Surgical requisites ... ... / Customs duty on imported stores ... ... / Purchase of books ... ... / Rent, rates and taxes ... ... / Other contingent charges	8,00,000	8,00,000	8,00,000	7,07,861
	Total—Other contingencies (Recurring) ...	8,00,000	8,00,000	8,00,000	7,07,861
	TOTAL (*h*)—T. B. HOSPITAL (Recurring) ...	12,54,000	12,33,000	13,00,000	11,62,669
	C.—GRANTS FOR MEDICAL PURPOSES—GRANTS-IN-AID, CONTRIBUTONS, DONATIONS, ETC.				
	Grants to the East Pakistan Council of Medical Registration ...	...	...	...	...
	Grants for the training of pupils, dais, etc. (in Chittagong Hill Tracts)	...	...	...	...
	Other Grants	...	...	...	...
	TOTAL—GRANTS FOR MEDICAL PURPOSES ...	...	...	...	...

III—DETAILED ACCOUNT No. 38-D—MEDICAL COLLEGES AND SCHOOLS.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
D—MEDICAL COLLEGES AND SCHOOLS					
SUMMARY					
(a) Dacca Medical College ..	Recurring ..	6,08,500	5,81,500	6,13,000	[illegible]
	Non-recurring	..	3,000	3,000	..
(b) Rajshahi Medical College ..	Recurring ..	4,40,000	4,26,000	4,19,000	[illegible]
	Non-recurring	..	..	..	..
(c) Chittagong Medical College ..	Recurring ..	13,06,000	11,77,500	12,96,500	[illegible]
	Non-recurring	..	..	..	..
(d) Sir Salimullah Medical College ..	Recurring ..	2,68,500	2,43,000	2,37,000	[illegible]
	Non-recurring	..	..	..	..
(e) Mymensingh Medical College ..	Recurring ..	1,24,800	1,07,300	83,000	[illegible]
	Non-recurring	..	..	..	..
(f) Sylhet Medical College ..	Recurring ..	1,20,700	96,200	83,000	[illegible]
	Non-recurring	..	..	..	..
(g) Dacca Dental College ..	Recurring ..	60,000	58,000	59,000	[illegible]
	Non-recurring	..	..	..	..
(h) School of Tropical Medicine and Hygiene ..	..	..	..	..	..
(i) Other Medical Schools ..	Recurring ..	1,89,800	1,83,500	1,71,500	[illegible]
	Non-recurring	..	..	..	..
(j) Provincial Blood Transfusion Service ..	Recurring ..	41,800	38,000	32,000	[illegible]
	Non-recurring	..	..	..	..
	Total ..	31,60,100	29,14,000	29,97,000	[illegible]
	Recurring ..	31,60,100	29,11,000	29,94,000	[illegible]
	Non-recurring	..	3,000	3,000	..

III—DETAILED ACCOUNT NO. 38-D—MEDICAL COLLEGES AND SCHOOLS—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(a) DACCA MEDICAL COLLEGE.				
D-1—Pay of officers.	24	24	Principal, Professors and Assistant Professors.	3,00,000	2,85,000	3,00,000	2,77,750
	34	34	Demonstrators and other Gazetted Officer.				
			Total—Pay of Officers (Recurring) ...	3,00,000	2,85,000	3,00,000	2,77,750
D-2—Pay of establishment.			Lady Superintendent	..	..	..	..
	34	34	Museum Assistant	1,45,000	1,40,000	1,10,000	1,08,736
	38	38	Clerks				
	90	90	M.L.S.S.				
	34	34	Temporary establishment				
			Total Pay of Establishment (Recurring) ...	1,45,000	1,40,000	1,10,000	1,08,736
D-3—Allowances, honoraria, etc.			Travelling allowance	6,000	8,000	6,000	8,080
			House-rent and other allowances	17,500	17,500	22,000	22,205
			Cost of passages granted under the Superior Civil Services Rules, 1924.	...	...	..	..
			Dearness allowance	47,000	48,000	92,000	90,900
			Cash allowance in lieu of supply of foodstuffs at concession rates.	...	...	...	...
			Recreation allowance	10,000	...	...	...
			Total—Allowances, honoraria, etc.(Recurring) ...	80,500	73,500	1,20,000	1,21,185
D-4—Contract contingencies.			Contingent Establishment	22,000	22,000	22,000	22,220
			Other Contract Contingencies				
			Total Contract contingencies (Recurring) ...	22,000	22,000	22,000	22,220

III—DETAILED ACCOUNT No. 38-D—MEDICAL COLLEGES AND SCHOOLS—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	(a) DACCA MEDICAL COLLEGE—*Concld.*				
D·5·—Other contingencies.	Medical and Surgical requisites	...	...	...	...
	Scholarships, prizes, etc.	...	...	...	...
	Customs duty on imported stores	...	...	...	...
	Purchase of books and publications (Recurring) ...	25,000	25,000	25,000	25,25[illegible]
	Rent, rates and taxes (Recurring)	16,000	16,000	16,000	16,18[illegible]
	Other contingent charges ... Recurring ..	20,000	20,000	20,000	20,20[illegible]
	Non-recurring	..	3,000	3,000	..
	Dietary charges	...	...	...	...
	Bedding and clothing	...	...	...	...
	Foreign Aid	...	...	...	...
	Total—Other Contingencies ...	61,000	64,000	64,000	61,6[illegible]
	Recurring	61,000	61,000	61,000	61,6[illegible]
	Non-recurring	...	3,000	3,000	...
D·6·—Grants-in-aid, contributions, donation, etc.	Contribution for passages of officers transferred to and from other Governments, Departments, etc.	..	..	..	..
D·8·—Deduct—Charges recoverable from other Governments.	*Deduct*—Recoveries from other Governments for training of students.	..	..	..	..
	TOTAL DACCA MEDICAL COLLEGE ...	6,08,500	5,84,500	6,16,000	5,91,14[illegible]
	Recurring	6,08,500	5,81,500	6,13,000	5,91,14[illegible]
	Non-recurring	..	3,000	3,000	...

III—DETAILED ACCOUNT NO. 38-D—MEDICAL COLLEGES AND SCHOOLS—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(b) RAJSHAHI MEDICAL COLLEGE.				
D-1—Pay of officers.	30	30	Principal, Professors and Assistant Professors. Demonstrators and other Gazetted Officers.	1,50,000	1,44,000	1,25,000	1,00,140
			Total—Pay of officers (Recurring) ..	1,50,000	1,44,000	1,25,000	1,00,140
D-2—Pay of establishment.	70	70	Lady Superintendent .. .. Museum Assistant .. .. Clerks .. .. .. M.L.S.S.S. .. .. .. Temporary Establishment	75,000	72,000	64,000	50,434
			Total—Pay of Establishment (Recurring) ..	75,000	72,000	64,000	50,434
D-3—Allowances, honoraria, etc.			Travelling allowance .. .. .. House-rent and other allowances .. .. Cost of passages under Superior Civil Services Rules, 1924. Dearness allowance .. .. .. Cash allowance in lieu of supply of foodstuffs at concession rates.	40,000	40,000	60,000	55,656
			Recreation allowance	5,000	..	..	..
			Total—Allowances, honoraria, etc. (Recurring) ..	45,000	40,000	60,000	55,656
D-4—Contract contingencies.			Contingent establishment .. .. .. Other contract contingencies	20,000	20,000	20,000	20,758
			Total—Contract Contingencies (Recurring) ..	20,000	20,000	20,000	20,758

III—DETAILED ACCOUNT NO. 38-D—MEDICAL COLLEGES AND SHCOOLS—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	(b) RAJSHAHI MEDICAL COLLEGE—*Concld.*				
D·5·—Other contingencies.	Medical and Surgical requisites				
	Scholarships, prizes, etc.				
	Customs duty on imported stores				
	Purchase of books and publications	1,50,000	1,50,000	1,50,000	1,24,0[illegible]
	Rent, rates and taxes				
	Other contingent charges				
	Dietary charges				
	Bedding and clothing				
	Foreign Aid	..	..	..	..
	Total—Other contingencies (Recurring) ..	1,50,000	1,50,000	1,50,000	1,24,[illegible]
D·6·—Grants-in-aid, contributions, donations, etc.	Contribution for passages of officers transferred to and from other Governments, Departments, etc.	..	..	..	..
D·8·—Deduct *—Charges recoverable from other Governments.*	*Deduct*—Recoveries from other Governments for training of students.	..	..	..	..
	TOTAL RAJSHAHI MEDICAL COLLEGE (Recurring) ..	4,40,000	4,26,000	4,19,000	3,51,[illegible]

III—Detailed Account No. 38-D—Medical Colleges and Schools—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63
				Rs.	Rs.	Rs.	Rs.
			(c) Chittagong Medical College.				
D-1—Pay of officers.	48	48	Principal, Professors and Assistant Professors; Demonstrators and other Gazetted Officers	4,87,000	3,89,000	4,33,000	3,65,036
			Total—Pay of officers (Recurring) ...	4,87,000	3,89,000	4,33,000	3,65,036
D-2—Pay of establishment.	250	250	Lady Superintendent; Museum Assistant; Clerks ... ...; M.L.S.S. ... ...; Temporary Establishment	2,35,000	2,25,000	1,73,500	1,59,076
			Total—Pay of Establishment (Recurring) ...	2,35,000	2,25,000	1,73,500	1,59,076
D-3—Allowances, honoraria, etc.			Travelling allowance ... ...; House-rent and other allowances ... ...; Cost of passages under Superior Civil Services Rules, 1924.; Dearness allowance ... ...; Cash allowance in lieu of supply of foodstuffs at concession rates.	1,08,500	1,03,500	1,90,000	1,89,401
			Recreation allowance	15,500	..	..	..
			Total—Allowances, honoraria, etc. (Recurring)	1,24,000	1,03,500	1,90,000	1,89,401
D-4—Contract contingencies.			Contingent establishment ... ...; Other contract contingencies	1,00,000	1,00,000	1,00,000	1,00,336
			Total—Contract contingencies(Recurring) ...	1,00,000	1,00,000	1,00,000	1,00,336

III—DETAILED ACCOUNT No. 38-D—MEDICAL COLLEGES AND SCHOOLS—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate. 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	(c)—CHITTAGONG MEDICAL COLLEGE—*Concld.*				
D·5·—Other contingencies.	Medical and Surgical requisites				
	Scholarships, prizes, etc.				
	Customs duty on imported stores				
	Purchase of books and publications	3,60,000	3,60,000	4,00,000	3,33,334
	Rent, rates and taxes				
	Other contingent charges				
	Dietary charges				
	Bedding and clothing				
	Foreign aid				
	Total—Other Contingencies	3,60,000	3,60,000	4,00,000	3,33,334
	Recurring ..	3,60,000	3,60,000	4,00,000	3,33,334
	Non-recurring	..	..	..	..
D·6·—Grants-in-aid, contributions, donations, etc.	Contribution for passages of officers transferred to and from other Governments, Departments, etc.	..	..	..	..
D·8·—Deduct —Charges recoverable from other Governments.	*Deduct*—Recoveries from other Governments for training of students.	..	..	..	..
	TOTAL CHITTAGONG MEDICAL COLLEGE ..	13,06,000	11,77,500	12,96,500	11,47,183
	Recurring ..	13,06,000	11,77,500	12,96,500	11,47,183
	Non-recurring	..	..	..	..

III—DETAILED ACCOUNT No. 38-D—MEDICAL COLLEGES AND SCHOOLS—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(d) SIR SALIMULLAH MEDICAL COLLEGE.				
D-1—Pay of officers.	18	18	Principal, Professors and Assistant Professors. Demonstrators and other Gazetted Officers	1,20,000	1,00,000	85,000	31,761
			Total—Pay of officers	1,20,000	1,00,000	85,000	31,761
			Recurring ...	1,20,000	1,00,000	85,000	31,761
			Non-recurring	...	...	...	...
D-2—Pay of establishment	26	26	Lady Superintendent ... Museum Assistant ... Clerks ... ... M.L.S.S. ... ... Temporary establishment	39,000	37,000	36,000	9,041
			Total—Pay of establishment ..	39,000	37,000	36,000	9,041
D-3—Allowances, honoraria, etc.			Travelling allowance ... ... House-rent and other allowances ... Cost of passages granted under the Superior Civil Services Rules, 1924 ... ... Dearness allowance ... ... Cash allowance in lieu of supply of food-stuffs at concession rates.	21,000	21,000	31,000	7,504
			Recreation allowance	3,500	..	..	..
			Total—Allowances, honoraria, etc.	24,500	21,000	31,000	7,504
D-4—Contract contingencies.			Contingent Establishment (5) ... ... Other Contract Contingencies	15,000	15,000	15,000	3,528
			Total—Contract Contingencies ...	15,000	15,000	15,000	3,528

III—DETAILED ACCOUNT NO. 38-D—MEDICAL COLLEGES AND SCHOOLS—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	(d) SIR SALIMULLAH MEDICAL COLLEGE—*Concld.*				
D·5·—Other contingencies.	Medical and Surgical requisites				
	Customs duty on imported stores, scholarships, prizes, etc.				
	Purchase of books and periodicals (Recurring) ...				
	Rent, rates and taxes (Recurring)	70,000	70,000	70,000	20,0[illegible]
	Other contingent charges ... ... Recurring ... / Non-recurring				
	Dietary charges				
	Bedding and clothing				
	Foreign Aid				
	Total—Other contingencies	70,000	70,000	70,000	20,0[illegible]
D·6·—Grants-in-aid, contributions, donations, etc.	Contribution for passages of officers transferred to and from other Governments, Departments, etc.	...	...	...	–
D·7·—Deduct *—Charges recoverable from other Governments.*	*Deduct*—Recoveries from other Governments for training of students.	..	...	..	.
	TOTAL SIR SALIMULLAH MEDICAL COLLEGE ...	2,68,500	2,43,000	2,37,000	71,[illegible]
	Recurring ...	2,68,500	2,43,000	2,37,000	71,[illegible]
	Non-recurring	...	...	...	–

III—Detailed Account No. 38-D—Medical Colleges and Schools—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(e) Mymensingh Medical College.				
D-1.—Pay of officers.	7	7	Principal, Professors and Assistant Professors	46,000	43,000	29,000	3,580
			Demonstrators and other Gazetted Officers				
			Total—Pay of officers (Recurring) ..	46,000	43,000	29,000	3,580
D-2.—Pay of establishment.	16	16	Lady Superintendent ..	17,000	5,000	..	..
			Museum Assistant ..				
			Clerks				
			M.L.S.S.				
			Temporary establishment.				
			Total—Pay of establishment	17,000	5,000	..	..
D-3.—Allowances, honoraria, etc.			Travelling allowance	14,300	13,300	8,000	1,650
			House-rent and other allowances				
			Cost of passages granted under the Superior Civil Services Rules, 1924.				
			Dearness allowance				
			Cash allowance in lieu of supply of foodstuffs at concession rates.				
			Recreation allowance	1,500	..	..	..
			Total—Allowances, honoraria, etc. (Recurring) ..	15,800	13,300	8,000	1,650
D-4.—Contract contingencies.			Contingent establishment	6,000	6,000	6,000	2,200
			Other contract contingencies				
			Total—Contract contingencies	6,000	6,000	6,000	2,200

III—DETAILED ACCOUNT NO. 38-D—MEDICAL COLLEGES AND SCHOOLS—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	(e) MYMENSINGH MEDICAL COLLEGE—*Concld.*				
D-5·—Other contingencies.	Medical and Surgical requisites				
	Scholarships, prizes, etc.				
	Customs duty on imported stores				
	Purchase of books and periodicals (Recurring) ..	40,000	40,000	40,000	4[illegible]
	Rent, rates and taxes (Recurring)				
	Other contingent charges .. Recurring ..				
	Non-recurring ..				
	Dietary charges				
	Bedding and clothing				
	Foreign Aid				
	Total—Other contingencies	40,000	40,000	40,000	4[illegible]
D-6·—Grants-in-aid, contributions, donations, etc.	Contribution for passages of officers transferred to and from other Governments, Departments, etc.	..	..	..	
D-8·—Deduct *—Charges recoverable from other Governments.*	*Deduct*—Recoveries from other Governments for training of students.	..	..	..	
	TOTAL (e)—MYMENSINGH MEDICAL COLLEGE ..	1,24,800	1,07,300	83,000	1[illegible]
	Recurring ..	1,24,800	1,07,300	83,000	1[illegible]
	Non-recurring	..	..	..	

III—DETAILED ACCOUNT No. 38-D—MEDICAL COLLEGES AND SCHOOLS—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(f) SYLHET MEDICAL COLLEGE.				
D-1—Pay of officers.	7	7	Principal, Professors and Assistant Professors. Demonstrators and other Gazetted Officers	43,000	30,000	29,000	8,200
			Total Pay of officers	43,000	30,000	29,000	8,200
D-2—Pay of establishment.	16	16	Lady Superintendent ... .. Museum Assistant ... .. Clerks ... . M.L.S.S. ... . Temporary establishment	17,000	8,000	..	..
			Total—Pay of establishment	17,000	8,000	..	..
D-3—Allowances, honoraria, etc.			Travelling allowance .. .. .. House-rent and other allowances .. .. Cost of passages granted under the Superior Civil Services Rules, 1924. .. Dearness allowance .. .. .. Cash allowance in lieu of supply of foodstuffs at concession rates.	13,300	12,200	8,000	1,601
			Recreation allowance	1,400	..	..	..
			Total—Allowances, honoraria, etc.	14,700	12,200	8,000	1,601

III—DETAILED ACCOUNT No. 38-D—MEDICAL COLLEGES AND SCHOOLS—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	(f) SYLHET MEDICAL COLLEGE—*Concld.*				
D.4—Contract contingencies.	Contingent establishment Other contract contingencies	6,000	6,000	6,000	[illegible]
	Total—Contract contingencies (Recurring)	6,000	6,000	6,000	[illegible]
D.5—Other contingencies.	Medical and surgical requisites Scholarships, prizes, etc. Customs duty on imported stores Purchase of books and periodicals (Recurring) Rent, rates and taxes (Recurring) Other contingent charges Dietary charges Bedding and clothing Foreign Aid	40,000	40,000	40,000	[illegible]
	Total—Other contingencies	40,000	40,000	40,000	[illegible]
D.6—Grants-in-aid, contributions, donations, etc.	Contribution for passages of officers transferred to and from other Governments, Departments, etc.				
D.8—Deduct—Charges recoverable from other Governments.	*Deduct*—Recoveries from other Governments for training of students.				
	TOTAL—SYLHET MEDICAL COLLEGE ..	1,20,700	96,200	83,000	[illegible]
	Recurring ..	1,20,700	96,200	83,000	[illegible]
	Non-recurring ..	..	..	..	

III—DETAILED ACCOUNT NO. 38-D—MEDICAL COLLEGES AND SCHOOLS—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(g) DACCA DENTAL COLLEGE.				
A-1—Pay of officers.	1	1	Principal, Professors and Assistant Professors. Demonstrators and other Gazetted Officers	11,000	10,000	11,000	1,150
			Total Pay of officers (Recurring) ..	11,000	10,000	11,000	1,150
A-2—Pay of establishment.	2	2	Lady Superintendent .. .. Museum Assistant .. .. Clerks .. .. .. M. L. S. S. .. .. .. Temporary Establishment ..	6,500	6,000	3,000	1,726
			Total Pay of establishment (Recurring) ..	6,500	6,000	3,000	1,726
A-3—Allowances, honoraria, etc.			Travelling allowance .. .. .. House-rent and other allowances .. .. Cost of passages granted under the Superior Civil Services Rules, 1924. Dearness allowance .. .. .. Cash allowance in lieu of supply of foodstuffs at concession rates.	2,000	2,000	5,000	1,072
			Recreation allowance	500	...	...	...
			Total—Allowances, honoraria, etc. (Recurring) ..	2,500	2,000	5,000	1,072

III—DETAILED ACCOUNT No. 38-D—MEDICAL COLLEGES AND SCHOOLS—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	(g) DACCA DENTAL COLLEGE—*Concld.*				
D-4—Contract contingencies.	Contingent establishment				
	Other contract contingencies	15,000	15,000	15,000	4,5[illegible]
	Total—Contract contingencies ...	15,000	15,000	15,000	4,5[illegible]
D-5—Other contingencies.	Medical and surgical requisites				
	Scholarships, prizes, etc.				
	Customs duty on imported stores				
	Purchase of books and periodicals				
	Rent, rates and taxes				
	Other contingent charges ... Recurring ...				
	Non-recurring ...				
	Dietary charges				
	Bedding and clothing				
	Foreign Aid	25,000	25,000	25,000	14,[illegible]
	Total—Other contingencies ...	25,000	25,000	25,000	14,[illegible]
D-6—Grants-in aid, contributions, donations, etc.	Contribution for passages of officers transferred to and from other Governments, Departments, etc.	...	...	...	...
D-8—Deduct—Charges recoverable from other Governments.	*Deduct*—Recoveries from other Governments for training of students.	...	...	...	...
	TOTAL—DACCA DENTAL COLLEGE ...	60,000	58,000	59,000	[illegible]
	Recurring ...	60,000	58,000	59,000	[illegible]
	Non-recurring ...	...	...	...	...

III—DETAILED ACCOUNT No. 38-D—MEDICAL COLLEGES AND SCHOOLS—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actulals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(h) OTHER MEDICAL SCHOOLS.				
D-1.—Pay of officers.	16	16	Superintendents and Teachers ...	71,000	70,000	80,000	1,25,607
	10	10	Demonstrators	15,000	15,000	20,000	25,893
			Total—Pay of officers	86,000	85,000	1,00,000	1,51,500
			Demonstrators and Assistant Demonstrators	..	..	..	..
D.2.—Pay of establishment.	4	4	Technical staff	14,000	14,000	4,000	..
	4	4	Clerks	15,000	15,000	5,000	..
	10	10	M. L. S. S.	32,000	31,000	5,000	39,835
	4	4	Temporary establishment	3,000	3,000	5,500	8,548
			Total—Pay of eastablishment	64,000	63,000	19,500	48,383
D.3.—Allowances, honoraria, etc.			Travelling allowance	4,000	3,000	2,000	7,562
			House-rent and other allowances	3,500	3,500	5,000	9,806
			Dearness allowance	14,000	14,000	30,000	44.157
			Cash allowance in lieu of supply of foodstuffs at concession rates.	...	...	...	...
			Separation allowance	...	...	...	...
			Cost of passages granted under the Superior Civil Services Rules, 1924.	...	...	...	...
			Recreation allowance.	3,300	...	...	...
			Total—Allowances, etc.	24,800	20,500	37,000	61,525
D.4.—Contract contingencies.			Contingent establishment (17)	5,000	5,000	5,000	20,159
			Other contract contingencies	5,000	5,000	5,000	
			Total—Contract contingencies	10,000	10,000	10,000	20,159

III—DETAILED ACCOUNT No. 38-D—MEDICAL COLLEGES AND SCHOOLS—*Concld.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
D.5.—Other contingencies.	(h) OTHER MEDICAL SCHOOLS—*Concld.*				
	Government contribution to fees of students ..	..	..	..	
	Scholarships and prizes, etc.	..	..	..	
	Medical and surgical requisites	2,000	2,000	2,000	[illegible]
	Customs duty on imported stores	..	..	..	
	Purchase of books, etc.	..	..		
	Rent, rates and taxes	2,000	2,000	2,000	
	Other contingent charges	1,000	1,000	1,000	
	Total—Other contingencies	5,000	5,000	5,000	[illegible]
D.6.—Grants-in-aid, contributions, donations, etc.	Contribution for passages of officers transferred to and from other Governments, Departments, etc.	..	..	..	..
	Grants to educational Institutions	..	..	..	..
	Grants to hostels for Muslim students ..	..	..	..	
	Total—Grants-in-aid, etc.	..	..	..	
D.8.—Charges recoverable from other Governments, Departments, etc.	*Deduct*—Recoveries from other Governments for training of students.	..	..	..	..
	TOTAL—OTHER MEDICAL SCHOOLS ..	1,89,800	1,83,500	1,71,500	[illegible]
	Recurring ..	1,89,800	1,83,500	1,71,500	[illegible]
	Non-recurring	..	..	..	..

NUMBER. 1963-64.	NUMBER. 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		(i) PROVINCIAL BLOOD TRANSFUSION SERVICE.				
5	5	D.1.—Pay of officers (Recurring)	20,000	18,000	15,000	[illegible]
25	25	D.2.—Pay of establishment (Recurring)	16,000	15,000	8,500	[illegible]
		D.3.—Allowances, honoraria, etc. (Recurring) ..	4,800	4,000	7,500	[illegible]
		D.4.—Contract contingencies	..	..	..	..
		D.5.—Other contingencies Recurring ..	1,000	1,000	1,000	[illegible]
		D.5.—Other contingencies Non-recurring ..		..		..
		TOTAL—PROVINCIAL BLOOD TRANSFUSION SERVICE	41,800	38,000	32,000	[illegible]
		Recurring ..	41,800	38,000	32,000	[illegible]
		Non-recurring ..		..		..

III—DETAILED ACCOUNT No. 38-E—MENTAL HOSPITALS.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			E—MENTAL HOSPITALS.				
E.1.—Pay of officers.	8	8	Superintendent and Deputy Superintendent	35,000	31,600	30,000	28,478
E.2.—Pay of establishment.			Compounders, Dressers, Matrons and Overseers.				
	128	128	Clerks	1,30,000	1,23,000	1,22,500	1,01,171
			M. L. S. S.				
			Temporary establishment				
			Total	1,30,000	1,23,000	1,22,500	1,01,171
E.3.—Allowances, honoraria, etc.			Travelling allowance				
			House-rent and other allowances				
			Dearness allowance	44,000	54,000	76,000	76,135
			Cash allowance in lieu of supply of foodstuffs at concession rates.				
			Cost of passages under the Superior Civil Services Rules, 1924.				
			Recreation allowance	3,500	..	..	..
			Total	47,500	54,000	76,000	76,135
E.4.—Contract contingencies.			Contingent establishment	21,000	21,000	21,000	20,841
			Other contract contingencies				
			Total	21,000	21,000	21,000	20,841
E.5.—Other contingencies.			Diet, clothing and bedding				
			Medical and surgical requisites				
			Customs duty on imported stores	3,50,000	3,50,000	3,50,000	3,51,843
			Purchase of books, etc.				
			Rent, rates and taxes				
			Other contingent charges				
			Total	3,50,000	3,50,000	3,50,000	3,51,843
E.6.—Add—Charges payable to other Governments, Departments, etc.			Charges paid to Government of West Pakistan for treatment of Mental patients of East Pakistan (Non-recurring)	50,000	54,000	48,000	20,000
			TOTAL MENTAL HOSPITALS	6,33,500	6,33,600	6,47,500	5,98,468
			Recurring	5,83,500	5,79,600	5,99,500	5,78,468
			Non-recurring	50,000	54,000	48,000	20,000

III—DETAILED ACCOUNT. No. 38-F—CHEMICAL EXAMINER.

	Number 1963-64.	Number 1964-65.			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
					Rs.	Rs.	Rs.	Rs.
			F—CHEMICAL EXAMINER.					
F·1·—Pay of officers.	3	3	Chemical and Assistant Chemical Examiners	Recurring ...	15,000	14,700	13,000	[illegible]
				Non-recurring ...	...	...	...	...
			Total—Pay of officers ...		15,000	14,700	13,000	[illegible]
				Recurring ...	15,000	14,700	13,000	[illegible]
				Non-recurring ...	...	...	...	...
F·2·—Pay of establishment.	8	8	Clerks Assistant Analysis and Laboratory Assistant		15,000	12,000	14,000	[illegible]
	6	6	M.L.S.S.		6,000	6,000	3,500	...
	12	12	Temporary establishement ...		13,000	13,000	12,000	[illegible]
			Total—Pay of establishment ...		34,000	31,000	29,500	[illegible]
F·3·—Allowances, honoraria, etc.			Travelling allowances		2,000	2,000	1,000	[illegible]
			House-rent and other allowances ...		...	...	300	[illegible]
			Separation allowance		...	...	...	...
			Dearness allowance		2,500	2,500	10,700	[illegible]
			Cash allowance in lieu of supply of foodstuffs at concession rates.		...	...	...	...
			Cost of passages under the Superior Civil Services Rules, 1924.		...	...	...	...
			Recreation allowance ..		1,000	...	...	...
			Total Allowances, etc. ..		5,500	4,500	12,000	[illegible]
F·4·—Contract contingencies.			Contingent establishment ...		4,750	4,750	4,000	[illegible]
			Other contract contingencies ...		1,250	1,250	1,000	[illegible]
			Total—Contract contingencies ...		6,000	6,000	5,000	[illegible]

III—DETAILED ACCOUNT No. 38-F—*Concld.* AND 38-H—MISCELLANEOUS.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	F—CHEMICAL EXAMINER—*Concld.*				
F-5—Other contingencies.	Medical and surgical requisites	3,000	3,000	3,000	2,100
	Customs duty on imported stores	...	...	...	...
	Charges for serological test	...	...	...	...
	Purchase of books, etc	300	300	300	118
	Other contingent charges ... Recurring ...	2,700	2,700	2,700	2,304
	Other contingent charges ... Non-recurring ...	...	...	...	...
	Total—Other contingencies ...	6,000	6,000	6,000	4,522
	Recurring ...	6,000	6,000	6,000	4,522
	Non-recurring ...	...	...	...	...
	TOTAL (*f*)—CHEMICAL EXAMINER ...	66,500	62,200	65,500	70,659
	Recurring ...	66,500	62,200	65,500	70,659
	Non-recurring ...	...	...	...	...

Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		H—MISCELLANEOUS.				
		(*a*) ADVANCEMENT OF EDUCATION OF MUSLIMS.				
		(1) Amount transferred of the Muslim Education Fund.	...	...	...	...
		(2) Expenditure for advancement of Muslim Education—	...	...	...	...
		(*i*) Pay of officers	...	...	...	...
		(ii) Pay of establishment ...	...	...	...	...
		(iii) Allowances, honoraria, etc. ...	...	...	...	...
		(iv) Contingencies	...	...	...	...
		(*v*) Grants-in-aid	...	...	...	...
		(*vi*) Scholarships	...	...	...	...
		(*vii*) Other items (K. Miscellaneous)	...	...	...	...
		Total	...	...	...	...
		TOTAL (*a*)	...	...	...	...

III—DETAILED ACCOUNT No. 38-I—WORKS AND 38-J—CHARGES IN ENGLAND.

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
I—WORKS.				
I·1·—Original Works	...	...	...	...
I·2·—Repairs—				
(i) Cyclone damaged repairs ... (Non-recurring)	...	1,00,000	...	2,16,000
(ii) Other works ... ... (Recurring)	1,75,000	...	...	...
Total Works ...	1,75,000	1,00,000	...	2,16,000
Recurring ..	1,75,000	..	..	..
Non-recurring ..	..	1,00,000	..	2,16,000
J—CHARGED IN ENGLAND.				
J·1·—Leave and deputation salaries and Sterling Overseas Pay	...	...	...	...
J·2·—Overseas Pay		...	...	...
J·3·—Stores of Pakistan	...	...	...	1,547
J·4·—Government Scholarships		...	...	...
J·5·—Other charges	...	...	...	...
Contribution to the Bureau of Hygiene	...	...	...	...
Total	...	...	...	1,547

ANNEXURE.

GRANT No. 17.

New Expenditures included in the Budget Estimate for 1964-65 under the head "38—Medical".

Heads of Account.	Budget Estimate, 1964-65.
	Rs.
Recurring Expenditure—	
A—Medical Establishment—Superintendence—	
Pay of Officers	3,500
District Medical Establishment—	
Pay of establishment	5,000
B—Hospital and Dispensaries—	
Presidency Hospitals and Dispensries—	
Pay of Officers	1,74,000
Pay of establishment	1,500
Mufassal Hospitals and Dispensaries—	
Pay of officers	1,08,500
Pay of establishment	2,59,000
Allowances, honoraria, etc.	8,000
Contract contingencies	20,000
Other contingencies	1,38,000
D—Medical Colleges and Schools—	
Chittagong Medical College—	
Pay of officers	87,500
J—Works—	
Repairs—Other repairs	1,75,000
Recreation allowance	2,18,000
Lump provision for additional expenditure for completed development schemes—	
1. Improvement of Chittagong Medical College	3,00,000
2. Conversion of Rajshahi Medical School into College	3,00,000
3. Mymensingh Medical College	2,00,000
4. Sylhet Medical College	1,00,000
5. Sir Salimullah Medical College, Dacca	50,000
6. Extension of T.B. Hospital, Dacca	1,00,000

New Expenditures included in the Budget Estimate for 1964-65 under the head "38—Medical".

Heads of Account.	Budget Estimate, 1964-65.
	Rs.
7. T.B. Hospital, Chittagong	1,00,000
8. T.B. Hospital, Rajshahi	1,25,000
9. Sadar and Subdivision Hospital (increased of beds)	50,000
10. Setting up of a Dental College at Dacca	50,000
11. Setting up of Mobile Dispensaries	25,000
12. Supply of Modern equipments to all Sadar and Subdivisional Hospitals including installation of X-Ray Plants	10,000
13. Installation of Deep X-Ray Therapy with isotope Centres in Medical College Hospitals	20,000
14. Leprosy Rehabilitation Centres (Sylhet and Rangpur)	50,000
15. Improvement of Central Medical Stores at Dacca and Establishment of Sub-depots at Rajshahi and Chittagong	50,000
16. Physio Therapy and Occupational Therapy Centres	25,000
17. Skin and V.D. Clinics	50,000
18. Establishment of 3 Mental Clinics	16,000
19. 14 Out-door Dispensaries	30,000
20. Mental Hospital, Pabna	2,44,000
Non-recurring Expenditure—	
B—Hospitals and Dispensaries—	
Dispensary in Eden Buildings—	
Pay of Establishment	1,000
E—Mental Hospital—	
Charges paid to Govt. of West Pakistan for treatment of Mental Patient of East Pakistan	50,000
Total ..	31,44,000
Recurring ..	30,93,000
Non-recurring ..	51,000

GRANT No. 18

PUBLIC HEALTH.

(Head of Account :—39—Public Health.)

Total—One crore thirty two lakhs and twenty two thousand rupees.

Charged—Nil.

Other than Charged—

Recurring—One crore thirty two lakhs and seventeen thousand rupees.

Non-recurring—Five thousand rupees.

New Expenditure—Forty seven lakhs and eighty six thousand rupees.

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary Units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
A·—PUBLIC HEALTH ESTABLISHMENT.					
A·1·—Director of Public Health—					
A·1(1)·—Pay of officers	Recurring ...	3,09,000	2,60,000	2,83,200	2,35,108
	Non-recurring	...	...	...	...
A·1(2)·—Pay of establishment	Recurring ...	9,61,000	8,17,500	6,23,500	4,35,592
	Non-recurring	5,000	...	...	...
A·1(3)·—Allowances, honoraria, etc. (Recurring)	... ...	3,17,000	2,43,500	3,42,000	2,75,981
A·1(4)·—Contract contingencies (Recurring)	... ...	5,000	5,000	5,000	10,251
A·1(5)·—Other contingencies (Recurring)	... ...	4,38,000	4,20,000	3,19,300	5,11,074
A·1(6)·—Grants-in-aid, contributions, etc.	... ...	...	...	...	...
Total A·1 ...		20,35,000	17,46,000	15,73,000	14,68,006
	Recurring ...	20,30,000	17,46,000	15,73,000	14,68,006
	Non-recurring	5,000	...	...	...
A·2—Chief Engineer, Public Health Engineering—					
A·2(1)·—Pay of officers (Recurring) ...	... ...	1,50,000	1,48,000	1,48,000	2,06,508
A·2(2)·—Pay of establishment (Recurring)	... ...	3,00,000	2,92,000	2,32,500	9,75,229
A·2(3)·—Allowances, honoraria, etc.	Recurring ...	46,000	37,000	96,500	5,72,441
	Non-recurring	...	12,000	...	...
A·2(4)·—Contract contingencies ...	... ...	...	...	...	...
A·2(5)·—Other contingencies (Recurring)	... ...	23,000	23,000	23,000	2,59,261
A·2·—Water supply and drainage in Municipal Areas.	(Non-recurring)	...	...	...	...
Total A·2 ...		5,19,000	5,12,000	5,00,000	20,13,439
	Recurring ...	5,19,000	5,00,000	5,00,000	20,13,439
	Non-recurring	...	12,000	...	...
Total—A·—Public Health Establishment	...	25,54,000	22,58,000	20,73,000	34,81,445
	Recurring ...	25,49,000	22,46,000	20,73,000	34,81,445
	Non-recurring	5,000	12,000	...	...

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
B·—Grants for Public Health Purposes—					
B·1·—Grants-in-aid towards water works scheme		..	..	..	..
B·2·—Grants-in-aid towards sewerage schemes		..	..	..	..
B·3·—Grants-in-aid and contribution towards the Pay of Health Officers and Sanitary Inspectors ..	Recurring ..	40,000	40,000	40,000	45,7[illegible]
	Non-recurring	..	1,000	..	..
B·4·—Grants and subventions to schemes for Rural reconstruction		..	..	..	..
B-5·—Other Schemes	Recurring –	11,29,400	8,18,400	8,18,400	9,45,7[illegible]
	Non-recurring	...	3,64,000	3,64,000	..
Total B ..		11,69,400	12,23,400	12,22,400	9,91,4[illegible]
	Recurring ..	11,69,400	8,58,400	8,58,400	9,91,4[illegible]
	Non-recurring	...	3,65,000	3,64,000	..
C·—Expenses in connection with Epidemic Diseases—					
C·1—Malaria charges—					
C·1(1)·—Anti-Malaria grant to Municipalities ..		75,000	75,000	75,000	1,39,7[illegible]
C·1(2)—National Malaria Control Operation ..	Recurring ..	10,000	10,000	10,000	5,5[illegible]
	Non-recurring	..	..	..	..
C·1(3)·—Quinine grant—Expenses on free distribution		..	..	..	..
C·1(4) Malaria Control Scheme	Recurring ..	5,09,000	4,92,000	4,80,000	4,21,9[illegible]
	Non-recurring	..	45,000	..	..
Total C—1 ..		5,94,000	6,22,000	5,65,000	5,67,2[illegible]
	Recurring ..	5,94,000	5,77,000	5,65,000	5,67,2[illegible]
	Non-recurring	..	45,000	..	..

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriations.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
C·2·—Kala-azar survey charges	50,000	50,000	50,000	29,000
C·3·—Other epidemic charges	15,78,500	15,35,000	15,00,000	33,96,104
C·4·—Purchase of Paludrine—				
C·4(1)·—Expenses on sale of Paludrine	..	..	..	..
C·4(2)·—Expenses on free distributions	1,52,000	1,52,000	1,52,000	..
C·5·—Charges for working of anti-malaria scheme in the town of Jessore and its neighbourhood.	..	..	..	..
C·6·—Expenditure connected with the flood (Non-recurring) ..	..	1,00,000	..	..
C·7·—Tuberculosis Control and Training Scheme—				
Pay of officer .. .. .. Recurring ..	40,000	35,000	36,000	40,458
Non-recurring	..	..	..	..
Pay of establishment	75,000	72,000	50,000	56,435
Allowances, honoraria, etc.	31,000	27,300	43,000	51,226
Contingencies	1,00,000	1,00,000	1,00,000	1,01,614
Total C—7 ..	2,46,000	2,34,300	2,29,000	2,49,733
Recurring ..	2,46,000	2,34,300	2,29,000	2,49,733
Non-recurring		..	..	..
C·8·—Sanitary Inspectors' Training Class—				
Pay of officers	..	..	10,000	6,314
Pay of establishment	..	..	4,500	2,940
Allowances, honoraria, etc.	..	..	3,000	1,735
Contingencies	..	..	3,000	2,082
Total C—8 (Recurring) ..	..	..	20,500	13,071

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
C·9·—WHO/UNICEF-Assisted Projects—					
Pay of officers		8,000	7,800	6,000	5,877
Pay of establishment		25,000	24,000	17,000	18,513
Allowances, honoraria, etc.		2,700	2,000	5,000	7,417
Contingencies	Recurring ...	65,000	65,000	55,000	2,09,563
	Non-recurring	...	10,000	...	...
Total C—9 ...		1,00,700	1,08,800	83,000	2,41,370
	Recurring ...	1,00,700	98,800	83,000	2,41,370
	Non-recurring	...	10,000	...	...
C·10·—B. C. G. Campaign—					
Pay of officers		...	...	...	1,511
Pay of establishment		4,10,000	4,00,000	2,85,000	2,84,701
Allowances, honoraria, etc.		69,000	64,000	1,62,000	1,56,574
Contingencies	Recurring ..	80,000	80,000	80,000	1,75,907
	Non-recurring	..	14,000	...	...
Charges payable to other Governments, Departments, etc. ...		...	...	...	...
Total C—10 ..		5,59,000	5,58,000	5,27,000	6,18,693
	Recurring ..	5,59,000	5,44,000	5,27,000	6,18,693
	Non-recurring	...	14,000	...	...
Total C ...		32,80,200	33,60,100	31,26,500	51,15,207
	Recurring ...	32,80,200	31,91,100	31,26,500	51,15,207
	Non-recurring	...	1,69,000	...	...
D·—Bacteriological Laboratories—					
D·1·—Pay of officers	Recurring ...	88,000	86,000	82,000	69,921
	Non-recurring	..	22,000	..	..
D·2·—Pay of establishment	(Recurring) ..	1,31,000	1,26,000	93,000	96,080
D·3·—Allowances, honoraria, etc. ...	Recurring ...	39,000	33,000	61,000	63,022
	Non-recurring	..	7,000	..	..
D·4·—Contract contingencies ...	(Recurring) ..	20,000	20,000	20,000	51,686
D·5·—Other contingencies	Recurring ...	7,00,000	7,00,000	7,00,000	5,83,761
	Non-recurring	..	5,000	..	..
Total D ...		9,78,000	9,99,000	9,56,000	8,64,470
	Recurring ...	9,78,000	9,65,000	9,56,000	8,64,470
	Non-recurring	..	34,000	..	..

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
E—Pasteur institute—					
E.1—Pay of officers		12,000	12,000	12,000	16,707
E.2—Pay of establishment		40,000	38,500	38,500	38,009
E.3—Allowances, honoraria, etc.		16,300	15,000	15,000	15,583
E.4—Contingencies	Recurring ...	2,10,000	2,10,000	2,10,000	1,51,182
	Non-recurring	...	29,000	29,000	...
	Total E ...	2,78,300	3,04,500	3,04,500	2,21,481
	Recurring ...	2,78,300	2,75,500	2,75,500	2,21,481
	Non-recurring	...	29,000	29,000	...
F—Works		1,70,000	5,48,000	15,30,000	9,49,795
G—Charges in England		...	...	...	...
Lump provision for additional recurring expenditure for completed development schemes.		47,05,000	...	5,91,000	...
Lump provision for revision of scales of pay		87,000	...	1,80,000	...
For rounding ...		+100	...	—400	...
Surrender or withdrawals within grant or appropriation ...		...	...	...	...
Gross Total—39—Public Health ...		1,32,22,000	86,93,000	99,83,000	1,16,23,855
	Recurring ...	1,32,17,000	80,84,000	95,90,000	1,16,23,855
	Non-recurring	5,000	6,09,000	3,93,000	...
Recovery ...		1,50,000	1,50,000	...	1,82,521
Net Total—39—Public Health ...		1,30,72,000	85,43,000	99,83,000	1,14,41,334
	Recurring ...	1,30,67,000	79,34,000	95,90,000	1,14,41,334
	Non-recurring	5,000	6,09,000	3,93,000	...

III—DETAILED ACCOUNT NO. 39-A—PUBLIC HEALTH ESTABLISHMENT.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
A—PUBLIC HEALTH ESTABLISHMENT SUMMARY.					
A·1—Director of Public Health—					
(a) Director of Public Health	Recurring ..	4,14,500	3,81,500	4,26,300	4,36,3[illegible]
	Non-recurring	..	..	..	..
(b) T. B. Centres (Clinic)	(Recurring) ..	3,88,600	3,62,000	3,76,700	2,87,5[illegible]
	Non-recurring	5,000	..	..	..
(c) School Health Services	..	1,27,500	1,13,500	1,26,000	94,5[illegible]
(d) Health Education Scheme	..	15,700	13,500	15,500	22,1[illegible]
(e) Maternity and Child Welfare	..	2,54,500	2,46,500	2,05,000	4,33,6[illegible]
(f) Rural Health Centre	..	8,10,000	6,00,000	4,00,000	1,93,3[illegible]
(g) Training of Lady Health Visitors and Midwives	..	..	..	..	..
(h) Training Centre for Medical and Health Technician	..	19,200	29,000	23,500	..
	Total A. 1 ..	20,35,000	17,46,000	15,73,000	14,68,0[illegible]
	Recurring ..	20,30,000	17,46,000	15,73,000	14,68,0[illegible]
	Non-recurring	5,000	..	..	..
A-2—Chief Engineer, Public Health Engineering—					
(a) Chief Engineer, Public Health Department	Recurring ..	5,19,000	5,00,000	5,00,000	9,14,4[illegible]
	Non-recurring	..	12,000	..	..
(b) Rural Water Supply	..	..	..	..	10,98,9[illegible]
(c) Water Supply and Drainage in Municipal areas ..	..	..	..	..	..
(d) Dacca Comprehensive Water Supply and Sewerage. ..	..	..	..	..	..
(e) Chittagong Comprehensive Water Supply and Sewerage. ..	..	..	..	..	..
	Total A·2 ..	5,19,000	5,12,000	5,00,000	20,13,4[illegible]
	Recurring ..	5,19,000	5,00,000	5,00,000	20,13,4[illegible]
	Non-recurring	..	12,000	..	..
	Total A—Public Health Establishment ..	25,54,000	22,58,000	20,73,000	34,81,4[illegible]
	Recurring ..	25,49,000	22,46,000	20,73,000	34,81,4[illegible]
	Non-recurring	5,000	12,000	..	..

III—Detailed Account No. 39-A—Public Health Establishment.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			A—Public Health Establishment.				
			DETAILS.				
			A-1-(a)—Director of Public Health.				
A.1(1)—Pay of officers.	6	6	Director and Assistant Director of Public Health — Recurring ..	64,000	59,000	71,000	49,373
			Director and Assistant Director of Public Health — Non-recurring	..	..	..	..
	10	10	Other Gazetted Officers	51,000	45,000	55,000	59,533
			Other gazetted officers for Publicity work ..	..	..	..	..
			Leave salaries	..	..	..	..
			Total ..	1,15,000	1,04,000	1,26,000	1,08,906
			Recurring ..	1,15,000	1,04,000	1,26,000	1,08,906
			Non-recurring	..	..	..	..
A.1(2).—Pay of establishment.	18	18	Executive staff—Executive staff for publicity works.	50,000	45,000	45,000	23,664
	40	40	Clerks	85,000	78,000	63,000	82,079
	49	49	M.L.S.S.	45,000	44,000	25,000	21,679
			M.L.S.S. for publicity works	..	..	..	..
	10	10	Laboratory establishment	18,000	17,500	20,300	13,655
	10	10	Temporary establishment	20,000	19,000	18,000	7,758
			Temporary establishment for publicity works.	..	..	..	..
			Total (Recurring) ..	2,18,000	2,03,500	1,71,300	1,48,83[illegible]

III—DETAILED ACCOUNT No. 39 A—PUBLIC HEALTH ESTABLISHMENT—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	A-1(a)—DIRECTOR OF PUBLIC HEALTH—*Concld.*				
A.1(3).—Allowances, honoraria, etc.	Travelling allowance	25,000	25,000	25,000	[illegible]
	Travelling allowance for publicity works .. .	..	..	..	..
	Hill allowance	..	..	..	..
	House-rent and other allowances	4,500	4,500	8,000	[illegible]
	Dearness allowance	14,000	13,500	65,000	[illegible]
	Food allowance	..	..	..	..
	Cost of passages under the E.P. Passage Rules ..	..	..	..	..
	Cost of passages under the Superior Civil Services Rules, 1924.	..	..	..	..
	Recreation allowance	7,000	..	..	..
	Total (Recurring) ..	50,500	43,000	98,000	[illegible]
A.1(4).—Contract contingencies.	For public health .. .	5,000	5,000	5,000	[illegible]
	For publicity work ..	..	..	..	..
	Total (Recurring) ..	5,000	5,000	5,000	[illegible]
A.1(5). Other contingencies.	Medical and surgical requisites	800	800	.. 800	..
	Customs duty on imported stores ..	..	..	..	..
	Purchase of books, etc. ..	200	200	200	..
	Rent, rates and taxes ..	..	..	..	..
	Stipends	..		..	..
	Other contingent charges—				
	For public health ..	25,000	25,000	25,000	[illegible]
	For publicity work	..	..	..	..
	Total (Recurring) ..	26,000	26,000	26,000	[illegible]
A·1(6)·—Grants-in-aid, contributions, etc	Contribution to the W.M.S. Provident Fund ...	...	...	...	..
	For rounding	...	...	...	..
	Total—A·1(a) ...	...	...	...	..
	TOTAL A·1(a)—DIRECTOR OF PUBLIC HEALTH ...	4,14,500	3,81,500	4,26,300	[illegible]
	Recurring ...	4,14,500	3,81,500	4,26,300	[illegible]
	Non-recurring	...	...	...	..

III—DETAILED ACCOUNT NO. 39-A—PUBIC HEALTH ESTABLISEMENT—Contd.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
A-1(b)—T.B. Centres (Clinic)—					
Pay of officers	...	50,000	43,000	47,000	35,486
Pay of establishment	Recurring ..	1,70,000	1,60,000	1,31,700	1,21,164
	Non-recurring	5,000	...	..	...
Allowances, honoraria, etc.	...	60,600	51,000	98,000	92,087
Contingencies	...	1,08,000	1,08,000	1,00,000	38,839
Total A-1(b)	...	3,93,600	3,62,000	3,76,700	2,87,576
	Recurring ..	3,88,600	3,62,000	3,76,700	2,87,576
	Non-recurring	5,000	...	...	..
A-1(c)—School Health Services—					
Pay of officers	...	45,000	35,000	50,000	32,377
Pay of establishment	...	44,000	42,000	30,000	29,949
Allowances, honoraria, etc.	...	16,500	14,500	28,000	25,896
Contingencies	...	22,000	22,000	18,000	6,710
Total A·1(c) (Recurring)	...	1,27,500	1,13,500	1,26,000	94,932
A-1(d)—Health Education Scheme—					
Pay of Officers	...	...	...	...	...
Pay of Establishment	...	9,000	7,000	6,500	4,416
Allowances, honoraria, etc.	...	700	500	3,000	1,631
Contingencies	...	6,000	6,000	6,000	16,079
Total A·1(d) (Recurring)	...	15,700	13,500	15,500	22,126

III—DETAILED ACCOUNT NO. 39-A—PUBLIC HEALTH ESTABLISHMENT—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			A·1·(e)—Maternity and Child Welfare.				
A·1·(e)(1)—Pay of Officers.	3	3	Pay of Officers	21,000	20,000	21,000	33,[illegible]
			Total—Pay of Officers (Recurring) ..	21,000	20,000	21,000	33,[illegible]
A·1·(e)(2)—Pay of Establishment.	46	46	Pay of Establishment	75,000	70,000	57,000	57,[illegible]
			Total—Pay of Establishment (Recurring) ..	75,000	70,000	57,000	57,[illegible]
A.1·(e)(3)—Allowances and honoraria, etc.			Travelling allowance Dearness allowance House-rent and other allowances	6,500	6,500	27,000	26,7[illegible]
			Recreation allowance	2,000	..	..	..
			Total—Allowances and honoraria (Recurring) ..	8,500	6,500	27,000	26,7[illegible]
A·1·(e)(4)—Contract contingencies.			Contingent Establishment .. .. .. Other Contract Contingencies	..	..	..	..
			Total—Contract Contingencies	..	..	..	..
· (e))5)—Other contingencies.			Medical and Surgical requisites .. .. Rent, rates and taxes .. .. .. District charges .. .. Other contingencies	1,50,000	1,50,000	1,00,000	3,15,[illegible]
			Total—Other Contingencies (Recurring) ..	1,50,000	1,50,000	1,00,000	3,15,[illegible]
			Total A·1·(e) (Recurring) ..	2,54,500	2,46,500	2,05,000	4,[illegible]

III—DETAILED ACCOUNT NO. 39-A—PUBLIC HEALTH ESTABLISHMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
A·1(f)—Rural Health Centre—				
Pay of Officers	72,000	54,000	36,000	25,169
Pay of Establishment	4,40,000	3,30,000	2,20,000	73,244
Allowances, honoraria, etc.	1,78,000	1,26,000	84,000	39,936
Contingencies	1,20,000	90,000	60,000	54,983
Total—A. 1 (f) (Recurring) ..	8,10,000	6,00,000	4,00,000	1,93,332
A·1(g)—Training of Lady Health Visitors and Midwives—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances, honoraria, etc.	..	..	..	..
Contingencies	..	..	..	..
Total—A·1 (g) ..	..	..	..	..
A·1(h)—Training Centre for Medical and Health Technician—				
Pay of Officers	6,000	4,000	3,200	..
Pay of Establishment	5,000	5,000	7,000	..
Allowances, honoraria, etc.	2,200	2,000	4,000	..
Contingencies	6,000	18,000	9,300	..
Grants-in-aid, contributions, etc.	..	..	..	..
Total (Recurring)	19,200	29,000	23,500	..

III—DETAILED ACCOUNT No. 39-A—PUBLIC HEALTH ESTABLISHMENT—*Contd.*

	NUMBER. 1963-64.	NUMBER. 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			A-2—CHIEF ENGINEER, PUBLIC HEALTH ENGINEERING.				
			A-(2)(a)—Chief Engineer, Public Health Engineering.				
A·2(1)—Pay of officers.	15	15	Chief Engineer and other gazetted officers	1,50,000	1,48,000	1,48,000	1,58,1[illegible]
			Total (Recurring) ..	1,50,000	1,48,000	1,48,000	1,58,1[illegible]
A·2(2)·—Pay of establishment.	..	..	Exectutive staff	..	..	..	87,7[illegible]
	129	129	Clerks	2,72,000	2,65,000	2,12,000	1,54,1[illegible]
	38	38	M.L.S.S.	28,000	27,000	20,500	64,8[illegible]
	..	..	Temporary establishment	..	..	..	43,6[illegible]
			Total (Recurring) ..	3,00,000	2,92,000	2,32,500	3,50,0[illegible]
A·2(3)·—Allowances, honoraria, etc.			Travelling allowance .. Recurring ..	12,000	12,000	12,000	33,7[illegible]
			Travelling allowance .. Non-recurring	..	12,000	..	..
			House-rent and other allowances	..	..	4,500	11,9[illegible]
			Dearness allowance	25,000	25,000	80,000	1,38,4[illegible]
			Fees to pleaders	..	..	..	..
			Cost of passages under the Superior Civil Services Rules, 1924.	..	..	..	..
			Recreation allowance	9,000	..	..	..
			Total ..	46,000	49,000	96,500	1,84,2[illegible]
			Recurring ..	46,000	37,000	96,500	1,84,2[illegible]
			Non-recurring	..	12,000	..	..
A·2(5)·—Contingencies.			Stipends	..	...	...	...
			Fees to pleaders other than Government servants	...	......	...	...
			Customs duty on imported stores	...	...	...	...
			Purchase of books	...	...	...	...
			Rents, rates and taxes	12,000	12,000	12,000	3,10[illegible]
			Contingent establishment	2,000	2,000	2,000	39[illegible]
			Other Contingent charges	9,000	9,000	9,000	2,18,5[illegible]
			Total (Recurring) ...	23,000	23,000	23,000	2,22,0[illegible]
			TOTAL—CHIEF ENGINEER, PUBLIC HEALTH ENGINEERING (Recurring).	5,19,000	5,12,000	5,00,000	9,14,4[illegible]
			(Recurring) ...	5,19,000	5,00,000	5,00,000	9,14,4[illegible]
			Non-recurring	...	12,000	...	...

III—DETAILED ACCOUNT NO. 39-A— PUBLIC HEALTH ESTABLISHMENT—*Concld.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs	Rs.	Rs.
A·2(b)—Rural Water Supply—				
Pay of Officers	...	...	...	48,333
Pay of Establishment	...	...	...	6,25,178
Allowances, honoraria, etc.	...	...	...	3,88,222
Contingencies	...	...	...	37,249
Total—A·2 (b) (Recurring) ...	...	...	...	10,98,982
A·2(c)—Water supply and Drainage in Municipal areas ...	...	...	...	...
Total A 2(c) (Non recurring)	...	...	...	...
A 2(d)—Dacca Comprehensive water supply and sewerage—				
Pay of Officers	...	...	...	...
Pay of Establishment	...	...	...	...
Dearness allowance	...	...	...	...
Other allowances				
Recreation allowance	...		...	
Contingencies	...	...	...	...
Stores and equipments	...	...	...	...
Total A·2 (b) (Recurring) ...	...	...	...	...
A·2(e)—Chittagong comprehensive water supply and sewerage—				
Pay of Officers	...	...	...	...
Pay of Establishment	...	...	...	...
Dearness allowance	...	...	...	...
Other allowances				
Recreation allowance	...	...	...	...
Contingencies	...	...	...	...
Stores and equipments	...	...	...	...
Total A·2 (c) (Recurring) ...	...	...	...	...
Total A—Public Health Establishment ...	25,54,000	22,58,000	20,73,000	34,81,445
Recurring ...	25,49,000	22,46,000	20,73,000	34,81,445
Non-recurring	5,000	12 000	...	...

III—DETAILED ACCOUNT NO. 39-B—GRANT FOR PUBLIC HEALTH PURPOSES.

		Budget Estimate. 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
B·—Grants for Public Health Purposes.					
B·1·—Grants-in-aid towards water works schemes		..	..	..	..
B·2·—Grants-in-aid towards sewerage schemes		..	..	..	..
B·3·—Grants-in-aid and contribution towards the pay of Health Officers and Sanitary Inspectors.	Recurring ..	40,000	40,000	40,000	45,716
	Non-recurring ..	..	1,000	..	..
B·4.—Grants and subventions to schemes for rural reconstruction ..		..	..	..	..
Total B·1 to 4 ..		40,000	41,000	40,000	45,716
	Recurring ..	40,000	40,000	40,000	45,716
	Non-recurring ..	..	1,000	..	..
B·5·—Other schemes—					
Free vaccination grant (Recurring)		62,000	62,000	62,000	45,349
Maternity and Child Welfare grant ..	Recurring ..	1,05,000	1,00,000	1,00,000	1,05,116
	Non-recurring ..	..	58,000	58,000	...
Grant for establishment of Maternity and Child Welfare Centres ..		..	..	..	..
Grant to East Pakistan Red Cross Society		..	..	..	..
Grant to Leprosy Relief Association		..	..	..	..
Anti-Leprosy Scheme (Recurring)		4,000	4,000	4,000	1,000
Anti-Tuberculosis Scheme (B.C.G. campaign)		..	..	..	..
Sanitary Inspector's Training class		..	..	..	..
Grant to Tuberculosis Association (Recurring)		1,000	1,000	1,000	..
Rural Public Health units (Recurring)		6,45,000	6,45,000	6,45,000	5,84,274
Grants for School Hygiene Schemes (Recurring)		6,400	6,400	6,400	..
Grants to Cholera Reasearch Laboratory	Recurring ..	3,06,000	..	...	..
	Non-recurring ..	..	3,06,000	3,06,000	2,10,002
WHO-UNICEF-Assisted Projects		..	..	..	..
Total B-5—Other schemes ..		11,29,400	11,82,400	11,82,400	9,45,741
	Recurring ..	11,29,400	8,18,400	8,18,400	9,45,741
	Non-recurring ..	..	3,64,000	3,64,000	..

III—DETAILED ACCOUNT No. 39-B—GRANT FOR PUBLIC HEALTH PURPOSES—*Concld.* AND 39-C—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
B-6.—Expenses out of the grant from the Central Government and of local contributions received for economic development and improvement of rural areas—				
(a) Grants-in-aid towards establishment of union board dispensaries and improvement of water-supply.				
(b) Grants-in-aid towards improvement of rural sanitation—				
(i) Government grants			..	
(ii) Local contribution			..	
(c) Grants-in-aid towards improvement of rural water-supply—				
(i) Government grant			..	
(ii) Local contributor				
Total B-6—Expenses, etc. ..			..	
TOTAL B—GRANTS FOR PUBLIC HEALTH PURPOSES ..	11,69,400	12,23,400	12,22,400	9,91,457
Recurring ..	11,69,400	8,58,400	8,58,400	9,91,457
Non-recurring ..	..	3,65,000	3,64,000	..
C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.				
C-1.—Malaria charges—				
C-1(1).—Anti-Malaria grant to Municipalities	75,000	75,000	75,000	1,39,721
C-1(2).—National Malaria Control Operation .. Recurring ..	10,000	10,000	10,000	5,550
Non-Recurring ..	..	..	..	..
C-1(3).—Quinine grant—				
(a) Expenses on sale of quinine	..	..	..	
(b) Expenses on free distribution	..	..	..	
C-1(4).—Malaria Control Scheme .. Recurring) ..	5,09,000	4,92,000	4,80,000	4,21,965
Non-recurring ..	..	45,000		..
Total C—1	5,94,000	6,22,000	5,65,000	5,67,236
Recurring ..	5,94,000	5,77,000	5,65,000	5,67,236
Non-recurring ..	..	45,000	...	..
C-2.—Kala-azar survey charges .. .. (Recurring) ..	50,000	50,000	50,000	29,000
C-3.—Other epidemic charges .. (Recurring) ..	15,78,500	15,35,000	15,00,000	33,96,104

III—DETAILED ACCOUNT No. 39-C—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—*Contd.*

Number 1963-64	Number 1964-65		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			Rs.	Rs.	Rs.	Rs.
		C.4.—Purchase of Paludrine, etc.—				
		C.4(1).—Expenses on sale of Paludrine ..	..	..	..	..
		C.4(2).—Expenses on free distribution (Recurring) ..	1,52,000	1,52,000	1,52,000	..
		C.5.—Charges for working of anti-malaria scheme in the town of Jessore and its neighbourhood—				
		(*a*) Amount met from the contribution made by the Pakistan Research Fund Association.	..	..	..	..
		(*b*) Amount met from Provincial Revenues	..	..	..	..
		C.6.—Expenditure connected with flood .. (Non-recurring).	..	1,00,000	..	..
		C—.7.—Tuberculosis Control and Training Scheme—				
		Pay of officers	40,000	35,000	36,000	40,45[illegible]
7	7	Total pay of officers	40,000	35,000	36,000	40,45[illegible]
		Recurring ..	40,000	35,000	36,000	40,45[illegible]
		Non-recurring ..	..	..	..	..
51	51	Pay of establishment	75,000	72,000	50,000	56,43[illegible]
		Total pay of establishment (Recurring) ..	75,000	72,000	50,000	56,43[illegible]
		Allowances, honoraria, etc.—				
		Travelling allowance				
		Dearness allowance				
		House-rent and other allowances	28,500	27,300	43,000	51,22[illegible]
		Recreation allowance	2,500	..	..	..
		Total allowances and honoraria (Recurring)	31,000	27,300	43,000	51,22[illegible]
		Contract contingencies—				
		Contingent establishment				
		Other contract contingencies	..	..	..	..
		Total Contract contingencies ..	..	..	..	..

III—DETAILED ACCOUNT NO. 39-C—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—*Concld.*

Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals. 1962-63.
			Rs.	Rs.	Rs.	Rs.
		C-7.-Tuberculosis Control and Training Scheme—*concld.*				
		Other contingencies				
		Medical and Surgical requisite				
		Rent, Rates and Taxes	1,00,000	1,00,000	1,00,000	1,01,614
		District charges				
		Other contract contingencies				
		Total other contingencies (Recurring)	1,00,000	1,00,000	1,00,000	1,01,614
		Total C—7 ...	2,46,000	2,34,300	2,29,000	2,49,733
		Recurring ...	2,46,000	2,34,300	2,29,000	2,49,733
		Non-recurring ...	...	...	...	...
		C.8.—Sanitary Inspectors' Training Class—				
		Pay of officers	...	...	10,000	6,314
		Pay of Establishment	...	...	4,500	2,940
		Allowances, honoraria, etc.	...	...	3,000	1,735
		Contingencies	...	...	3,000	2,082
		Total C—8 (Recurring) ...	...	...	20,500	13,071
		C.9.—WHO/UNICEF Assisted Projects	...	...	...	...
1	1	Pay of officers	8,000	7,800	6,000	5,877
5	15	Pay of establishment	25,000	24,000	17,000	18,513
		Allowances, honoraria, etc.	2,700	2,000	5,000	7,417
		Contingencies ... ... Recurring ...	65,000	65,000	55,000	2,09,563
		Non-recurring ...	...	10,000	...	...
		Total C—9 (Recurring) ...	1,00,700	1,08,800	83,000	2,41,370
		Recurring ...	1,00,700	98,800	83,000	2,41,370
		Non-recurring ...	...	10,000	...	...

III—DETAILED ACCOUNT No. 39-C—*Concld.* AND 39-D—BACTERIOLOGICAL LABORATORIES.

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
C.10.—B. C. G. Campaign—				
Pay of officers	...	...	...	1,5[illegible]
Pay of establishment	4,10,000	4,00,000	2,85,000	2,84,[illegible]
Allowances, honoraria, etc.	69,000	64,000	1,62,000	1,56,5[illegible]
Contingencies ... ... Recurring ...	80,000	80,000	80,000	1,75,9[illegible]
Contingencies Non-recurring ...	..	14,000	..	..
Charges payable to other Governments, Departments, etc.	...	...	...	...
Total C—10 ...	5,59,000	5,58,000	5,27,000	6,18,6[illegible]
Recurring ..	5,59,000	5,44,000	5,27,000	6,18,6[illegible]
Non-recurring ..	..	14,000	..	..
Total C.—Expenses in connection with epidemic diseases ...	32,80,200	33,60,100	31,26,500	51,15,2[illegible]
Recurring ...	32,80,200	31,91,100	31,26,500	51,15,2[illegible]
Non-recurring ...	...	1,69,000	...	...

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			D.—BACTERIOLOGICAL LABORATORIES.				
			(a) Under the control of the Surgeon-General with the Government of East Pakistan.				
D.1.—Pay of Officers.			Bacteriologist and Assistant Bacteriologist	...	...	...	...
D.2.—Pay of establishment.			Clerks	...	...	...	...
			Laboratory Assistants	...	...	...	...
			Temporary establishment	...	...	...	...
D.3.—Allowances, honoraria, etc.			Travelling allowance	...	...	...	...
			House-rent and other allowances ...	...	...	...	...
			Dearness allowance	...	...	...	...
			Recreation allowance	...	...	..	..
D.4.—Contract contingencies.			Customs duty on imported stores ...	...	...	...	...
			Purchase of books	...	...	...	...
D.5.—Other contingencies.			Other contingent charges	...	...	...	...
			For rounding	...	...	...	...
			Total ...	...	...	...	...

III—DETAILED ACCOUNT No. 39-D—BACTERIOLOGICAL LABORATORIES—*Concld.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(b) Under the Control of the Director of Public Health.				
D.1.—Pay of officers.	11	11	Superintendents and other Gazetted officers { Recurring ...	88,000	86,000	82,000	69,921
			{ Non-recurring ...	...	22,000	...	...
D.2.—Pay of establishment;	42	42	Executive staff	72,000	70,000	52,000	46,727
			Special pay of the Veterinary Inspector ...	...	..	...	...
	7	7	Clerks	13,000	12,000	8,000	29,457
	62	62	M. L. S. S.	46,000	44,000	33,000	19,896
			Temporary Establishment	...	...	..	...
			Total (Recurring) ...	1,31,000	1,26,000	93,000	96,080
D.3.—Allowances, honoraria, etc.			Travelling allowance { Recurring ...	4,000	4,000	3,000	4,739
			{ Non-recurring ...	..	7,000	..	
			House-rent and other allowances ...	4,000	4,000	8,000	9,455
			Dearness allowance	26,000	25,000	50,000	48,828
			Recreation allowance	5,000	...	...	...
			Total	39,000	40,000	61,000	63,022
			{ Recurring ..	39,000	33,000	61,000	63,022
			{ Non-recurring ...	..	7,000	..	..
D.4.—Contract contingencies.			Contingent establishment	8,000	8,000	8,000	51,686
			Other contract contingencies	12,000	12,000	12,000	...
			Total (Recurring) ...	20,000	20,000	20,000	51,686
D.5.—Other contingencies.			Medical and Surgical requisites	500	500	500	...
			Customs duty on imported stores	9,500	9,500	9,500	...
			Rent, rates and taxes	...	...	...	...
			Other contingent charges ... { Recurring ...	6,90,000	6,90,000	6,90,000	5,83,761
			{ Non-recurring ...	...	5,000	..	...
			Total	7,00,000	7,05,000	7,00,000	5,83,761
			{ (Recurring) ...	7,00,000	7,00,000	7,00,000	5,83,761
			{ Non-recurring ...	..	5,000	..	..
			TOTAL—BACTERIOLOGICAL LABORATORIES ..	9,78,000	9,99,000	9,56,000	8,64,470
			{ Recurring ..	9,78,000	9,65,000	9,56,000	8,64,470
			{ Non-recurring ...	..	34,000	..	..

III—DETAILED ACCOUNT No. 39—PASTEUR INSTITUTE.

	Number 1963-64	Number 1964-65		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			E.—PASTEUR INSTITUTE.				
E.1.—Pay of officers.	1	1	Superintendent and other gazetted officers	12,000	12,000	12,000	16,3[illegible]
			Total (Recurring) ..	12,000	12,000	12,000	16,3[illegible]
E.2.—Pay of establishment.	4	4	Laboratory Assistants ..	7,000	6,500	6,500	6,2[illegible]
	11	11	Executive staff	16,000	15,000	15,000	12,5[illegible]
			Sub-Assistant Surgeon ..	..	..	..	..
	6	6	Clerks	11,000	11,000	11,000	12,2[illegible]
			Nurse	..	..	..	..
	11	11	M.L.S.S	6,000	6,000	6,000	6,4[illegible]
			Temporary establishment	..	..	..	..
			Total (Recurring) ..	40,000	38,500	38,500	38,0[illegible]
E.3.—Allowances, honoraria, etc.			Travelling allowance	..	..	..	..
			House-rent and other allowances	2,000	2,000	2,000	2,5[illegible]
			Dearness allowance	13,000	13,000	13,000	13,0[illegible]
			Separation allowance	..	..	..	..
			Recreation allowance	1,300	..	..	..
			Total (Recurring) ..	16,300	15,000	15,000	15,5[illegible]
E.4.—Contingencies.			Contingent Establishment	16,000	16,000	16,000	3,1[illegible]
			Other contingent charges .. { Recurring ..	1,94,000	1,94,000	1,94,000	1,48,0[illegible]
			{ Non-recurring ..	..	29,000	29,000	..
			Total ..	2,10,000	2,39,000	2,39,0000	1,51,1[illegible]
			{ Recurring ..	2,10,000	2,10,000	2,10,000	1,51,1[illegible]
			{ Non-recurring ..	..	29,000	29,000	..
			Deduct—Recoveries from other Governments for Pasteur Institute.	..	..	..	..
			TOTAL PASTEUR INSTITUTE ..	2,78,300	3,04,500	3,04,500	2,21,4[illegible]
			{ Recurring ..	2,78,300	2,75,500	2,75,500	2,21,4[illegible]
			{ Non-recurring ..	..	29,000	29,000	..

III—DETAILED ACCOUNT NO. 39-F—WORKS AND 39-G—CHARGES IN ENGLAND.

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
F—WORKS.				
F·1·—Original works	..	..	..	..
F·2·—Repairs	1,50,000	5,28,000	15,00,000	(—)8,722
F·3·—Tools and plant	10,000	10,000	10,000	12,88,979
F·4·—Other works	..	..	..	1,950
F·5·—Suspense	10,000	10,000	20,000	(—)3,32,412
Gross Total F ..	1,70,000	5,48,000	15,30,000	9,49,795
Deduct—Recoveries from other Governments, Departments, etc. ..	1,50,000	1,50,000	..	1,82,521
Net Total F ..	20,000	3,98,000	15,30,000	7,67,274
G·—CHARGES IN ENGLAND.				
G·1.—Leave and deputation salaries and sterling Overseas pay ..	..	..	..	..
G·2·—Stores for Pakistan	..	..	..	..
G·3·—Government Scholarship	..	..	..	..
G·4·—Other charges—				
Contribution to Bureau of Hygiene, etc.	..	..	..	..
Publications	..	..	..	..
For rounding ..	..	..	..	..
Total G	..	..	..	..

ANNEXURE

GRANT No. 18

New Expenditures included in the Budget Estimate for 1964-65 under the head "39—Public Health".

Heads of Account.	Budget Estimate, 1964-65.
	Rs.
Recurring Expenditure—	
Bacteriological Laboratories—	
Pay of establishment	3,000
Recreation allowance	73,000
Lump provision for additional expenditure for completed development schemes—	
1. Leprosy Control Project	45,000
2. Training of Lady Health Visitors	80,000
3. Establishment of T. B. Clinics	1,00,000
4. Rural Health Centre	8,00,000
5. Sitting up of 40 Maternity and Child Health Centres	25,000
6. School Health Clinics	20,000
7. Training Centres for Medical and Health Technicians	25,000
8. Health and Vital Statistics	10,000
9. Small-Pox Eradication	36,00,000
Non-recurring Expenditure—	
A.—Public Health Establishment—	
T.B. Centres (Clinic)—	
Pay of Establishment	5,000
Total ..	47,86,000
Recurring ..	47,81,000
Non-recurring ..	5,000

GRANT No. 19

CHARGES ON ACCOUNT OF AGRICULTURE

(Head of Account ;—40—Agriculture.)

Total—One crore nineteen lakhs and sixty eight thousand rupees.

Charged—*Nil.*

Other than Charged—

Recurring—One crore nineteen lakhs and sixty-six thousand rupees.

Non-Recurring—Two thousand rupees.

New Expenditure—One lakh and ninety three thousand rupees.

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
A·—DIRECTION.					
·1·—Pay of officers ..	Recurring ..	74,000	61,000	84,000	79,280
	Non-recurring	...	..	..	..
·2·—Pay of establishment	Recurring ..	1,70,000	1,68,400	1,36,000	1,43,667
	Non-recurring	..	..	..	..
·3·—Allowances, honoraria, etc. ..	Recurring ..	26,000	19,000	65,400	69,230
	Non-recurring	..	..	..	..
·4·—Contract contingencies (Recurring) ..	.. ..	2,500	2,500	2,500	..
·5·—Other contingencies	Recurring ..	24,100	24,000	24,100	35.157
	Non-recurring	..	..	..	..
·6·—Expenditure connected with Flood	..		..	..	..
·7·—Contribution—Contribution to other Governments	..	..	..	..	..
	Total A ..	2,96,600	2,74,900	3,12,000	3,27.334
	Recurring ..	2,96,600	2,74,900	3,12,000	3,27,334
	Non-recurring	..	..	..	—
B·—SUPERINTENDENCE.					
·1·—Pay of officers (Recurring) ..	.. ..	1,55,000	1,52,000	1,45,000	1 44 298
·2·—Pay of establishment	Recurring ..	80,00,000	66,00,000	63,32,000	60 60 231
	Non-recurring	..	..	..	-
·3·—Allowances, honoraria, etc. (Recurring)	.. ..	9,80,000	19,93,000	27,54,000	26,42,914
·4·—Contingencies	Recurring ..	3,06,000	3,06,000	3,06,000	75,856
	Non-recurring	..	..	..	

II—ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
B·5·—Grants-in-aid, contributions, etc.	..	..	..	..
Total B ..	94,41,000	90,51,000	95,37,000	92,23,294
Recurring ..	94,41,000	90,51,000	95,37,000	92,23,294
Non-recurring	..	..	..	..
C.—Subordinate and Expert Staff.				
C.1.—Pay of officers	86,000	85,000	87,000	82,008
C.2.—Pay of establishment	2,35,000	2,30,000	1,79,000	1,79,729
C.3.—Allowances, honoraria, etc.	55,000	52,000	91,000	88,275
C.4.—Contingencies	92,000	92,000	92,000	97,534
Gross Total C ..	4,68,000	4,59,000	4,49,000	4,47,573
C.5.—*Deduct*—Charges recovered from other Governments, Departments, etc.	..	..	..	..
Net Total C ..	4,68,000	4,59,000	4,49,000	4,47,573
D.—Experimental Farms.				
D.1.—Pay of officers	..	..	..	..
D.2.—Pay of establishment	1,23,000	1,21,000	1,04,000	1,00,584
D 3. Allowances, honoraria, etc.	9,000	7,000	43,200	48,083
D.4.—Contingencies	3,60,000	3,60,000	3,60,000	3,38,811
Gross Total D ..	4,92,000	4,88,000	5,07,200	4,87,468
D.6.—*Deduct*—Charges recovered from other Governments, Departments, etc.	..	..	..	..
Net Total D ..	4,92,000	4,88,000	5,07,200	4,87,468

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS.					
(2) OTHER CHARGES.					
E·1·—Pay of officers	Recurring ..	..	..	..	..
	Non-recurring	..	..	..	..
E·2·—Pay of establishment	Recurring ..	49,000	48,000	42,000	37,305
	Non-recurring	..	..	..	..
E·3·—Allowances, honoraria, etc. ..	Recurring ..	1,200	200	13,200	12,059
	Non-recurring	..	..	..	..
E·4·—Contingencies	Recurring ..	1,65,000	1,65,000	1,65,000	1,49,276
	Non-recurring	..	..	..	..
E·5·—Cost of seeds in connection with schemes under "Grow More Food".		..	..	..	30,139
E·6·—Grants-in-aid, contributions, etc. (Recurring)		5,000	5,000	5,000	..
E·7·—*Add*—Charges payable to other Governments, Departments, etc.		..	..	..	..
Gross Total E ..		2,20,200	2,18,200	2,25,200	2,28,779
	Recurring ..	2,20,200	2,18,200	2,25,200	2,28,779
	Non-recurring	..	..	..	..
E·8·—*Deduct*—Charges on account of staff, etc., recoverable from the Government of Pakistan in connection with "Grow More Food".		..	..	..	..
E·9·—*Deduct*—Charges recoverable from other Governments, Departments, etc.		..	..	..	..
NET Total E ..		2,20,200	2,18,200	2,25,200	2,28,779
	Recurring ..	2,20,200	2,18,200	2,25,200	2,28,779
	Non-recurring	..	..	..	..

ABSTRACT ACCOUNT—*Contd.*

Sub-Heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
F·—Agricultural Experiments and Research.					
F·1·—Pay of officers		62,000	60,000	60,000	59,09[illegible]
F·2·—Pay of establishment		3,35,000	3,28,000	2,30,000	2,22,86[illegible]
F·3·—Allowances, honoraria, etc.		89,000	76,000	1,38,500	1,34,4[illegible]
F·4·—Contingencies	Recurring	45,000	44,000	44,000	58,6[illegible]
	Non-recurring	2,000	1,500	..	..
F·5·—Grants-in-aid, contributions, etc.		..	..	..	..
F·6·—*Add*—Charges payable to other Governments, Departments, etc.		..	..	..	..
Gross Total F ..		5,33,000	5,09,500	4,72,500	4,75,0[illegible]
	Recurring ..	5,31,000	5,08,000	4,72,500	4,75,0[illegible]
	Non-recurring	2,000	1,500	..	..
F·8·—*Deduct*—Charges recoverable from other Governments, Departments, etc.		..	..	..	..
Net Total F ..		5,33,000	5,09,500	4,72,500	4,75,0[illegible]
	Recurring ..	5,31,000	5,08,000	4,72,500	4,75,0[illegible]
	Non-recurring	2,000	1,500	..	..
G·—Agricultural Education.					
G·1·—Pay of officers		67,000	62,000	70,000	50,0[illegible]
G·2·—Pay of establishment		1,04,000	1,04,000	92,000	91,6[illegible]
G·3·—Allowances, honoraria, etc.		22,000	17,700	42,000	38,9[illegible]
G·4·—Contingencies		1,70,000	1,70,000	1,71,000	1,45,2[illegible]
Total G ...		3,63,000	3,53,700	3,75,000	3,25,4[illegible]

ABSTRACT ACCOUNT—*Contd.*

Heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
H·—Agricultural Engineering.				
—Pay of officers	10,000	7,100	11,000	9,747
—Pay of establishment	59,000	57,000	46,000	46,275
—Allowances, honoraria, etc.	5,100	6,300	22,000	22,709
—Contingencies	29,000	29,000	29,000	28,173
Total H	1,03,100	99,400	1,08,000	1,06,904
I·—Botanical and other Public Gardens.				
—Pay of officers	...	...	...	...
—Pay of establishment	...	...	...	...
—Allowances, honoraria, etc.	...	...	...	...
—Contract contingencies	...	...	...	...
—Other contingencies	300	300	300	299
Total I	300	300	300	299
J·—Special Rural Uplift Schemes.				
—Pay of officers	...	...	...	...
—Pay of establishment	...	...	...	...
—Allowances, honoraria, etc.	...	...	...	...
—Contingencies	...	...	...	...
Total J	...	...	...	...
K·—Grants-in-aid, Contributions, etc.				
—Grants-in-aid, contributions, etc.	...	...	...	...
Total K	...	...	...	...
L.—Other Charges—Agricultural Development.				
—Pay of officers	...	...	...	...
—Pay of establishment	...	...	...	...
—Allowances, honoraria, etc.	...	...	...	...
—Other contingencies	...	...	...	...
Total L	...	...	...	...

ABSTRACT ACCOUNT No. 40 - AGRICULTURE—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
M.—WORKS.				
M.1.—Original Works	...	...	...	...
M.2.—Repairs	...	...	...	...
Other items	...	...	...	...
Total M—Works ...	...			...
Lump provision for revision of scales of pay	51,000	...	5,58,000	...
For rounding ...	−200	...	−200	...
Surrenders or withdrawals within grant or appropriation ...	...	...	...	...
Gross Total 40—Agriculture ...	1,19,68,000	1,14,54,000	1,25,44,000	1,16,22[illegible]
Recurring ...	1,19,66,000	1,14,52,500	1,25,44,000	1,16,22[illegible]
Non-recurring	2,000	1,500	...	...
Deduct—Charges recoverable from other Governments, Departments, etc.	...	...	...	...
Total Recoveries ...	...	...	...	...
NET TOTAL 40—AGRICULTURE	1,19,68,000	1,14,54,000	1,25,44,000	1,16,22[illegible]
Other than charged — Recurring ...	1,19,66,000	1,14,52,500	1,25,44,000	1,16,22[illegible]
Other than charged — Non-recurring	2,000	1,500	...	...

III—DETAILED ACCOUNT NO. 40—AGRICULTURE—A—DIRECTION.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			DETAILS—				
			A.—DIRECTION				
—Pay of officers.	1	1	Director .. ... Recurring	16,200	15,700	15,600	16,693
			Non-recurring	...	..	...	...
	16	11	Deputy and Assistant Director(Recurring)	52,800	40,500	63,200	55,043
	1	1	Personal Assistant (Rs.300—500) (Recurring)	5,000	4,800	5,200	7,544
			Total ...	74,000	61,000	84,000	79,280
			Recurring	74,000	61,000	84,000	79,280
			Non-recurring	...	...	...	...
—Pay of establishment.	40	40	Clerks (Rs.330 and less) Recurring	92,000	91,000	55,000	1,23,233
			Non-recurring	...	...	...	...
	15	15	M.L.S.S. (Rs.95 and less) (Recurring) ...	15,000	14,400	8,000	18,553
	60	60	Temporary establishment(Recurring) ...	63,000	63,000	73,000	1,881
			Total ...	1,70,000	1,68,400	1,36,000	1,43,667
			Recurring	1,70,000	1,68,400	1,36,000	1,43,667
			Non-recurring	..	...	...	...
—Allowances, honoraria, etc.			Travelling allowance	8,000	8,000	8,000	7,200
			Recreation allowance	5,000	..	..	..
			House-rent and other allowances .. Recurring	1,000	1,000	1,400	2,354
			Non-recurring	...	..	...	...
			Dearness allowance .. Recurring	12,000	10,000	56,000	59,676
			Non-recurring	...		...	...
			Total ...	26,000	19,000	65,400	69,230
			Recurring	26,000	19,000	65,400	69,230
			Non-recurring	...		...	...
—Contract contingencies.			Contract contingencies (Recurring)	2,500	2,500	2,500	..
			Total (Recurring)	2,500	2,500	2,500	..

III—DETAILED ACCOUNT NO. 40—AGRICULTURE—A—DIRECTION—*Concld.* AND B—SUPERINTENDENCE.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
A·5·—Other contingencies.			Stipends	...	...	...	...
			Purchase of books	100	...	100	...
			Rent, rates and taxes	...	...	...	...
			Other contingent charges ... Recurring ..	24,000	24,000	24,000	35,15[illegible]
			Other contingent charges ... Non-recurring	...	...	..	...
			Total ...	24,100	24,000	24,100	35,15[illegible]
			Recurring ...	24,100	24,000	24,100	35,15[illegible]
			Non-recurring	...	...	...	...
			TOTAL A—DIRECTION ...	2,96,600	2,74,900	3,12,000	3,27,33[illegible]
			Recurring ...	2,96,600	2,74,900	3,12,000	3,27,33[illegible]
			Non-recurring	...	...	...	...
			B.—SUPERINTENDENCE.				
B·1·—Pay of officers.	26	26	Deputy and Assistant Directors of Agriculture (Rs.350 —1,050).	1,55,000	1,52,000	1,45,000	1,44,2[illegible]
			Other gazetted officers	...	...	...	...
			Total (Recurring) ...	1,55,000	1,52,000	1,45,000	1,44,2[illegible]
B·2·—Pay of establishment.	4623	4623	Technical staff (Rs.650 and less) Recurring ..	65,25,000	54,50,000	53,50,000	51,82,3[illegible]
			Technical staff (Rs.650 and less) Non-recurring	...	...	...	...
	524	524	Clerks (Rs.170 and less)	9,50,000	7,00,000	6,02,000	5,26,5[illegible]
	646	646	M.L.S.S.(Rs.95 and less) (Recurring) ..	5,25,000	4,50,000	3,80,000	3,51,2[illegible]
			Temporary establishment	...	...	...	...
			Total ...	80,00,000	66,00,000	63,32,000	60,60,2[illegible]
			Recurring ..	80,00,000	66,00,000	63,32,000	60,60,2[illegible]
			Non-recurring	...	...	...	...

III—DETAILED ACCOUNT No. 40—AGRICULTURE—B—SUPERINTENDENCE—Concld.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
B3—Allowances, honoraria, etc.	Travelling allowance	5,10,000	5,10,000	5,00,000	4,06,921
	Recreation allowance	1,63,000	...	...	..
	House-rent and other allowances	2,84,000	2,83,000	2,40,000	2,44,214
	Dearness allowance	23,000	12,00,000	20,14,000	19,91 779
	Total ...	9,80,000	19,93,000	27,54,000	26,42,914
B5—Other contingencies.	Rent, rates and taxes (Recurring)	91,000	91,000	91,000	27,854
	Purchase of books (Recurring)	500	500	500	..
	Contingent establishment(20) (Recurring) ...	14,500	14,500	14,500	208
	Other contingent charges — Recurring	2,00,000	2,00,000	2,00,000	3,47,794
	Other contingent charges — Non-recurring	..	..	...	...
	Total ...	3,06,000	3,06,000	3,06,000	3,75,856
	Recurring	3,06,000	3,06,000	3,06,000	3,75,856
	Non-recurring	..	..	...	...
	TOTAL B—SUPERINTENDENCE ...	94,41,000	90,51,000	95,37,000	92,23,299
	Recurring	94,41,000	90,51,000	95,37,000	92,23,299
	Non-recurring	...	..	...	...

III—DETAILED ACCOUNT NO. 40—AGRICULTURE—C—SUBORDINATE AND EXPERT STAFF.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			C—SUBORDINATE AND EXPERT STAFF.				
C·1·—Pay of officers.	15	15	Other gazetted officers	86,000	85,000	87,000	82,038
			Total ...	86,000	85,000	87,000	82,038
C·2·—Pay of establishment.	46	46	Technical staff (Rs.650 and less) ...	1,07,000	1,05,000	96,000	1,23,988
	11	11	Clerks (Rs.275 and less)	21,000	20,000	18,000	18,482
	18	18	M.L.S.S.(Rs.95 and less)	16,000	15,000	9,000	33,609
	79	79	Temporary establishment(Rs.520 and less)	91,000	90,000	56,000	3,649
			Total ...	2,35,000	2,30,000	1,79,000	1,79,728
C·3·—Allowances, honoraria, etc.			Travelling allowance	15,000	15,000	15,000	12,283
			Recreation allowance	7,000	...	...	...
			House-rent and other allowances	19,000	18,000	5,000	5,686
			Dearness allowance	14,000	19,000	71,000	70,304
			Total ...	55,000	52,000	91,000	88,273
C·4·—Contingencies.			Purchase of books	3,000	3,000	3,000	..
			Contingent establishment (19)	16,000	16,000	16,000	..
			Other contingent charges	73,000	73,000	73,000	97,534
			Total ...	92,000	92,000	92,000	97,534
			GROSS TOTAL ...	4,68,000	4,59,000	4,49,000	4,47,573
C·5·—Deduct *—Charges recoverable from other Governments, Departments, etc.*			*Deduct*—Amount on account of Rice Research Scheme transferred to the head "F (*b*)—Expenses out of the grant from the Pakistan Food and Agriculture Council".	...	...	...	...
			TOTAL C—SUBORDINATE AND EXPERT STAFF ...	4,68,000	4,59,000	4,49,000	4,47,573

III—Detailed Account No. 40—Agriculture—D—Experimental Farms.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			D—Experimental Farms.				
D-1—Pay of officers.	..	..	Pay of officers	..	..	...	...
			Total ...	..	..	...	..
D-2—Pay of establishment.	24	24	Superintendents and Overseers (Rs.650 and less).	40,000	39,000	43,000	29,542
	15	15	Technical staff (Rs.460 and less) ...	16,500	16,000	16,000	20,821
	5	5	Clerks (Rs.240 and less)	8,500	8,000	6,500	16,506
	31	31	M.L.S.S. (Rs.95 and less)	23,000	23,000	13,500	16,548
	23	23	Temporary establishment(Rs.460 and less)	35,000	35,000	25,000	17,147
			Total ...	1,23,000	1,21,000	1,04,000	1,00,564
D.3.—Allowances, honoraria, etc.			Dearness allowance	..	..	36,000	34,133
			Recreation allowance	2,000	..	..	..
			Travelling allowance	5,000	5,000	5,000	11,838
			House-rent and other allowances	2,000	2,000	2,200	2,122
			Total ..	9,000	7,000	43,200	48,093
D.4.—Contingencies.			Purchase of cattle	3,000	3,000	3,000	..
			Feed of cattle	24,000	24,000	24,000	..
			Purchase of seeds, manures, implements, etc. ..	25,000	25,000	25,000	117
			Rent, rates and taxes	5,000	5,000	5,000	8
			Purchase of books	..	..	..	
			Petty construction and repairs	15,000	15,000	15,000	1,000
			Contingent Establishment (16)	12,000	12,000	12,000	1,052
			Other contingent charges	2,76,000	2,76,000	2,76,000	3,36,634
			Total ..	3,60,000	3,60,000	3,60,000	3,38,811
			Lump provision for Brood Lac Multiplication Farm			..	
D.6.—Deduct—Charges recoverable from other Governments, Departments, etc.			*Deduct*—Amount on account of Rice Research Scheme transferred to the head "G(*b*)—Expenses out of the grant from the Pakistan Food and Agriculture Council".				
				4,92,000	4,88,000	5,07,200	4,87,468

III—DETAILED ACCOUNT NO. 40—AGRICULTURE—E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA, ETC.

Number 1963-64.	Number 1964-65.			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
		E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITION AND FAIRS.					
		Directorate of Agriculture.					
		E·(*1*)—Expenses out of the grant from Central Government and of the local contribution received from Economic Development and Improvement of the local affairs.		..	..	..	..
		E·(*2*)—Other charges—					
		(*a*) *Agricultural Demonstration.*					
		E·*2*(*1*)—Pay of officers ...	Recurring	..	..	..	..
			Non-recurring	..	..	..	..
			Total ..	..	..	..	..
39	39	E·*2*(*2*)—Pay of Establishment ...	Recurring	49,000	48,000	42,000	37,305
			Non-recurring	..	..	..	..
			Total ..	49,000	48,000	42,000	37,305
			Recurring	49,000	48,000	42,000	37,305
			Non-recurring	..	..	..	..
		E·*2*(*3*)—Allowances, honoraria, etc.—					
		Recreation allowance ...	..	1,000	..	..	..
		House-rent and other allowances ..	Recurring	200	200	200	52
			Non-recurring	..	..	..	..
		Dearness allowance ...	Recurring	..	..	13,000	12,007
			Non-recurring	..	..	..	..
			Total ..	1,200	200	13,200	12,059
			Recurring	1,200	200	13,200	12,059
			Non-recurring	..	..	..	..

III—DETAILED ACCOUNT No. 40—AGRICULTURE—E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA, ETC.—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS—*Contd.*					
E-2(4)—Contingencies—					
Purchase of books		..	..	..	..
Purchase and maintenance of Motor Vehicles(Recurring) ..		55,000	55,000	55,000	..
Contingent establishment ..	Recurring	..	..	..	..
	Non-recurring	..	..	..	..
Other contingent charges ..	Recurring	10,000	10,000	10,000	1,49,276
	Non-recurring	..	..	..	..
Total ..		65,000	65,000	65,000	1,49,276
	Recurring	65,000	65,000	65,000	1,49,276
	Non-recurring	..	..	..	..
E-2(6)—Grants-in-aid, contributions, etc.		5,000	5,000	5,000	..
E-2(7)—*Deduct*—Charges recoverable from other Governments, Departments, etc.		..	..	..	..
Total (E) (2) (a) ..		1,20,200	1,18,200	1,25,200	1,98,640
	Recurring	1,20,200	1,18,200	1,25,200	1,98,640
	Non-recurring	..	..	.	.

Number 1963-64.	Number 1964-65.			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			(b) *Schemes under the "Grow More Food" Campaign.*				
			Joint establishment charges on the schemes—				
		E-3-1—*Pay of officers.*	Pay of officers	..	..	..	..
		E-3-1—*Pay of establishment.*	Pay of establishment	..	..	..	..
		E-3-3—*Allowances, honoraria, etc.*	Travelling allowance	..	..	..	..
			Recreation allowance ..	..	..	..	..
			House-rent and other allowances ..	..	..	..	..
			Dearness allowance	..	..	..	..
			Total E·(2)·3 ..	..	..	..	..

III—DETAILED ACCOUNT NO. 40—AGRICULTURE—E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA, ETC.—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS—*Contd.*				
E(2)·4·—Contingencies.	Contingencies	1,00,000	1,00,000	1,00,000	..
	Total—Joint establishment charges	1,00,000	1,00,000	1,00,000	
	Deduct—Establishment charges transferred to schemes concerned.	1,00,000	1,00,000	1,00,000	
	Net Total—Joint Establishment charges ..	..	..	..	..
E(2)·5·—Cost of seeds in connection with schemes under "Grow More Food."	*E(2)-5(1)·*—Rabi crop seeds	..	..	..	..
	E(2)-5(1)(1)·—Distribution of groundnut seeds ..	..	..	..	..
	E(2)-5(2)·—Distribution of manure—				
	E(2)-5(2)(1)·—Cost of oilcake	..			
	E(2)-5(2)(2)·—Cost of bonemeal	..		..	
	E(2)-5(2)(3)·—Chemical fertilizer (Sulphate of Ammonia).	..	..	..	..
	E(2)-5(2)(4)·—Green manure				
	E(2)-5(2)(5)·—Lime	..	..	..	..
	E(2)-5(2)(6)·—Fishmeal				
	E(2)-5(2)(7)·—Neem cake	..	..	..	..
	Internal cost of Manure				..
	E(2)-5(2)(8)·—Establishment ..			..	..
	Total ..	..	..	..	..
	E(2)-5(3)·—Fruit Development in East Pakistan ..	..	..	..	..
	E(2)-5(4)·—Composing town refuse into manure establishment.	..	..	..	..
	E(2)-5(5)·—Establishment of seeds stores in East Pakistan.	1,00,000	1,00,000	1,00,000	30,13[illegible]
	Deduct—Recovery of Central Government Share	...	...	...	...
	E(2)-5(6)·—Diary Development	...	...	...	...
	E(2)-5(7)·—Purchase and distribution of iron and steel.	...	...	...	...

III—DETAILED ACCOUNT No. 40—AGRICULTURE—E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA, ETC.—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS—*Contd.*				
	(*b*) *Schemes under the "Grow More Food" Campaign*—Contd.				
	E(*2*)-*5*(*8*)·—Appointment of chemical fertilizer and staff.	...	...	...	...
	E(*2*)-*5*(*9*)·—Distribution of cold weather vegetable seeds and seedlings.	...	...	...	...
	E(*2*)-*5*(*10*)·—Control of insect pest diseases ...	...	...	...	...
	E(*2*)-*5*(*11*)·—Reclamation of Haor area	...	...	...	...
	E(*2*)-*5*(*12*)·—Irrigation Schemes at Sylhet ...	...	...	...	...
	E(*2*)-*5*(*13*)·—Minor Irrigation Projects	...	...	...	...
	E(*2*)-*5*(*14*)·—Expenses out of the grant from the lac cess committee.	...	...	...	...
	E(*2*)-*5*(*15*)·—Cane Crushes and Juice boiling pans ...	...	...	...	...
	E(*2*)-*5*(*16*)·—Scheme for conversions of Government Farm into Seed Multiplication Farms.	...	...	...	...
E(*2*)-*6*·—*Grants in-aid, contributions, etc.*	E(*2*)-*6*·—Grants-in-aid, contributions, etc. ...	...	...	...	...
	E(*2*)-*7*·—*Add*—Charges payable to other Governments, Departments, etc.	...	...	...	...
	Gross Total E (*2*) (b)—Charges under "Grow More Food" campaign.	1,00,000	1,00,000	1,00,000	30,139
	Gross Total E—Agricultural Demonstration and Propaganda including Public Exhibitions and Fairs.	2,20,200	2,18,200	2,25,200	2,28,779
	Recurring ...	2,20,200	2,18,200	2,25,200	2,28,779
	Non-recurring	...	...	...	...

III—DETAILED ACCOUNT No. 10—AGRICULTURE—E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA, ETC.—*Concld.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITION AND FAIRS—*Concld.*				
(2) *Schemes under the "Grow More Food" Campaign*—Concld.				
Deduct—Recovery of Central Government share—				
E(2)-5(2)(1)·—Cost of oilcake	..	..	..	..
E(2)-5(2)(2)·—Bonemeal	..	..	..	..
E(2)-5(2)(3)·—Sulphate of Ammonia	..	..	..	..
E(2)-5(2)(4)·—Green manure	..	..	..	..
E(2)-5(2)(5)·—Lime	..	..	..	..
E(2)-5(2)(6)·—Fishmeal	..	..	..	..
E(2)-5(2)(7)·—Neem cake	..	..	..	..
E(2)-5(2)(8)—*Deduct*—Charges on account of staff, etc., recoverable from the Government of Pakistan in connection with "Grow More Food" Scheme.	..	..	..	..
E(2)-5(2)(9)—*Deduct*—Charges recoverable from other Governments, Departments, etc.	..	..	..	..
Total—*Deduct*—Recoveries ..	..	..	..	..
Net Total—E(2)(b)—Charges under "Grow More Food" Campaign.	1,00,000	1,00,000	1,00,000	30,139
Net TOTAL E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS.	2,20,200	2,18,200	2,25,200	2,28,779
Recurring	2,20,200	2,18,200	2,25,200	2,28,779
Non-recurring	..	..	..	..

III—DETAILED ACCOUNT NO. 40—AGRICULTURE—F—AGRICULTURAL EXPERIMENTS AND RESEARCH.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
F—AGRICULTURAL EXPERIMENTS AND RESEARCH SUMMARY					
(a) Agricultural Experiments and Research					
(b) Expenses out of the grant from the Pakistan Food and Agricultural Council.					
(c) Expenses out of the grant from the Central Jute Committee					
(d) Expenses out of the Government of Pakistan grant from Sugar Excise Fund for Organisation of Co-operative Societies among Canegrowers.					
(e) Marketing Department ..	Recurring	5,31,000	5,08,000	4,72,500	4,75,094
	Non-recurring	2,000	1,500	..	..
Total F—Agricultural Experiments and Research		5,33,000	5,09,500	4,72,500	4,75,094
	Recurring	5,31,000	5,08,000	4,72,500	4,75,094
	Non-recurring	2,000	1,500	..	..

	Number 1963-64	Number 1964-65	(a)—*Agricultural Experiments and Research.*	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
F-1—Pay of officers.			..	..	..	..	..
			Total ..	..	..	..	..
F-2—Pay of establishment.			Inspectors and clerks	..	..	..	..
			M.L.S.S.	..	..	..	..
			Temporary establishment	..	..	..	..
			Total ..	..	..	..	..
F-3—Allowances, honoraria, etc.			Travelling and other allowances	..	..	..	..
			Recreation allowance	..	..	..	..
			House-rent and other allowances	..	..	..	..
			Dearness allowance	..	..	..	..
			Total ..	..	..	..	..

III—DETAILED ACCOUNT NO. 40—AGRICULTURE—F—AGRICULTURAL EXPERIMENTS AND RESEARCH—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	F (a)—Agricultural Experiments and Research—Concld.				
F·4 —Contingencies.	Purchase of books	..	..	..	..
	Other contingent charges	..	..	..	..
	Total ..	..	..	..	..
F·5·—Grants-in-aid.	Grants-in-aid	..	..	..	..
F·6·—Cost on account of different schemes.	Cost on account of different schemes	..	..	..	..
	Total ..	..	..	..	..
F·7·—Deduct—*Charges recoverable from other Governments, Departments, etc.*	*Deduct*—Amounts transferred to the head "F (b)—Expenses out of the grant from Pakistan Food and Agricultural Council on account of—				
	(*a*) Rice Research and Horticultural Schemes ..	..	..	..	..
	(*b*) Seed Distribution Schemes	..	..	..	..
	(*c*) Animal Nutrition Scheme	..	..	..	..
	(*d*) Research on Pulses	..	..	..	..
	(*e*) Town Compost Scheme	..	..	..	..
	(*f*) Paddy Insect Pest Scheme	..	..	..	..
	(*g*) Goat Improvement Scheme	..	..	..	..
	(*h*) Rapid enquiry of fat, specific gravity, etc., milk	..	..	..	..
	(*i*) Scheme of Research on physiology of pulses ...	...	...	...	...
	(*j*) Improvement of better utilisation of pastures ...	...	...	...	...
	(*k*) Schemes for determining effect of continuous application of sulphate of ammonia on paddy.	...	...	...	...
	(*l*) Scheme on utilisation of whey in East Pakistan	...	...	...	...
	(*m*) Soil Survey Scheme	...	...	...	...
	(*n*) Green Manuring Scheme	...	...	...	...
	(*c*) Ginger Cultivation Scheme	...	...	...	...
	(*p*) Fungel Flora Schemes	...	...	...	...
	(*q*) Potato Research Bureau	...	...	...	...

III—DETAILED ACCOUNT No. 40—AGRICULTURE—F—AGRICULTURE EXPERIMENTS AND RESEARCH—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
(*r*) Rice Technology Scheme	...	...	...	...
(*s*) Crop Competition Scheme	...	...	...	...
(*t*) Plant Introduction Centre	...	...	...	...
(*u*) Research on oil seeds (Recurring) ...	...	...	...	...
(*v*) Research on tobacco (Recurring)	...	...	...	...
(*w*) Synthesis of high yielding types of rice from Indica and Japanica hybrids (Recurring).	...	...	...	...
(*x*) Breeding salinity tolerant and salt resistant paddy.	...	...	...	...
(*y*) Investigation on the biology and control of pests of fruit trees.	...	...	...	...
(*z*) Research on insect pests on stored grains (Recurring).	...	...	...	...
Schemes for investigation into micronutrient problems	...	...	...	...
Introduction of some useful fruit plant in Chittagong and Chittagong Hill Tracts.	...	...	...	...
Farm Management Survey	...	...	...	...
Total ...	...	...	...	...
Deduct—Establishment charges from the Central Sugarcane Committee on account of Sugarcane Development.				
Total F(*a*)—Agricultural Experiment and Research				...

NUMBER 1963-64.	NUMBER 1964-65.			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			F(*b*)—*Expenses out of the grant from the Pakistan Food and Agricultural Council.*				
		1—*Pay of officers.*	Pay of officers	...	...	...	...
		2—*Pay of establishment.*	Pay of establishment	...	...	...	...

II—DETAILED ACCOUNT NO. 40—AGRICULTURE—F—AGRICULTURAL EXPERIMENTS AND RESEARCH—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	F(b)—Expenses out of the grant from the Pakistan Food and Agricultural Committee—Contd.				
F·3·—Allowances, honoraria, etc.	Travelling allowance	...	...	...	...
	Recreation allowance	..	..	..	..
	House-rent and other allowances	...	...	...	...
	Dearness allowance	...	...	...	...
	Total ...	...	...	...	...
F·4·—Contingencies.	Purchase of books	...	...	...	...
	Other contingent charges	...	...	...	...
	Total ...	...	...	...	...
	Total F(b)1·4 ..	...	...	...	...
F·6·—Charges payable to other Governments, Departments, etc.	*Add*—Amount on account of Marketing Scheme transferred from "(e)—Marketing Department."	...	...	...	...
	Add—Amount on account of Rice Research and Horticultural Schemes transferred from "F(*a*)—Agricultural Experiments and Research".	...	...	...	...
	Add—Amount on account of Seed Distribution Scheme transferred from "F(*a*)—Agricultural Experiments and Research."	...	...	...	...
	Add—Amount on account of Rice Research Scheme transferred from "C—Subordinate and Expert Staff".	...	...	...	...
	Add—Amount of Paddy Insect Pest Scheme ...	...	...	...	...
	Add—Amount on account of Rice Research Scheme transferred from "D (*a*)—Experimental Farms".	...	...	...	...
	Add—Amount on account of Animal Nutrition Scheme transferred from "F(*a*)—Agricultural Experiments and Research".	...	...	...	...
	Add—Amount on account of Research on Pulses ...	...	...	...	...
	Add—Goat Improvement Scheme ...	...	...	...	...
	Add—Rapid enquiry of fat, specific gravity, etc. of Milk.	...	...	...	...

III—DETAILED ACCOUNT NO. 40—AGRICULTURE—F—AGRICULTURAL EXPERIMENTS AND RESEARCH.—Contd

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	F(b)—Expenses out of the grant from the Food and Agricultural Council—Concld.				
F-4—Charges payable to other Governments, Departments, etc.	*Add*—Improvement of better utilisation of pastures ...	...	...	...	...
	Add—Scheme of Research on physiology of pulses ...	...	...	...	...
	Add—Scheme for determining effect of continuous application of sulphate of ammonia on paddy.	...	...	...	...
	Add—Scheme on utilisation of whey in East Pakistan. ...	...	...	...	..
	Add—Soil Survey Scheme	...	...	...	...
	Add—Green Manuring Scheme	...	...	...	..
	Add—Ginger Cultivation Scheme	...	...	...	
	Add—Fungal Flora Scheme	...	...	...	
	Add—Potato Research Bureau	...	...	...	..
	Add—Rice Technology Scheme	...	...	...	...
	Add—Crop Competition Scheme	...	...	...	..
	Add—Plant Introduction Centre	...	...	...	...
	Add—Research on oil seeds (Recurring)	...	...	...	...
	Add—Research on tobacco (Recurring)	...	...	...	..
	Add—Synthesis of high yielding types of rice from Indica and Japonica hybrids (Recurring).	...	...	...	...
	Add—Breeding salinity tolerant and salt resistant paddy	...	...	...	...
	Add—Investigation on the belonging and control of Pests of fruit trees.	...	...	...	
	Add—Research on insect pests on stored grains ..	..	..	..	..
	Add—Schemes for investigation into micronutrient problems.	..	..	..	..
	Add—Introduction of some useful fruit plants in Chittagong and Chittagong Hill Tracts.	..	..	..	
	Add—Farm Management Survey	..	..	..	..
	Total F (*b*)—Expenses out of the grant from the Pakistan Food and Agricultural Council.	..	..	..	..

III—DETAILED ACCOUNT NO. 40—AGRICULTURE—F—AGRICULTURAL EXPERIMENTS AND RESEARCH—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	F(c)—Expenses out of the grant from the Central Jute Committee.				
F·2·—Pay of establishment.	Temporary establishment	..	..	..	..
F·3·—Allowances, honoraria, etc.	Travelling allowance	..	..	..	..
	Recreation allowance	..	..	..	..
	House-rent and other allowances	..	..	..	..
	Dearness allowance	..	..	....	..
	Total ..	..	..	..	..
F·4·—Contingencies.	Purchase of books	..	..	..	..
	Other contingent charges	..	..	..	..
	Total ..	..	..	..	..
	Total F (c)—Expenses out of the grant from the Central Jute Committee.	..	..	..	..

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			F(d)—Expenses out of the Government of Pakistan grant from Sugar Excise Fund for organisation of Co-operative Societies among Cane-growers.				
F·1·—Pay of officers.			Pay of officers	..	..	..	..
F·2·—Pay of establishment			Pay of establishment	..	..	..	..
F·3·—Allowances, etc.			Travelling allowance	..	..	..	..
			Recreation allowance	..	..	..	..
		...	Dearness allowance	..	..	..	..
			Seeds and implements	..	..	..	..
F·4·—Contingencies.			Other contingent charges	..	..	..	..
			Total ..	..	..	..	..
			Total F (d)—Expenses out of the Government of Pakistan grant from Sugar Excise Fund for organisation of Co-operative Societies among Canegrowers.				..

III—DETAILED ACCOUNT NO. 40—AGRICULTURE—F—AGRICULTURAL EXPERIMENTS AND RESEARCH—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			F(*e*)—*Marketing Department.*				
—Pay of ...fficers.	10	10	Pay of officers	62,000	60,000	60,000	59,094
			Total	62,000	60,000	60,000	59,094
—Pay of ...lishment.	12	12	Marketing officers	41,000	39,000	32,000	32,987
	25	25	Market Investigators and others ..	56,000	55,000	44,000	70,159
	25	25	Clerks (Rs.330 and less)	48,000	47,000	35,000	58,252
	17	17	M.L.S.S. (Rs.95 and less)	16,000	16,000	9,500	12,739
	124	124	Temporary establishment	1,74,000	1,71,000	1,09,500	48,724
			Total ..	3,35,000	3,28,000	2,30,000	2,22,861
—Allow... ...es, hono... ...ria, etc.			Travelling allowance	70,000	65,000	50,000	48,295
			Recreation allowance ..	8,000	..	..	..
			Dearness allowance	9,000	9,000	86,000	83,787
			House-rent and other allowances	2,000	2,000	2,500	2,387
			Total ..	89,000	76,000	1,38,500	1,34,469
—Contin... ...cies.			Purchase of books	..	..	..	..
			Other contingent charges .. { Recurring ..	45,000	44,000	44,000	58,670
			{ Non-recurring ..	2,000	1,500	..	..
			Total ..	47,000	45,500	44,000	58,670
			{ Recurring ..	45,000	44,000	44,000	58,670
			{ Non-recurring ..	2,000	1,500	..	..

III—DETAILED ACCOUNT NO. 40—AGRICULTURE—F—AGRICULTURAL EXPERIMENTS AND RESEARCH—*Concld.* AND G—AGRICULTURAL EDUCATION.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			F(e)—Marketing Department—Concld.				
F.5.—Grants-in-aid, contributions, etc.			Grants-in-aid, etc.	..	..	..	..
F.6.—Deduct—*Establishment charges recoverable from other Governments, Departments, etc.*			*Deduct*—Amount on account of Marketing Scheme transferred to the head "F (*b*)—Expenses out of the grant from the Pakistan Food and Agricultural Council".	..	..	..	..
			Total F(*e*)—Marketing Department ..	5,33,000	5,09,500	4,72,500	4,75,09
			Recurring ..	5,31,000	5,08,000	4,72,500	4,75,09
			Non-recurring	2,000	1,500	..	..
			G—AGRICULTURAL EDUCATION.				
G.1.—Pay of officers.	12	12	Pay of officers (Rs.350—1,050) ..	67,000	62,000	70,000	50,02
			Total ..	67,000	62,000	70,000	50,02
G.2.—Pay of establishment.	60	60	Pay of establishment (Rs.650 and less) ..	1,04,000	1,04,000	92,000	91,63
			Total ..	1,04,000	1,04,000	92,000	91,63
G.3.—Allowances, honoraria, etc.			House rent and Other allowances	3,000	2,700	2,600	1,9
			Travelling allowance	5,000	5,000	6,000	4,14
			Dearness allowance	10,000	10,000	33,400	32,4
			Recreation allowance	4,000	..	..	..
			Total ..	22,000	17,700	42,000	38,5
G.4.—Contingencies.			Contingent establishment	34,000	34,000	33,000	9
			Other contingent charges	1,36,000	1,36,000	1,38,000	1,45,1
			Total ..	1,70,000	1,70,000	1,71,000	1,45,2
			Total G—Agricultural Education ..	3,63,000	3,53,700	3,75,000	3,25,4

III—DETAILED ACCOUNT NO. 40—AGRICULTURE—H—AGRICULTURAL ENGINEERING AND I—BOTANICAL AND OTHER PUBLIC GARDENS.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			H—AGRICULTURAL ENGINEERING.				
-Pay of ...ers.	2	2	Agricultural Engineer (Rs.350 to 1,050) ..	10,000	7,100	11,000	9,747
			Total ..	10,000	7,100	11,000	9,747
-Pay of ...ishment.	38	38	Technical staff (Rs.400 and less) ..	47,000	46,000	37,500	36,738
	3	3	Clerk (Rs.250 and less)	6,500	6,000	5,500	5,031
	6	6	M.L.S.S. (Rs.95 and less)	5,500	5,000	3,000	4,371
			Temporary establishment	..	..	..	135
			Total ..	59,000	57,000	46,000	46,275
-Allow... hono... ...etc.			Travelling allowance	2,000	2,000	2,000	2,657
			Recreation allowance	1,000	..	..	..
			Dearness allowance	1,800	4,000	19,500	19,380
			House-rent and other allowances	300	300	500	672
			Total ..	5,100	6,300	22,000	22,709
-Contin... ...es.			Customs duty on imported stores	..	..	..	..
			Machinery and equipment	..	..	..	..
			Purchase of books	..	..	..	..
			Contingent establishment	4,000	4,000	4,000	..
			Other contingent charges	25,000	25,000	25,000	28,173
			Total ..	29,000	29,000	29,000	28,173
			TOTAL H—AGRICULTURAL ENGINEERING ..	1,03,100	99,400	1,08,000	1,06,904
			I—BOTANICAL AND OTHER PUBLIC GARDENS.				
			(Pabna Garden.)				
			Contingencies	300	300	300	299
			Total ..	300	300	300	299
			TOTAL I—BOTANICAL AND OTHER PUBLIC GARDENS	300	300	300	299

III—DETAILED ACCOUNT No. 40—AGRICULTURE—M—WORKS.

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
M·—WORKS.				
M·1·—Original works	..	..	..	..
M·2·—Repairs—				
Other items	..	..	..	..
For rounding ..	..	..	..	..
Total M·—WORKS ..	..	..	..	..

ANNEXURE

GRANT NO. 19

New Expenditures included in the Budget Estimate for 1964-65—under the head "40—Agriculture".

Heads of Account.	Budget Estimate, 1964-65.
	Rs.
Recurring Expenditure—	
Recreation allowance	1,91,000
Non-recurring Expenditure—	
F—Agricultural Experiment and Research.	
F (e)—Marketing Department—	
F. 4—Contingencies—	
Other Contingent charges	2,000
Total ..	1,93,000
Recurring ..	1,91,000
Non-recurring ..	2,000

GRANT No. 20

CHARGES ON ACCOUNT OF VETERINARY.

(Head of Account:—41—Veterinary).

Total—Forty three lakhs and forty five thousand rupees.

Charged—*Nil*.

Other than charged—

Recurring—Forty three lakhs and forty five thousand rupees.

Non-recurring—Nil

New Expenditure—Three lakhs and seventy seven thousand rupees.

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
ABSTRACT ACCOUNT				
A·—SUPERINTENDENCE.				
A·1—Pay of officers	1,20,000	1,20,000	1,20,000	1,19,661
A·2—Pay of establishment	1,40,400	1,36,000	1,01,000	1,03,972
A·3—Allowances, honoraria, etc.	47,100	36,500	73,000	65,588
A·4—Contingencies	5,11,500	5,11,500	5,13,000	5,08,135
A·5—Grants-in-aid, contributions, etc.	..	..	..	..
A·6—*Add*—Charges paid to other Governments, Departments, etc.	..	..	..	..
Lump provisions for re-organisation	..	..	..	..
Total A (Recurring) ..	8,19,000	8,04,000	8,07,000	7,97,356
B.—VETERINARY EDUCATION AND RESEARCH.				
B·1—Pay of officers	43,000	41,000	..	..
B·2—Pay of establishment	81,400	77,000	..	..
B·3—Allowances, honoraria, etc.	35,600	33,000	..	..
B·4—Contingencies	90,000	93,000	..	..
Gross total-B (Recurring)	2,50,000	2,44,000	..	..
B·5—*Deduct*—Charges recoverable from the Central Government (Recurring).	2,50,000	2,44,000	..	..
Net total (Recurring)	..	..	..	..

II—ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
C·—SUBORDINATE ESTABLISHMENT.					
C·1·—Pay of officers	Recurring ..	70,000	66,000	66,000	55,959
	Non-recurring ..	..	..	..	..
C·2·—Pay of establishment	Recurring ..	1,18,000	1,12,300	73,000	87,317
	Non-recurring ..	..	1,200	..	..
C·3·—Allowances, honoraria, etc.		33,000	31,000	51,000	49,761
C·4·—Contingencies	Recurring ..	3,74,000	3,73,000	3,71,000	7,73,819
	Non-recurring ..	..	..	..	..
Total C ..		5,95,000	5,83,500	5,61,000	9,66,856
	Recurring ..	5,95,000	5,82,300	5,61,000	..
	Non-recurring ..	..	1,200	..	..
D·—HOSPITALS AND DISPENSARIES.					
D·1·—Pay of officers		29,000	27,000	27,000	22,539
D·2·—Pay of establishment		21,85,000	18,55,000	12,63,000	12,44,275
D·3·—Allowances, honoraria, etc.		2,33,400	2,72,500	6,38,000	6,15,122
D·4·—Contingencies	Recurring ..	1,89,600	1,84,000	1,97,000	2,37,482
	Non-recurring ..	..	23,000	..	..
D·5·—Grants-in-aid, contributions, etc.		11,000	11,000	11,000	9,990
Lump provision for re-organisation		..	..	..	..
D·6·—*Add*—Charges paid to other Governments, Departments, etc.		..	..	..	..
Gross Total D ..		26,48,000	23,72,500	21,36,000	21,29,408
	Recurring ..	26,48,000	23,49,500	21,36,000	..
	Non-recurring ..	..	23,000	..	..
D·7·—*Deduct*—Charges recoverable from other Governments, Departments, etc. (Recurring).		10,000	10,000	10,000	9,990
NET TOTAL D		26,38,000	23,62,500	21,26,000	21,19,418
	Recurring ..	26,38,000	23,39,500	21,26,000	..
	Non-recurring ..	..	23,000	..	..

II—ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
—Breeding Operations	..	..	..	..
—Prizes	..	..	..	..
—Other charges	..	..	..	..
Lump provision for revision of scales of pay	23,000	..	1,03,000	..
Lump provision for additional expenditures for completed development schemes (Recurring). ..	10,000	..	..	..
For rounding	..	..	..	..
Surrenders or withdrawals within grant or appropriation ..	..	..	..	..
Gross Total—"41—Veterinary" ..	43,45,000	40,04,000	36,07,000	38,93,621
Recurring ..	43,45,000	39,79,800	36,07,000	..
Non-recurring	..	24,200	..	..
Deduct—Total Recoveries	2,60,000	2,54,000	10,000	9,991
NET TOTAL—"41—VETERINERY"	40,85,000	37,50,000	35,97,000	38,83,630
Recurring ..	40,85,000	37,25,800	35,97,000	..
Non-recurring ..	..	24,200	..	..

III—DETAILED ACCOUNT No. 41-A—SUPERINTENDENCE.

	Number 1963-64.	Number 1964-65.					
			A·—SUPERINTENDENCE.				
—Pay of officers.	18	18	Director, Deputy Directors, etc. (Rs. 1,400 and less).	1,20,000	1,20,000	1,20,000	1,19,661
			Total ..	1,20,000	1,20,000	1,20,000	1,19,661
—Pay of establishment.	28	28	Clerks (Rs.260 and less) ..	72,400	70,000	56,000	50,989
	21	21	M.L.S.S. (Rs.95 and less) ..	18,000	18,000	11,000	10,846
	25	25	Temporary establishment (Rs.400 and less)	50,000	48,000	34,000	42,137
			Lump provision	..	..	..	..
			Total ..	1,40,400	1,36,000	1,01,000	1,03,972

III—DETAILED ACCOUNT NO. 41-A—SUPERINTENDENCE—*Concld.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	A.—SUPERINTENDENCE—*Concld.*				
A.3.—Allowances, honoraria, etc.	Travelling allowance	20,000	15,000	20,000	13,059
	House-rent and other allowances	2,500	2,500	2,000	2,239
	Dearness allowance	19,000	19,000	51,000	50,290
	Recreation allownce	5,600	..	..	..
	Cash allowance in lieu of supply of foodstuffs at concession rates.	..			
	Lump provision for increased dearness allowance ..	..	..	..	
	Cost of passages granted under Superior Civil Services Rules, 1924 (*Charged*).	..	..	..	..
	Total	47,100	36,500	73,000	65,588
A.4.—Contingencies.	Purchase of books	1,000	500	1,000	439
	Rents, rates and taxes	2,500	3,000	4,000	3,333
	Other contingent charges	5,00,000	5,00,000	5,00,000	4,96,713
	Contingent Establishment	8,000	8,000	8,000	7,650
	Total	5,11,500	5,11,500	5,13,000	5,08,135
A.5.—Grants-in-aid, contributions, etc.	Grants to Societies for the prevention of cruelty to animals	..	..	..	..
	Grants to local bodies in lieu of fines realised under Cruelty to Animals Act previously paid direct to those bodies.	..	..	..	..
A.6.—Add—Charges paid to other Governments, Departments, etc.	Grant to Dacca Animal Welfare Society	..	..	..	..
	Add—Establishment charges payable to other Governments, Departments, etc.	..	..	..	..
	Liabilities of Undivided Bengal ..	..	..	..	..
	Lump provision for re-organisation	..	..	..	..
	Total	..	..	..	..
	For rounding ..	..	..	..	..
	TOTAL.—SUPERINTENDENCE (Recurring)	8,19,000	8,04,000	8,07,000	7,97,3[illegible]

III—DETAILED ACCOUNT No. 41-B—VETERINARY EDUCATION AND RESEARCH.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			B.—VETERINARY EDUCATION AND RESEARCH.				
1.1—Pay of officers.	8	8	Principal and other teaching staff(Rs.1,050 and less).	43,000	41,000	...	...
			Disease Investigation Officer—*Deduct*—Allotment of pay of officers(*Charged*).	...	...		...
			Total	43,000	41,000	...	...
1.2—Pay of establishment.	12	12	Technical staff (Rs. 80 and less) ...	36,500	35,000	...	
	14	14	Clerks (Rs. 300 and less)	23,500	22,000	...	...
	15	15	M.L.S.S.(Rs. 30 and less)	13,900	13,000	...	
			Constables	...	...	...	...
	5	5	Temporary establishment	7,500	7,000	...	...
			Lump provision for increased pay ...	...	...	...	...
	46	46	Total ...	81,400	77,000	...	...
1.3—Allowances, honoraria, etc.			Travelling allowance	10,000	10,000	...	...
			House-rent and other allowances	16,000	16,000	...	...
			Cost of passages granted under Superior Civil Services Rules, 1924 (*Charged*).	...	...	...	...
			Dearness allowance	7,000	7,000	...	...
			Recreation allowance	2,600	...	...	...
			Cash allowance in lieu of supply of foodstuffs at concession rates.	...	...	...	...
			Total	35,600	33,000	...	...

III—DETAILED ACCOUNT No. 41-B—VETERINARY FDUCATION AND RESEARCH AND C—SUBORDINATE ESTABLISHMENT.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64,	Actuals, 1962-63.
B.4.—Contingencies.	Medical and surgical requisites	15,000	15,000	...	...
	Purchase and upkeep of cattle	49,500	51,500	...	...
	Contribution and grants	...	...	...	...
	Stipends and prizes	...	...	...	...
	Customs duty on imported stores	...	...	...	...
	Purchase of books, etc.	1,500	1,500	...	...
	Rents, rates nad taxes	...	...	...	...
	Other contingent charges	24,000	25,000	...	...
	Contingent Establishment	...	...	...	...
	Total	90,000	93,000	...	...
B.5.—Deduct—*Charges recoverable from other Governm nts, Departments.*	*Deduct*—Amount on account of Poultry Research Scheme transferred to the head "Hospitals and Dispensaries—Expense out of the grant from the Food and Agriculture Council".	...	...		...
	For rounding ...	...	...	...	...
	TOTAL B.—VETERINARY EDUCATION AND RESEARCH. (Gross-recurring).	2,50,000	2,44,000	...	...
	Deduct—Charges recoverable from the Central Government (Recurring)	2,50,000	2,44,000	...	..
	Net Total (Recurring)	...	..	...	...

	NUMBE 1963-64.	NUMBE 1964-65.					
			C.—SUBORDINATE ESTABLISHMENT.				
			(i) Glanders and College Staff.(Rs.275 and less)				
C.2—Pay of Officer.			Veterinary and Cart Inspectors for College (Rs. 175 and less).	...	...	...	...
			Veterinary Assistant and Junior Hospital Surgeons for College (Rs. 100 and less).	...	...	...	...
			Veterinary Assistants (Leave Reserve) ...	...	...	...	...
			Total	...	...	...	...

III—DETAILED ACCOUNT NO. 41-C—SUBORDINATE ESTABLISHMENT.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
C.3.—Allowances, honoraria, etc.			Travelling allowance	...	...	...	...
			House-rent and other allowances	...	...	...	...
			Dearness allowance	...	...	...	...
			Cash allowance in lieu of supply of foodstuff at concession rates.	...	...	...	...
			Total	...	...	...	...
			For rounding ...	...	...	...	...
			Total(i)—Glanders and College Staff	...	...	...	...
			(ii) Other establishment	...	...	...	
C.1.—Pay of Officers.	17	17	Pay of officers	70,000	66,000	66,000	55,959
			Total	70,000	66,000	66,000	55,959
			Recurring ...	70,000	66,000	66,000	55,959
			Non-recurring	...	...	...	...
C.2.—Pay of establishment.	9	9	Veterinary Inspectors (Rs. 650 and less) ...	38,000	36,000	28,000	31,582
	8	8	Veterinary Assistants and Junior Hospital Surgeons (Rs.330 and less). Recurring ...	19,000	18,300	15,000	15,876
			Non-recurring	...	1,200	...	...
	8	8	Clerks Rs. 170 and less)	16,000	15,000	11,000	12,100
	30	30	M.L.S.S.(Rs.95 and less)	33,000	32,000	13,000	21,075
	4	4	Temporary establishment(Rs,275 and less)	12,000	11,000	6,000	6,684
			Total	1,18,000	1,13,500	73,000	87,317
			Recurring ...	1,18,000	1,12,300	73,000	..
			Non-recurring	...	1,200	...	.

III—DETAILED ACCOUNT No. 41-C—SUBORDINATE ESTABLISHMENT—*Concld.*

			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			Rs.	Rs.	Rs.	Rs.
C.3.—Allowances, honoraria, etc.	Travelling Allowance		17,000	17,000	17,000	15,540
	House-rent and other allowances		1,000	1,000	1,000	633
	Dearness allowance		11,000	13,000	33,000	33,580
	Recreation allowance		4,000	...	...	...
	Cash allowances		...	...	...	...
	Total		33,000	31,000	51,000	49,761
C.4.—Contingencies.	Purchase of books		...	...	...	...
	Rents, rates and taxes		2,000	2,000	1,000	3,265
	Purchase of Cattle, Poultry and other livestock ...		...	...	...	...
	Feed of Cattle, Poultry and other livestock and maintenance of Bulls.	Recurring ...	2,45,000	2,45,000	2,50,000	6,65,401
		Non-recurring ...	...	...	...	...
	Other contingent charges		80,000	80,000	80,000	79,186
	Contingent Establishment		47,000	46,000	40,000	25,967
	Stipends		...	...	...	...
	Total		3,74,000	3,73,000	3,71,000	7,73,819
		Recurring ...	3,74,000	3,73,000	3,71,000	...
		Non-recurring	...	...	...	...
	Total (*ii*) —Other establishment		5,95,000	5,83,500	5,61,000	9,66,856
	Total C.—SUBORDINATE ESTABLISHMENT		5,95,000	5,83,500	5,61,000	9,66,856
		Recurring ...	5,95,000	5,82,300	5,61,000	...
		Non-recurring	...	1,200	...	...

III—DETAILED ACCOUNT NO. 41-D—HOSPITAL AND DISPENSARIES.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			D.—HOSPITALS AND DISPENSARIES.				
			(a) Hospitals and Dispensaries.				
D.1.—Pay of officers.	1	1	Superintendent, Veterinary Vaccine Section (Rs. 750 and less)	4,000	3,800	3,800	
			Assistant Disease Investigation Officer, Helminthology.	...	...	...	
			Officer-in-charge for investigation, Control and Prevention of Sterility among livestock	...	...	...	
			Disease Investigation Officer (Voted). ...	...	...	...	
			Assistant Disease Investigation Officer, Poultry.	...	...	...	22,539
			Research Officer for the study of animal parasite and parasitism.	...	...	...	
	1	1	Officer-in-charge Foot and Month diseases.	10,000	9,000	9,000	
	1	1	Assistant Research Officer, Foot and Mouth diseases.	4,000	3,300	3,300	
	1	1	Officer-in-charge, Poultry Vaccine Institute	5,000	4,800	4,800	
	2	2	Veterinary Lecturer, Agriculture Institute ...	6,000	6,100	6,100	
			Lump provision for some F.A.C. schemes...	...	...	...	
			Total (Recurring) ...	29,000	27,000	27,000	22,539
D.2.—Pay of establishment.	315	388	Veterinary Inspectors and Assistants (Rs. 650 and less).	11,30,000	9,50,000	6,41,000	7,05,813
	24	24	Clerk, etc. (Rs. 170 and less)	39,000	36,000	30,000	27,587
	3	3	Compounder (Rs. 145 and less) ...	5,000	5,000	4,000	2,713
	767	840	M.L.S.S. and Field Assistants (Rs. 150 and less	9,14,000	7,74,000	5,44,000	4,63,474
	57	57	Temporary establishment (Rs. 250 and less)	97,000	90,000	44,000	44,688
			Lump provision for increased pay ...	...	...	...	...
			Total (Recurring)	21,85,000	18,55,000	12,63,000	12,44,275

III—DETAILED ACCOUNT No. 41-D—HOSPITALS AND DISPENSARIES—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	D—HOSPITALS AND DISPENSARIES—*Contd.*				
D.3.—Allowances, honoraria, etc.	Travelling allowance	1,70,000	1,60,000	1,51,000	1,64,592
	House-rent and other allowances	14,000	12,500	13,000	14,111
	Cash allowance			..	
	Dearness allowance	4,600	1,00,000	4,74,000	4,36,413
	Recreation allowance	44,800	...	..	...
	Lump provision for increased dearness allowance	...	...	...	...
	Total (Recurring) ..	2,33,400	2,72,500	6,38,000	6,15,122
D.4.—Contingencies.	Medical and surgical requisits and other charges. — Recurring ..	1,00,000	1,00,000	1,20,000	1,07,416
	Medical and surgical requisits and other charges. — Non-recurring ..	..	..	..	..
	Purchase of books	..	..	..	..
	Other contingent charges .. — Recurring ..	80,000	75,000	70,000	1,23,376
	Other contingent charges .. — Non-recurring ..	...	23,000	...	
	Contingent Establishment (Recurring) ..	9,600	9,000	7,000	6,680
	Losses	..	..	..	..
	Stipends	..	..	..	..
	Total ..	1,89,600	2,07,000	1,97,000	2,37,482
	Recurring ..	1,89,600	1,84,000	1,97,000	...
	Non-recurring ..	...	23,000	..	
D.5.—Grants-in-aid, contributions, etc.,	Other grants-in-aid, etc.	1,000	1,000	1,000	
	Grants-in-aid contributions, etc. payable to veterinary hospitals and dispensaries under Government Acquired Estate.	10,000	10,000	10,000	9,991
	Total (Recurring) ..	11,000	11,000	11,000	9,991
	Lump provision for re-organisation	...	...	..	..
	Gross total—D—Hospitals and Dispensaries ..	26,48,000	23,72,500	21,36,000	21,29,405
	Recurring ..	26,48,000	23,49,500	21,36,000	...
	Non-recurring ..	...	23,000	..	..

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
D.I.—Add—Charges payable to other Governments, Departments.	*Deduct*—Amount on account of Assistant Disease Investigation Officer, Poultry. "Expenses out of the grant from the Pakistan Food and Agricultural Council".				
	Deduct—Amount on account of Disease Investigation Officer in East Pakistan.				
	"Expenses out of the grant from Food and Agriculture Council".				
D.J.—Deduct—Charges recoverable from other Governments, Departments, etc.	*Deduct*—Assistant Disease Investigation Officer Helminthology.	..	..	..	..
	Deduct—Amount on account of the Schemes for the establishment of "Institute for the study of animal parasite and parasitism—Expenses out of the grant from Food and Agriculture Council."				
	Deduct—Amount on account of the scheme for study of Live-Stock Economics and Statistics.				
	Deduct—Scheme for Research into some aspects of Dairy Industry in East Pakistan.				
	Deduct—Scheme for control of biological factors affecting the values of hides and skins in East Pakistan.				
	Deduct—Scheme for investigation into incidence of tuberculosis among milch cattle in East Pakistan.				
	Deduct—Research on development of live stock on Range on management basis.				
	Deduct—Charges on account of Grant-in-aid, contributions, etc. recoverable from the Government Acquired Estates. (Recurring) ..	10,000	10,000	10,000	9,991
	Net Total D(a) ..	26,38,000	23,62,500	21,26,000	21,19,418
	Recurring ..	26,38,000	23,39,500	21,26,000	..
	Non-recurring ..	..	23,000	..	..

III—DETAILED ACCOUNT No. 41-D—HOSPITAL AND DISPENSARIES—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
D.—HOSPITALS AND DISPENSARIES—*Contd.*				
(*b*) —*Expenses out of the grant from the Food and Agricultural Council*				
D.1.—Pay of officers	..	..	..	..
D.2.—Pay of establishment	..	..	..	..
D.3.—Allowances, honoraria, etc...	..	..	..	..
D.4.—Contingencies	..	..	..	..
D.6.—*Add*—Establishment and other charges payable to other Governments, Departments, etc.				
Add—Amount on account of Assistant Diseases Investigation Officer, Poultry.	..			
Add—Amount on account of Disease Investigation Officer in East Pakistan.	..			..
Add—Amount on account of Assistant Disease Investigation Officer, Helminthology, transferred from the head "(*a*) Hospital and Dispensaries".				..
Add—Amount on account of the Schemes for the establishment of an Institute for the study of animal parasite and parasitism.	..			..
Add—Amount on account of the schemes for the study of Live-Economics and Statistics.	..			..
Add—Scheme for Research into some aspects of Dairy industry in East Pakistan.	..			..
Add—Scheme for control of biological factors affecting the values of hides and skins in East Pakistan.	..	..		..
Add—Scheme for investigation into incidence of tuberculosis among milch cattle in East Pakistan.	..	..		..
Add—Research on Development of live stock on Range management basis.	..	..		..
For rounding ..				
Total (*b*) ..	..			

III—DETAILED ACCOUNT No. 41-I AND J.

	Budget Estimate, 1964-65.	Revised, Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
I.—LOSS OR GAIN BY EXCHANGE.				
[a]—Loss or gain by exchange on sterling expenditure on stores ..	..	..	..	..
[b]—Loss or gain by exchange on English Transactions other than stores.	..	..	..	..
Total I ..	..	..	..	..
J.—DEVELOPMENT PROGRAMME.				
Provision of better facilities for Veterinary aid	..	..	..	..
Expansion and reorganisation of the East Pakistan Veterinary College and of Veterinary Vaccine Section.	..	..	..	..
TOTAL J.—DEVELOPMENT PROGRAMME	..	..		..

ANNEXURE

GRANT No. 20.

New Expenditures included in the Budget Estimate for 1964-65 under the head "41—Veterinary."

Heads of Account.	Budget Estimate, 1964-65.
	Rs.
Recurring Expenditure—	
Lump provision for additional expenditure for completed development schemes	10,000
Recreation allowance	57,000
D—Hospitals and Dispensaries—	
Pay of Establishment	3,10,000
Total ..	3,77,000
Recurring ..	3,77,000
Non-recurring ..	..

GRANT No. 21

CHARGES ON ACCOUNT OF CO-OPERATIVE CREDIT.

(Head of Account—42—Co-operation.)

...—Thirty-eight lakhs and fifty-three thousand rupees.

...—Nil.

...than Charged—

Recurring—Thirty-eight lakhs and fifty-three thousand rupees.

Non-recurring—Nil.

New Expenditure—Sixty-five thousand rupees.

ABSTRACT ACCOUNT.

...heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE.				
A.1.—Pay of officers	1,95,000	1,93,000	1,79,000	1,73,332
A.2.—Pay of establishment	26,85,000	26,28,000	18,78,000	18,81,436
A.3.—Allowances, honoraria, etc.	5,59,000	5,00,000	10,79,000	11,55,581
A.4.—Contingencies ... ... Recurring ...	2,96,300	2,91,800	2,71,300	3,03,447
Non-recurring ..	..	4,500	...	
A.5.—Grants-in-aid, contributions, etc.	..	..	...	..
Contribution to other Governments, Departments, etc.	..	..	...	..
TOTAL A.—SUPERINTENDENCE ...	37,35,300	36,17,300	34,07,300	35,13,796
Recurring ...	37,35,300	36,12,800	34,07,300	35,13,796
Non-recurring ...	..	4,500	...	
B.—GRANTS-IN-AID	...	..	...	..

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
C.—OTHER CHARGES.					
C(1).—Expenditure in connection with the scheme for Co-operative Training and Education—					
C.1(1).—Pay of officers		32,000	31,000	30,000	29,548
C.1(2).—Pay of establishment		25,000	24,000	18,000	19,658
C.1(3).—Allowances, honoraria, etc. ...	Recurring ...	11,200	10,000	8,200	16,392
	Non-recurring ...	...	..	..	
C.1(4).—Contingencies	Recurring ...	17,500	17,000	16,000	34,683
	Non-recurring ...	..	500	...	
Gross Total C (1) ...		85,700	82,500	72,200	1,00,281
	Recurring ...	85,700	82,000	72,200	1,00,281
	Non-recurring ...	...	500	...	
C.1(5).—*Deduct*—Charges recoverable from other Governments, Departments, etc.		...	..	..	..
Total C.(1).		85,700	82,500	72,200	1,00,281
C.(2)—Expenditure in connection with the schemes for the development of Handloom Industries—					
C.2(1).—Pay of officers		...	..	..	..
C.2(2).—Pay of establishment		..	..	..	..
C.2(3).—Allowances, honoraria, etc.		..	..	..	..
C.2(4).—Contingencies		...	..	..	..
C.2(5).—Grants-in-aid contributions, etc.		...	..	...	...
For rounding ...		....	..	....	...
Total C-2. ...		..	..	...	..

II—ABSTRACT ACCOUNT—*Concld.*

[Su]b-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
C·—OTHER CHARGES—*Concld.*				
[C·3]—Expenditure in connection with the scheme for purchasing of [...] by Co-operative Societies—				
C·3(1)—Pay of officers	4,000	3,900	5,000	2,500
C·3(2)—Pay of establishment	4,000	4,000	7,000	3,000
C·3(3)—Allowances, honoraria, etc.	1,500	1,300	3,000	1,847
C·3(4)—Contingencies	..	..	..	..
Total C·3·	9,500	9,200	15,000	7,347
TOTAL C·—OTHER CHARGES ..	95,200	91,700	87,200	1,07,628
Recurring ..	95,200	91,200	87,200	1,07,628
Non-recurring ..		500	..	
[D]—Charges in England	..	..	..	..
[Lu]mp provision for revision of scale of pay	22,000	..	1,47,000	..
For rounding ..	+500	..	+500	..
[Su]rrenders or withdrawals within grant or appropriation	..	..	..	..
Gross total—42—Co-operation	38,53,000	37,09,000	36,42,000	36,21,424
Recurring ..	38,53,000	37,04,000	36,42,000	36,21,424
Non-recurring ..	..	5,000	..	
Recoveries	..	..	..	..
Net total—42—Co-operation	38,53,000	37,09,000	36,42,000	36,21,424
Recurring ..	38,53,000	37,04,000	36,42,000	36,21,424
Non-recurring ..	..	5,000	..	

III—DETAILED ACCOUNT No. 42-A—SUPERINTENDENCE.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			A·—SUPERINTENDENCE.				
A·1·—Pay of officer	1	1	Registrar (Rs.1,100—100/2—1,300) ..	16,000	15,500	15,500	15,6[illegible]
	29	30	Other gazetted officers (Rs.7,50 and less).	1,79,000	1,77,500	1,63,500	1,57,[illegible]
			Temporary officers (Rs.750 and less). ..	..	..	..	..
			Leave salaries	..	..	..	..
			.. Total	1,95,000	1,93,000	1,79,000	1,73,3[illegible]
A·2·—Pay of establishment.	502	502	Inspectors, Auditors, District Auditors and Other outdoor officers (Rs.520 and less).	11,50,000	11,33,000	8,27,000	8,61,[illegible]
	71	71	Clerks (Rs.425 and less)	1,90,000	1,85,000	1,49,000	1,90,7[illegible]
	552	553	M.L.S.S. (Rs.95 and less)	5,05,000	5,00,000	·2,78,000	2,81,4[illegible]
			Boat and steam launch establishment ..	..	..	..	..
	555	555	Temporary establishment (Rs.520 and less)	8,40,000	8,10,000	6,24,000	5,47,[illegible]
			Lump provision for increased pay ..	..	..	..	..
			Leave salaries	..	..	..	..
			Total ..	26,85,000	26,28,000	18,78,000	18,81,4[illegible]
A·3·—Allowances, honoraria, etc.			Travelling allowance	4,30,000	4,30,000	4,00,000	4,35,[illegible]
			Dearness allowance	26,000	26,000	6,34,000	6,43,9[illegible]
			War allowance	..	..	..	..
			Hill allowance	..	..	..	..
			House-rent and other allowances	45,000	44,000	45,000	76,2[illegible]
			Recreation allowance	58,000	..	..	..
			Lump provision for increased dearness allowance	..	..	..	..
			Cash allowance in lieu of supply of foodstuffs at concession rates.	..	..	..	..
			Total	5,59,000	5,00,000	10,79,000	11,55,[illegible]
A·4·—Contingencies.			Purchase of books, etc. ..	300	300	300	30[illegible]
			Rent, rates and taxes	1,65,000	1,65,000	1,50,000	1,50,[illegible]
			Contingent establishment (24)	21,000	21,000	21,000	22,4[illegible]
			Other contingent charges .. Recurring ..	1,10,000	1,05,500	1,00,000	1,29,7[illegible]
			Non-recurring ..	..	4,500	..	
			Loss	..	..	..	..
			Total	2,96,300	2,96,300	2,71,300	3,03,[illegible]
			Recurring ..	2,96,300	2,91,800	2,71,300	3,03,[illegible]
			Non-recurring ..	..	4,500	..	

III—Detailed Account No. 42-A—Superintendence and C—Other Charges

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	A—Superintendence—*Concld.*				
-Grants- ...contri- ...ns, etc.	Contribution to other Governments, Departments, etc.				
	Total A·—Superintendence	37,35,300	36,17,300	34,07,300	35,13,796
	Recurring ..	37,35,300	36,12,800	34,07,300 }	35,13,796
	Non-recurring ..	..	4,500	..	
		..	..	..	..
	B·—Grants-in-aid.				
	Grants to Co-opetative Societies	..	..	..	..
	Total	..	..	..	..

III—Detailed Account no. 42-C—Other Charges.

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
C·—Other Charges.				
C·1·—Expenditure in connection with the Scheme for Co-operative Training and Education—				
C·1(1)—Pay of officers (Rs.750 and less)	32,000	31,000	30,000	29,548
C·1(2)·—Pay of establishment	25,000	24,000	18,000	19,658
C·1(3) —Allowances, honoraria, etc. .. Recurring ..	11,200	10,000	8,200	16,392
Non-recurring	..	..	..	..
C·1(4)—Contingencies—				
Contingent Establishment	6,500	6,500	6,000	3,396
Other Contingent Charges .. Recurring ..	11,000	10,500	10,000 }	31,287
Non-recurring ..	..	500	..	
C·1(5)·—*Deduct*—Other charges recoverable from other Governments, Departments, etc.	..	..	..	..
C·1·—Expenditure in connection with the Schemes for Co-[opera]tive Training and Education.	85,700	82,500	72,200	1,00,281
Recurring ..	85,700	82,000	72,200 }	1,00,281
		500		

III—DETAILED ACCOUNT NO. 42-A—SUPERINTENDENCE AND C—OTHER CHARGES.

Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			Rs.	Rs.	Rs.	Rs.
		C·—OTHER CHARGES—*Concld.*				
		C·2·—Expenditure in connection with the Schemes for the Development of Handloom Industry—				
		C·2(1)·—Pay of officers	..	..	..	..
		C·2(2)·—Pay of establishment	..	..	..	..
		C·2(3)·—Allowances, honoraria, etc. ..	..	..	..	..
		C·2(4)·—Contingencies	..	..	..	..
		C·2(5)·—Grants-in-aid, contribution, etc.	..	..	..	..
		For rounding	..	..	..	..
		Total C·2—Expenditure in conection with the Schemes for the Development of Handloom Industry.	..	..	..	..
		C·3·—Expenditure in connection with the Schemes for purchasing of Jute by Co-operative Societies—	..	..	..	..
1	1	C·3(1)·—Pay of officers (Rs.750 and less)	4,000	3,900	5,000	2,500
5	3	C·3(2)·—Pay of establishment	4,000	4,000	7,000	3,000
		C·3(3)·—Allowances, honoraria, etc.	1,500	1,300	3,000	1,847
		C·3(4)·—Contingencies	..	..	....	..
		Total C·3·—Expenditure in connection with the scheme for purchasing of Jute by Co-operative Societies.	9,500	9,200	15,000	7,347
		Lump provision for recurring expenditure on completed development projects.	..	..	..	..
		TOTAL C·—OTHER CHARGES ..	95,200	91,700	87,200	1,07,628
		Recurring ..	95,200	91,200	87,200	1,07,628
		Non-recurring ..	..	500	..	

ANNEXURE

GRANT No. 21

New expenditures included in the Budget Estimate for 1964-65 under the head "42-Co-operation".

Heads of Account.	Budget Estimate, 1964-65.
	Rs.
Recurring Expenditure—	
A.1.—Pay of Officer	5,000
Recreation allowance	60,000
Total ..	65,000
Recurring ..	65,000
Non-recurring ..	Nil

GRANT No. 22

CHARGES ON ACCOUNT OF INDUSTRIES.

(Head of Account:—43—Industries.)

—Twenty-four lakhs and twelve thousand rupees.

—Nil.

Charged—

Recurring—Twenty-four lakhs and twelve thousand rupees.

Non-recurring— Nil.

Expenditure—One lakh and thirty-five thousand rupees.

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
A.—INDUSTRIES.					
—Pay of officers	Recurring ...	5,01,000	4,48,000	4,47,000	4,42,001
	Non-recurring	...	...	...	...
—Pay of establishment	... ...	8,06,000	7,75,000	6,12,000	6,33,894
—Allowances, honoraria, etc.	Recurring ...	1,90,600	1,54,200	3,25,500	3,08,959
	Non-recurring	...	9,000	...	...
—Contract contingencies	... ...	5,500	5,500	5,500	4,100
—Other contingencies	Recurring ...	3,44,300	3,93,800	3,33,800	3,09,502
	Non-recurring	...	21,000	...	...
—Scholarships	... ...	...	...	...	...
—Miscellaneous	... ...	...	...	...	...
TOTAL A.—INDUSTRIES ...		18,47,400	18,06,500	17,23,800	16,98,456
	Recurring ...	18,47,400	17,76,500	17,23,800	16,98,456
	Non-recurring	...	30,000	...	...

II—ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
B·—COTTAGE INDUSTRIES.					
B·1·—Pay of officers	Recurring ...	24,500	18,500	22,000	17,0[illegible]
	Non-recurring	..	...	..	..
B·2·—Pay of establishment	Recurring ...	2,98,000	2,88,000	2,31,500	2,31,3[illegible]
	Non-recurring	...	...	...	..
B·3·—Allowances, honoraria, etc.	Recurring ...	30,900	22,700	91,200	88,[illegible]
	Non-recurring	..	..	...	...
B·5·—Other Contingencies	Recurring ...	48,500	48,300	59,000	1,45,9[illegible]
	Non-recurring	...	1,04,000	54,000	..
B·6·—Scholarships		..	..	...	..
B·7·—Miscellaneous		...	..	...	..
TOTAL B·—COTTAGE INDUSTRIES		4,01,900	4,81,500	4,57,700	4,84,6[illegible]
	Recurring ...	4,01,900	3,77,500	4,03,700	4,84,6[illegible]
	Non-recurring	...	1,04,000	54,000	..
C.—REHABILITATION PROGRAMME.					
C.1.—Free grants to artisans		..	..	..	..
C.2 —Revival of Cottage Industries		..	..	..	..
C.3.—Free grants in the from of raw materials		..	..	..	..
C.4.—Sale of materials at cost price		..	..	..	..
C.5.—Loans in the from of raw materials		..	..	..	..
C.6.—Sale of materials at cheap rates		..	..	..	..
C.7.—Technical Training of Demobilized Personnel		..	..	..	..
TOTAL C.—REHABILITATION PROGRAMME ..		..	..	..	..

II—ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
—Scientific and Industrial Research		..	..	..	..
—Grants-in-aid	Recurring ..	17,000	17,000	17,000	6,698
	Non-recurring	..	..	..	..
Total ..		17,000	17,000	17,000	6,698
—Charges in England		..	..	..	..
—Miscellaneous Expenditure		..	..	..	..
..provision for additional recurring expenditure for completed development schemes		1,00,000	...	...	...
..provision for revision of scales of Pay (Recurring)		46,000	..	96,000	...
..der or withdrawals within grant or appropriation		..	..	..	..
For rounding ..		−300	..	+500	..
Gross Total 43—Industries		24,12,000	23,05,000	22,95,000	21,89,757
	Recurring ..	24,12,000	21,71,000	22,41,000	21,89,757
	Non-recurring	..	1,34,000	54,000	..
Total Recoveries ..		..	..	..	..
Net Total 43—Industries		24,12,000	23,05,000	22,95,000	21,89,757
	Recurring ..	24,12,000	21,71,000	22,41,000	21,89,757
	Non-recurring	..	1,34,000	54,000	..

II—ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
A.—INDUSTRIES.					
(1) Direction	Recurring ...	4,63,100	4,71,700	4,55,000	4,12,0[illegible]
	Non-recurring	...	9,000	...	...
(2) Industrial Education	Recurring ...	5,41,900	4,88,100	4,70,800	4,42,9[illegible]
	Non-recurring	...	6,500	...	...
(3) Industrial Development	Recurring ...	8,42,400	8,16,700	7,98,000	8,43,2[illegible]
	Non-recurring	...	14,500	...	...
(4) Technical Training of Demobilised Service Personnel		...	...	...	...
Total A—Industries ...		18,47,400	18,06,500	17,23,800	16,98,4[illegible]
	Recurring ...	18,47,400	17,76,500	17,23,800	16,98,4[illegible]
	Non-recurring	...	30,000	...	...
B.—COTTAGE INDUSTRIES					
(1) Direction	Recurring ...	64,400	54,400	61,300	52,7[illegible]
	Non-recurring	...	...	...	...
(2) Education	Recurring ...	1,91,800	1,84,500	2,00,200	1,93,5[illegible]
	Non-recurring	...	54,000	54,000	...
(3) Development	Recurring ...	1,45,700	1,38,600	1,42,200	2,38,3[illegible]
	Non-recurring	...	50,000	...	...
(4) Sericulture	Recurring ...	...	...	...	...
	Non-recurring	...	...	...	...
(5) Salt	Recurring ...	...	...	...	...
	Non-recurring	...	...	...	...
Total B.—Cottage Industries		4,01,900	4,81,500	4,57,700	4,84,[illegible]
	Recurring ...	4,01,900	3,77,500	4,03,700	4,84,[illegible]
	Non-recurring	...	1,04,000	54,000	...
Total A and B.—Industries and Cottage Industries ...		22,49,300	22,88,000	21,81,500	21,83,[illegible]
	Recurring ...	22,49,300	21,54,000	21,27,500	21,83,[illegible]
	Non-recurring	...	1,34,000	54,000	...

III—Detailed Account No.43-A—Industries.

	Number 1963-64.	Number 1964-65.	Details.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
					Rs.	Rs.	Rs.	Rs.
			A.—INDUSTRIES.					
			(1) Direction.					
A1—Pay of officers.	9	9	Director and other gazetted officers (Voted) (Rs. 1,800 and less).	Recurring ...	1,05,000	79,000	1,13,000	1,04,300
				Non-recurring	...	...	...	...
			Total ...		1,05,000	79,000	1,13,000	1,04,300
				Recurring ...	1,05,000	79,000	1,13,000	1,04,300
				Non-recurring	...	...	...	...
A2—Pay of establishment.	..	..	Technical staff		...	...	...	...
	45	45	Clerks (Rs.360 and less)		92,000	87,000	72,000	65,227
	15	15	M.L.S.S. (Rs.95 and less)		14,000	13,000	8,000	10,910
	48	48	Temporary establishment (Rs.400 and less)		84,000	80,000	76,000	84,650
			Total ...		1,90,000	1,80,000	1,56,000	1,60,787
A3—Allowances, honoraria, etc.			Travelling allowance		18,000	15,000	22,000	14,450
			Recreation allowance		6,500	...	...	...
			House-rent and other allowances	Recurring ...	2,100	2,200	1,500	1,206
				Non-recurring	..	9,000	...	..
			Dearness allowance		30,000	30,000	51,000	54,701
			Total ...		56,600	56,200	74,500	70,357
				Recurring ..	56,600	47,200	74,500	70,357
				Non-recurring	...	9,000	..	..

III—DETAILED ACCOUNT No. 43-A—INDUSTRIES—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(1) DIRECTION—*Concld.*				
A.5.—Other .ontingencies.			Customs duty on imported stores	..	..	..	..
			Purchase of books, etc.	500	500	500	500
			Rents, rates and taxes	85,000	1,39,000	85,000	48,886
			Contingent estabsishment	7,000	7,000	7,000	6,802
			Other contingent charges .. Recurring ..	19,000	19,000	19,000	21,000
			Other contingent charges .. Non-recurring	..	..	..	..
			Total	1,11,500	1,65,500	1,11,500	77,188
			Recurring ..	1,11,500	1,65,500	1,11,500	77,188
			Non-recurring	..	..	..	..
			TOTAL (1)—DIRECTION ..	4,63,100	4,80,700	4,55,000	4,12,632
			Recurring ..	4,63,100	4,71,700	4,55,000	4,12,632
			Non-recurring	..	9,000	..	..
			(2) INDUSTRIAL EDUCATION.				
			(*a*) *Inspection.*				
A.1.—Pay of officers.	..	..	*Inspectors of Technical and Industrial Schools (Rs.1,250).*	..	..	..	..
			Total—Pay of officers	..	..	..	..
A.2. Pay of establishment.	..	..	Clerks	..	..	..	..
	..	..	M.L.S.S.	..	..	..	..
	..	..	Temporary establishment ..	..	..	..	..
			Total ..	..	..	..	..

III—DETAILED ACCOUNT No. 43-A—INDUSTRIES—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(2) INDUSTRIAL EDUCATION—*Contd.*				
—Allowances, honoraria, etc.			Travelling allowance	..	..	..	..
			Recreation allowance	..	..	..	..
			House-rent and other allowances	..	..	..	..
			Dearness allowance	..	..	..	..
			Total ..	..	..	..	..
—Other contingencies.			Purchase of books, etc.	..	..	..	..
			Rents, rates and taxes	..	..	..	..
			Other contingent charges	..	..	..	..
			Total ..	..	..	..	..
			Total (*a*)—Inspection ..	..	..	..	..
			(*b*)—*Technical and Industrial Schools.*				
—Pay of officers.	47	47	Principal and other teaching staff (Rs.1,300 and less).	1,20,000	1,17,000	1,07,000	98,850
			Total ...	1,20,000	1,17,000	1,07,000	98,850
—Pay of establishment.	...	..	Pupil teachers	...	...	...	...
	..	..	Sub-Assistant Surgeon	...	...	...	...
	6	6	Clerks (Rs.360 and less)	15,000	15,000	11,000	12,350
	26	26	M.L.S.S. (Rs.95 and less)	27,000	26,000	13,000	16,150
	36	36	Temporary establishment (Rs.375 and less)	66,000	64,000	42,000	43,425
			Total ...	1,08,000	1,05,000	66,000	71,925

III—Detailed Account No. 43-A—Industries—*Contd.*

			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			Rs.	Rs.	Rs.	Rs.
	(2) Industrial Education—*Contd.*					
A·3·—Allowances, honoraria, etc.	Travelling allowance		1,000	1,000	1,000	965
	Recreation allowance		4,700	...	...	...
	House-rent and other allowances		1,200	1,200	1,500	1,204
	Dearness allowance		9,000	9,000	48,000	46,881
		Total ...	15,900	11,200	50,500	49,050
A·4·—Contract contingencies.	Contract contingencies		1,500	1,500	1,500	..
	Contingent Establishment (27)		4,000	4,000	4,000	4,100
		Total ...	5,500	5,500	5,500	4,100
			...	...	...	...
A·5·—Other contingencies.	Contribution and grants		...	...	...	...
	Tools and materials		...	...	...	...
	Grants to athletic clubs		300	300	300	...
	Prizes		300	300	300	300
	Purchase and repairs of appliances		...	...	...	...
	Customs duty on imported stores		...	...	...	...
	Purchase of raw materials		10,000	6,000	10,000	5,288
	Purchase of books, etc.		500	500	500	450
	Foreign Aid		...	...	...	...
	Rents, rates and taxes		1,700	1,700	200	1,672
	Contingent Establishment (18)		3,500	3,500	3,000	3,271
	Other contingent charges ...	Recurring ..	17,000	17,000	22,000	11,451
		Non-recurring	...	6,500	...	...
		Total ...	33,300	35,800	36,300	22,432
		Recurring ..	33,300	29,300	36,300	22,432
		Non-recurring	...	6,500	...	
	Total (*b*)—Technical and Industrial Schools	...	2,82,700	2,74,500	2,65,300	2,46,357
		Recurring..	2,82,700	2,68,000	2,65,300	2,46,357
		Non-recurring	...	6,500	...	...

III—DETAILED ACCOUNT No. 43-A—INDUSTRIES—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(2) INDUSTRIAL EDUCATION—*Contd.*				
			(c)—*Marine Diesel Training Centre.*				
A-1—Pay of officers.	17	17	Principal and others	81,000	63,000	57,000	53,351
A-2—Pay of establishment.	10	10	Clerks (Rs.275 and less)	16,000	15,000	10,000	344
	34	34	M.L.S.S. (Rs.95 and less)	32,000	20,000	10,000	22,688
			Total ...	48,000	35,000	20,000	23,032
A-3—Allowances, honoraria, etc.			Travelling allowance	1,500	1,500	1,500	1,071
			Recreation allowance	3,000	...	...	...
			House-rent and other allowances	10,700	8,600	7,000	5,565
			Dearness allowance	15,000	12,000	20,000	15,366
			Total ..	30,200	22,100	28,500	22,002
A-5—Other contingencies.			Purchase of raw materials	70,000	70,000	70,000	1,159
			Stipends	...	...	...	...
			Other contingent charges	30,000	30,000	30,000	96,686
			Total ...	1,00,000	1,00,000	1,00,000	97,845
			Total (c)—Marine Diesel Training Centre ...	2,59,200	2,20,100	2,05,500	1,96,230
			(d)—*Training for Teachers.*				
A-1—Pay of officers.	..	..	Officers				
			Total ...	..	..	...	..
A-2—Pay of establishment.	..	..	Staff			...	..
			Total ...	..	..	...	..

III—DETAILED ACCOUNT NO. 43-A—INDUSTRIES—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	(2) INDUSTRIAL EDUCATION—*Concld.*				
A·3·—Allowances, honoraria, etc.	Travelling allowance	..	..	..	..
	Recreation allowance	..	..	..	..
	House-rent and other allowances	..	..	..	..
	Dearness allowance	..	..	..	..
	Total ...	...	...	..	..
A·5·—Other contingencies.	Other contingencies	..	..	..	..
	Total ...	..	...	...	..
	Total (*d*)—Training for Teachers ...	..	...	...	..
A·6·—Scholarships.	(*e*) —*Scholarships.*				
	In Industrial Schools	..	...	...	..
	In other Special Schools	..	...	...	..
	For rounding ...	..	...	...	..
	Total (*e*)—Scholarships ...	..	..	...	
	(*f*)—*Miscellaneous.*				
A.7.—Miscellaneous.	Examination charges	..	..	..	..
	Mining instruction coal field	..	..	..	..
	Other items—				
	Grants-in-aid	..	..	..	..
	Allowance to medical officers for attending boardings, hostels, etc.	..	..	..	..
	Total (*f*)—Miscellaneous ..	..	..	..	..
	TOTAL (2)—INDUSTRIAL EDUCATION—	5,41,900	4,94,600	4,70,800	4,42,587
	Recurring ..	5,41,900	4,88,100	4,70,800	4,42,587
	Non-recurring ..	..	6,500	..	..

III—DETAILED ACCOUNT No. 43-A—INDUSTRIES—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(3) INDUSTRIAL DEVELOPMENT.				
A.1.—Pay of officers.	41	41	Superintendent, other officers (Rs.1,050) and less).	1,95,000	1,89,000	1,70,000	1,85,500
			Total—Pay of officers ..	1,95,000	1,89,000	1,70,000	1,85,500
A.2.—Pay of establishment.	120	120	Technical staff (Rs.550 and less) ..	2,22,000	2,20,000	2,11,000	1,97,150
	28	28	Clerks (Rs.250 and less)	49,000	48,000	40,000	32,050
	86	86	M.L.S.S. (Rs.95 and less)	79,000	78,000	45,000	42,550
	69	69	Temporary establishment (Rs.460 and less)	1,10,000	1,09,000	74,000	1,06,400
			Total—Pay of establishment ..	4,60,000	4,55,000	3,70,000	3,78,150
A-3.—Allowances, honoraria, etc.			Travelling allowance	17,000	17,000	17,000	21,230
			Recreation allowance	14,000	..	..	..
			House-rent and other allowances	4,900	4,700	4,000	5,300
			Dearness allowance	52,000	52,000	1,51,000	1,41,020
			Allowances to apprentices	..	..	..	..
			Total—Allowances, honoraria, etc. ..	87,900	73,700	1,72,000	1,67,550

III—DETAILED ACCOUNT NO. 43-A—INDUSTRIES—*Concld.* AND 43-B—COTTAGE INDUSTRIES.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(3)—INDUSTRIAL DEVELOPMENT—*Concld.*				
A·5·—Other contingencies.			Stipend	..	..	..	..
			Customs duty on imported stores	..	..	..	..
			Purchase of apparatus, implements, etc. ..	..	..	..	..
			Purchase of raw materials	..	..	..	..
			Freight and packing charges	..	..	..	..
			Purchase of books	3,000	3,000	3,000	2,800
			Purchase of furniture	..	..	..	..
			Other contingent charges .. { Recurring ..	72,500	72,000	60,000	69,152
			{ Non-recurring	..	14,500	..	..
			Contingent Establishment (16)	12,000	12,000	11,000	17,148
			Rents, rates and taxes	12,000	12,000	12,000	22,937
			Total—Other contingencies ..	99,500	1,13,500	86,000	1,12,037
			{ Recurring ..	99,500	99,000	86,000	1,12,037
			{ Non-recurring	..	14,500	..	..
			Total (3)—Industrial Development ..	8,42,400	8,31,200	7,98,000	8,43,237
			{ Recurring ..	8,42,400	8,16,700	7,98,000	8,43,237
			{ Non-recurring	..	14,500	..	..
			B.—COTTAGE INDUSTRIES.				
			(*1*) *Direction.*				
B-1.—Pay of Officers.	1	1	Director and other Gazetted Officers (Rs.1,800 and less).	6,000	500	6,000	..
			Total	6,000	500	6,000	..
B-2.—Pay of establishment.	..	..	Technical staff	..	..	..	..
	22	22	Clerks (Rs.360 and less)	43,000	41,000	33,000	31,017
	5	5	M.L.S.S. (Rs. 95 and less)	4,000	4,000	2,500	3,295
	..	..	Temporary establishment	..	..	..	..
			Total ..	47,000	45,000	35,500	34,312

III—DETAILED ACCOUNT NO. 43-B—COTTAGE INDUSTRIES—*Contd.*

				Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(*I*) *Direction*—Concld.				
—Allowances, honoraria, etc.			Travelling allowance	500	..	500	100
			Recreation allowance	1,000	..	..	..
			House-rent and other allowances	300	200	200	210
			Dearness allowance	1,500	600	11,000	10,214
			Total ..	3,300	800	11,700	10,524
—Other Contingencies.			Expenditure on forms and returns	..	..	..	..
			Customs duty on imported stores ..	..	..	..	..
			Purchase of books, etc.	100	100	100	100
			Rents, rates and taxes	..	..	..	..
			Other contingent charges	8,000	8,000	8,000	7,850
			Contingent establishment	..	..	..	..
			Total ..	8,100	8,100	8,100	7,950
			Total (*I*) Direction ..	64,400	54,400	61,300	52,786
	NUMBER, 1963-64.	NUMBER, 1964-65.	(2)—*Education.*				
—Pay of Officers.	..	..	Superintendent and Gazetted Officers	..	..	..	..
			Total ..	..	..	..	..
—Pay of Establishment.	42	42	Teaching staff (Rs. 300 and less) ..	75,000	74,000	63,000	61,675
	..	..	Clerks (Rs. 250 and less) ..	..	..	..	..
	16	16	M.L.S.S. (Rs. 95 and less)	14,000	13,000	9,000	10,700
	53	53	Temporary establishment (Rs. 375 and less)	77,000	75,000	50,000	53,800
				1,66,000	1,62,000	1,22,000	1,26,175

III—DETAILED ACCOUNT NO. 43-B—COTTAGE INDUSTRIES—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	(2)—*Education*—Concld.				
B-3—Allowances, honoraria, etc.	Travelling allowance	1,500	1,500	1,500	1,4[illegible]
	Recreation allowance	3,300	..	..	..
	House-rent and other allowances	800	800	1,000	97
	Dearness allowance	...	...	45,000	45,6[illegible]
	Total	5,600	2,300	47,500	48,0[illegible]
B-5.—Other Contingencies.	Grant to athletic clubs	...	...	...	...
	Prizes	...	...	...	...
	Purchase and repair of appliances	...	...	...	...
	Customs duty on improted stores	...	...	...	...
	Purchase of raw materials	1,000	1,000	500	1,2[illegible]
	Purchase of books	200	200	200	20[illegible]
	Rents, rates and taxes	8,000	8,000	8,000	7,1[illegible]
	Other contingent charges — Recurring ...	11,000	11,000	22,000	10,0[illegible]
	Other contingent charges — Non-recurring ...	...	54,000	54,000	...
	Contingent establishment	...	...	...	...
	Total	20,200	74,200	84,700	19,3[illegible]
	Recurring ...	20,200	20,200	30,700	19,3[illegible]
	Non-recurring ...	...	54,000	54,000	...
B-6.—Scholarships and Stipends.	In Industrial Schools	...	...	...	...
	Total—Scholarship ...	...	...	...	...
B-7.—Miscellaneous.	Examination charges	...	...	...	...
	Allowances to Medical Officers for attending boarding, hostels, etc.	...	...	...	...
	Total—Miscellaneous ...	...	...	...	...
	Total(2)—Education ...	1,91,800	2,38,500	2,54,200	1,93,[illegible]
	Recurring ...	1,91,800	1,84,500	2,00,200	1,93,[illegible]
	Non-recurring ...	...	54,000	54,000	...

III—DETAILED ACCOUNT No. 43-B—COTTAGE INDUSTRIES—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(3) *Development.*				
[A]—*Pay of* [o]*fficers.*	4	4	Superintendent and other Gazetted Officers (Rs.1,050 and less).	18,500	18,000	16,000	17,059
			Total	18,500	18,000	16,000	17,059
[B]—*Pay of* [e]*stablishment.*	30	30	Technical staff (Rs.550 and less) ..	67,000	65,000	56,000	59,650
	6	6	Clerks (Rs.250 and less)	5,000	4,000	6,000	4,350
	17	17	M.L.S.S.(Rs.95 and less)	13,000	12,000	12,000	8,875
	..	..	Temporary establishment (Rs.300 and less).	..	..	..	..
			Total	85,000	81,000	74,000	72,875
[C]—*Allowan*[c]*es, honora*[r]*ia, etc.*			Travelling allowance	5,000	5,000	5,000	4,825
			Recreation allowance	2,500	...	..	..
			House-rent and other allowances	500	600	1,000	575
			Dearness allowance	14,000	14,000	26,000	24,225
			Total	22,000	19,600	32,000	29,625
[D]—*Other* [c]*ontingencies.*			Stipends	..	..	..	..
			Customs duty on imported stores	..	..	..	..
			Purchase of apparatus and implements	..	..	..	..
			Purchase of raw materials	..	..	..	..
			Freight and packing charges	..	..	..	..
			Purchase of books	200	..	200	..
			Purchase of furniture	..	..	..	..
			Other contingent charges .. { Recurring ..	20,000	20,000	20,000	1,18,685
			Other contingent charges .. { Non-recurring ..	..	50,000	..	..
			Contingent Establishment (25)	..	..	..	..
			Rents, rates and taxes	..	..	..	..
			Total—Other contingencies ..	20,200	70,000	20,200	1,18,685
			{ Recurring ..	20,200	20,000	20,200	1,18,685
			{ Non-recurring ..	..	50,000	..	..
			Total (3)—Development ..	1,45,700	1,88,600	1,42,200	2,38,244
			{ Recurring ..	1,45,700	1,38,600	1,42,200	2,38,244
			{ Non-recurring ..	..	50,000	..	..

III—DETAILED ACCOUNT NO. 43-B—COTTAGE INDUSTRIES—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(4) Sericulture.				
B.1.—Pay of officers.	..	..	Assistant Director and other Gazetted Officers (Rs.750 and less).	..	..	..	..
			Total	..	..	..	..
B·2.—Pay of establishment.	..	..	Technical staff	..	..	..	..
	..	..	Clerks (Rs.150 and less)	..	..	..	..
	..	..	M.L.S.S. (Rs.30 and less)	..	..	..	..
	..	..	Temporary Establishment	..	..	..	..
			Total	..	..	..	..
B.3.—Allowances, honoraria, etc.			Travelling allowance	..	..	..	..
			Recreation allowance	..	..	..	..
			Dearness allowance	..	..	..	..
			House-rent and other allowances	..	..	..	..
			Cash allowance in lieu of supply of foodstuffs at concession rates.	..	..	..	..
			Total	..	..	..	..
B.5.—Other contingencies.			Stipend	..	..	..	..
			Customs duty on imported stores	..	..	..	..
			Purchase of seeds, implements, etc.	..	..	..	..
			Rewards	..	..	..	..
			Rents, rates and taxes	..	..	..	..
			Purchase of books	..	..	..	..
			Petty construction and repairs ..	..	..	..	..
			Other contingent charges	..	..	..	..
			Contingent Establishment (16)	..	..	..	..
			Purchase and repair of appliances	..	..	..	..
			Total—Contingencies ..	..	..	..	..
			Total—(4) Sericulture	..	..	..	..

III—Detailed Account No. 43-B—Cottage Industries—*Concld.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(5) Salt.				
…Pay of …fficers.	..	..	Officers	..	..	..	..
			Total	..	..	..	..
…Pay of …ablishment.	..	..	Clerks	..	..	..	..
	..	..	M.L.S.S.	..	..	..	..
	..	..	Temporary establishment	..	..	..	..
			Total	..	..	..	..
…Allow…es, honora…, etc.			Travelling allowance	..	..	..	..
			Recreation allowance	..	..	..	..
			House-rent and other allowances	..	..	..	..
			Dearness allowance	..	..	..	..
			Total	..	..	..	..
…Other …ingencies.			Other contingencies	..	..	..	..
			Total	..	..	..	..
			Total (5)—Salt	..	..	..	..

III—DETAILED ACCOUNT No. 43-E.—GRANTS-IN-AID.

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
E.—GRANTS-IN-AID.				
SUMMARY.				
Industries.				
(I) Industrial Education	..	..	..	..
(II) Industrial Development	**12,000**	**12,000**	**12,000**	2,0[illegible]
Total—Industries ..	**12,000**	**12,000**	**12,000**	2,0[illegible]
Cottage Industries.				
(I) Education	..	..	..	..
(II) Development .. .. **Recurring** ..	**5,000**	**5,000**	**5,000**	4,6[illegible]
Non-recurring	..	..	..	..
(III) Sericulture	..	..	..	..
Total—Cottage Industries	**5,000**	**5,000**	**5,000**	4,6[illegible]
Recurring ..	**5,000**	**5,000**	**5,000**	4,6[illegible]
Non-recurring	..	..	..	..
Total E.—Grants-in-Aid	**17,000**	**17,000**	**17,000**	6,6[illegible]
Recurring ..	**17,000**	**17,000**	**17,000**	6,6[illegible]
Non-Recurring	..	..	..	..
DETAILS.				
Industries.				
(I) Industrial Education.				
Maintenance grants	..	..	..	..
Building, furniture and equipment grant	..	..	..	..
Total	..	..	..	..
(II) Industrial Development.				
Grants to Exhibitions	..	..	..	..
Grants to Industrial Credit and Syndicate	..	..	..	..
Contribution to University and other Institutions	10,000	10,000	10,000	..
Grants to subsidy to East Pakistan Sugar Mills	..	..	..	..
Maintenance grants	..	..	..	..
Grants and contribution in connection with scheme for development of Handloom Industries.	2,000	2,000	2,000	2,0[illegible]
Total	12,000	12,000	12,000	2,0[illegible]
Total—Industries ..	12,000	12,000	12,000	2,0[illegible]

III—DETAILED ACCOUNT No. 43-E—GRANTS-IN-AID—*Concld.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Cottage Industries.				
(I) Education.				
...ntenance Grant	..	..	..	..
...ldings, furniture and equipment grants	..	..	..	..
...her grants	..	..	..	..
Total	..	..	..	..
(II) Development.				
...ants to exhibition	2,000	2,000	2,000	1,698
...ants to Industrial Associations, Contribution to other Small and Cottage Industries Institutions.	1,500	1,500	1,500	1,500
...ntribution for development of Handloom Industries	1,500	1,500	1,500	1,500
...ants towards establishment of samll Industries Research and Development Institute .. Recurring ..	..	..	..	..
Non-recurring	..	..	..	..
Total ..	5,000	5,000	5,000	4,698
Total Recurring ..	5,000	5,000	5,000	4,698
Total Non-recurring	..	..	..	..
(III) Sericulture.				
...ntribution and grants	..	..	..	..
Total ..	..	..	..	..
Total—Cottage Industries ..	5,000	5,000	5,000	4,698
Recurring ..	5,000	5,000	5,000	4,698
Non-recurring	..	..	..	..
Total E.—Grants-in-aid ..	17,000	17,000	17,000	6,698
Recurring ..	17,000	17,000	17,000	6,698
Non-recurring	..	..	..	..

ANNEXURE

GRANT No. 22.

New expenditures included in the Budget Estimate for 1964-65 under the head "43—Industries".

Heads of Account.	Budget Estimate, 1964-65.
[Recu]rring Expenditure—	Rs.
[R]ecreation allowance	35,000
[Lum]p provision for additional expenditure for completed development schemes—	
1. Re-organisation of six District Weaving Schools in East Pakistan	10,000
2. Establishment of East Pakistan Institute of Leather Technology, Dacca	50,000
3. Revised Scheme for Marine Diesel Training Centre	40,000
Total	1,35,000
Recurring	1,35,000
Non-recurring ..	..

ANNEXURE

GRANT No. 22

... [illegible] to be incurred in the Budget for 1964-65 under the head "Miscellaneous".

Budget Estimate, 1964-65.	Head of Account.
Rs.	
[illegible]	[illegible]
	[illegible] for completed development schemes.
[illegible]	[illegible] Mission Schools in East Pakistan [illegible]
[illegible]	[illegible] Institute of [illegible], Dacca [illegible]
[illegible]	[illegible] Treasury Cases [illegible]
[illegible]	Total [illegible]
[illegible]	[illegible]
	[illegible] Miscellaneous

GRANT No. 23

Charges on Account of Fisheries.

(Head of Account : 43—Industries—Fisheries.)

Total—Ten lakhs and eighty-seven thousand rupees.

Charged—Nil.

Other than Charged—

Recurring—Ten lakhs and eighty-seven thousand rupees.

Non-recurring—Nil.

New Expenditure—Twenty-one thousand rupees.

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
A—FISHERIES.		Rs.	Rs.	Rs.	Rs.
A-1—Pay of officers		1,86,000	1,75,600	1,75,600	1,62,449
A-2—Pay of establishment		5,30,000	5,25,000	4,07,000	3,20,597
A-3—Allowances, honoraria, etc.		1,31,000	1,10,400	2,31,700	2,09,172
A-4—Other contingencies	Recurring ..	1,93,000	2,01,000	1,81,500	1,94,992
	Non-recurring ..	..	..	..	..
TOTAL A—FISHERIES ..		10,40,000	10,12,000	9,95,800	8,87,210
	Recurring ..	10,40,000	10,12,000	9,95,800	8,87,210
	Non-recurring	..	..	..	..
B—PISCICULTURAL EXPERIMENTS, RESEARCH AND DEMONSTRATION.					
B-1—Production of processed fish and fish products ..		..	..	..	..
B-2—Gas and water installation in technological laboratory ..		..	..	..	..
B-3—Rural Pisciculture		..	..	..	..
B-4—Demonstration of fish firms		..	..	..	..
B-5—Net factory	Recurring ..	30,000	30,000	23,000	40,700
	Non-recurring	..	..	..	..
B-6—Control of Aquatic vegetation		..	..	..	..
B-7—Culture of prawns in fresh water tanks (Non-recurring) ..		..	..	..	394
B-8—Elimination of predacious animals from fish ponds. (Non-recurring)		..	..	..	332
B-9—Establishment of Nursery Fish Farm		..	..	..	..
GROSS TOTAL (B)—PISCICULTURE ..		30,000	30,000	23,000	41,426
	Recurring ..	30,000	30,000	23,000	41,426
	Non-recurring	..	..	..	..
Deduct—Amount recoverable from other Governments, Departments, etc.		..	..	..	..
NET TOTAL (B)—PISCICULTURE ..		30,000	30,000	23,000	41,426
	Recurring ..	30,000	30,000	23,000	41,426
	Non-recurring	..	..	..	..

ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
D.—Charges in England	...	...	...	...
Lump provision for revision of scales of pay	17,000	...	25,000	...
Lump provision for additional recurring expenditure for completed development schemes.	...	...	5,000	...
Surrenders or withdrawals within grant or appropriation ...	...	...	...	...
For rounding	...	...	+200	...
GROSS TOTAL 43—INDUSTRIES—FISHERIES ...	10,87,000	10,42,000	10,49,000	9,28,636
Recurring ...	10,87,000	10,42,000	10,49,000	9,28,636
Non-recurring	...	...	...	...
Total—Recoveries ...	...	...	...	...
NET TOTAL 43—INDUSTRIES—FISHERIES ...	10,87,000	10,42,000	10,49,000	9,28,636
Recurring ...	10,87,000	10,42,000	10,49,000	9,28,636
Non-recurring	...	...	...	...

III—DETAILED ACCOUNT No. 43-A—FISHERIES.

	Number. 1963-64.	Number. 1964-65.	A—Fisheries.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
A·1·—Pay of officers.	1	1	Director (Rs. 1,500)	16,000	15,600	15,600	15,00[illegible]
	32	32	Other gazetted officers (Rs. 950 and less)	1,35,000	1,32,000	1,30,000	1,21,67[illegible]
	9	9	Fishery officers (Rs. 365 and less) ...	35,000	28,000	30,000	25,77[illegible]
			Total	1,86,000	1,75,600	1,75,600	1,62,44[illegible]
A·2·—Pay of establishment.	41	41	Clerks (Rs. 360 and less)	80,000	80,000	62,000	59,16[illegible]
	71	71	Technical staff (Rs. 240 and less) ...	1,60,000	1,60,000	1,25,000	1,19,00[illegible]
	40	40	M.L.S.S.(Rs.95 and less)	35,000	35,000	22,000	22,25[illegible]
	148	148	Temporary establishment (Rs. 360 and less).	2,55,000	2,50,000	1,98,000	1,20,20[illegible]
			Total ...	5,30,000	5,25,000	4,07,000	3,20,[illegible]

III—DETAILED ACCOUNT NO. 43-A—FISHERIES.—*Concld.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
3—Allowances, honoraria, etc.	Travelling allowance	90,000	85,000	85,000	77,710
	House-rent and other allowances	4,000	3,400	1,700	1,779
	Dearness allowance	22,000	22,000	1,45,000	1,29,683
	Recreation allowance	15,000	..	..	..
	Total ..	1,31,000	1,10,400	2,31,700	2,09,172
4— Other contingencies.	Stipends	..	..	..	..
	Purchase of books, etc.	500	..	500	..
	Rent, rates and taxes	57,000	57,000	57,000	52,460
	Contingent establishment (85)	40,000	40,000	39,000	38,033
	Other contingent charges .. Recurring ..	95,500	1,04,000	85,000	1,04,499
	Other contingent charges .. Non-recurring	..	..	..	..
	Total ..	1,93,000	2,01,000	1,81,500	1,94,992
	Recurring ..	1,93,000	2,01,000	1,81,500	1,94,992
	Non-recurring	..	..	..	..
	TOTAL A—FISHERIES ..	10,40,000	10,12,000	9,95,800	8,87,210
	Recurring ..	10,40,000	10,12,000	9,95,800	8,87,210
	Non-recurring	..	..	..	..

ANNEXURE

GRANT No. 23

New Expenditures included in the Budget Estimate for 1964-65 under the head "43—Industries—Fisheries".

Heads of Account.	Budget Estimate, 1964-65.
	Rs.
Recurring—	
Recreation allowance	15,000
A.4—Other contingencies	6,000
Total ..	21,000
Recurring ..	21,000
Non-recurring ..	..

[illegible]

[illegible]

[illegible]

[illegible]	Heads of Accounts
Rs. [illegible]	[illegible]
[illegible]	Total [illegible]
[illegible]	[illegible]

GRANT No. 24

DEPARTMENT OF SUPPLY AND DEVELOPMENT

(HEAD OF ACCOUNT—46—DEPARTMENT OF SUPPLY AND DEVELOPMENT)

Total—Eight lakhs and thirteen thousand rupees.

Charged—Nil.

Other than Charged—

Recurring—Eight lakhs and thirteen thousand rupees.

Non-recurring—Nil.

New Expenditure—Twelve thousand rupees.

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
PURCHASE ORGANISATION				
Pay of officers	1,70,000	1,65,000	1,70,000	1,56,068
Pay of establishment	4,03,000	3,96,000	3,16,200	3,12,972
Allowances and honoraria, etc.	94,000	82,000	1,39,000	1,31,716
Contract contingencies	1,700	1,700	1,600	1,694
Other contingencies .. .. { Recurring ..	1,26,500	1,32,300	1,17,000	1,35,764
Non-recurring	..	30,000	20,000	..
Lump provision for revision of scales of pay	18,000	..	37,000	..
For rounding	—200	...	+200	...
Gross Total 46—Department of Supply and Development.	8,13,000	8,07,000	8,01,000	7,38,214
{ Recurring ..	8,13,000	7,77,000	7,81,000	...
Non-recurring	..	30,000	20,000	...
Recoveries, etc.	..	..	..	..
Net Total 46—Department of Supply and Development.	8,13,000	8,07,000	8,01,000	7,38,214
{ Recurring ..	8,13,000	7,77,000	7,81,000	...
Non-recurring	..	30,000	20,000	...

III-DETAILED ACCOUNT NO. 46—PURCHASE ORGANISATION.

	Number 1963-64.	Number 1964-65.	DETAILS.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
Pay of officers.			Director-General ..				
	1	1	Director				
	2	2	Addl. Directors ..	1,70,000	1,65,000	1,70,000	1,56,068
	5	5	Deputy Directors ..				
	11	11	Assistant Directors ..				
			Total—Pay of officers (Recurring) ..	1,70,000	1,65,000	1,70,000	1,56,068
Pay of establishments.			Clerks (Rs.330 and less)				
	178	178	M.L.S.S. (Rs. 95 and less)	4,03,000	3,96,000	3,16,200	3,12,972
			Temporary establishment ..				
			Total—Pay of establishment (Recurring)	4,03,000	3,96,000	3,16,200	3,12,972
Allowances, honoraria, etc.			Dearness allowance	22,000	22,000	80,000	81,408
			Travelling allowance	10,000	10,000	15,000	8,828
			House-rent and other allowances	50,000	50,000	44,000	41,479
			Recreation allowance	12,000	..	..	..
			Total—Allowances, honoraria, etc. (Recurring) ..	94,000	82,000	1,39,000	1,31,716
Contract contingencies.			Contingent Establishment	1,700	1,700	1,600	1,694
			Other Contract Contingencies	..	..	..	..
			Total—Contract Contingencies (Recurring) ..	1,700	1,700	1,600	1,694
Other contingencies.			Purchase of books and periodicals ..	500	500	1,000	284
			Postage and Telegram charges	24,000	25,800	18,000	24,596
			Rents, rates and taxes — Recurring ..	62,000	62,000	62,000	65,529
			Rents, rates and taxes — Non-recurring	..	4,000	..	..
			Office expenses and miscellaneous — Recurring ..	40,000	44,000	36,000	45,355
			Office expenses and miscellaneous — Non-recurring	..	26,000	20,000	..
			Total—Other contingencies .. — Recurring ..	1,26,500	1,32,300	1,17,000	1,35,764
			Total—Other contingencies — Non-recurring	..	30,000	20,000	..

ANNEXURE

GRANT No. 24.

New Expenditures included in the Budget Estimate for 1964-65 under the head "46—Department of Supply and Development".

Heads of Account.	Budget Estimate, 1964-65.
	Rs.
Recurring Expenditure—	
Recreation allowance	12,000
Total (Recurring) ..	12,000

GRANT No. 25

MISCELLANEOUS DEPARTMENTS

(HEAD OF ACCOUNT: 47—MISCELLANEOUS DEPARTMENTS)

Total—Sixty-seven lakhs and eighteen thousand rupees.

Charged—Nil.

Other than Charged—

Recurring—Sixty-five lakhs and sixty-eight thousand rupees.

Non-recurring—One lakh and fifty thousand rupees.

New Expenditure—Five lakhs and sixty-eight thousand rupees.

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
A.—LABOUR.				
A-1—Pay of officers	1,46,000	1,32,000	1,46,400	1,22,651
A-2—Pay of establishment	1,45,000	1,35,000	1,05,400	93,928
A-3—Allowances, honoraria, etc.	79,500	71,300	98,000	1,00,495
A-4—Contract Contingencies	21,000	21,000	15,000	..
A-5—Contingencies	1,62,600	1,50,600	1,62,600	1,41,374
A-6—Grants-in-aid, contributions, etc.	..	..	2,000	..
A-7—Lump provision for Labour Welfare Centre				..
GROSS TOTAL A·—LABOUR (Recurring) ..	5,54,100	5,09,900	5,29,400	4,58,448
A-8—*Deduct*—Charges recoverable from the Central Government (Recurring) ..	32,000	..	..	
Net Total A·—Labour (Recurring) ..	5,22,100	5,09,900	5,29,400	4,58,448
B·—INSPECTOR OF FACTORIES.				
B-1—Pay of officers	11,500	8,500	10,000	5,446
B-2—Pay of establishment	10,000	9,000	7,000	6,075
B-3—Allowances, honoraria, etc.	4,600	4,100	6,100	4,988
B-4—Contract contingencies	..	..	..	..
B-5—Other contingencies	2,000	2,000	2,000	1,490
Total B· (Recurring) ..	28,100	23,600	25,100	17,999

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
C·—Inspector of Steam Boilers.				
C·1·—Pay of officers	16,000	15,500	16,000	15,533
C·2·—Pay of establishment	15,000	14,700	11,500	9,692
C·3·—Allowances, honoraria, etc.	11,900	11,200	15,000	14,690
C·4·—Contingencies	5,500	5,500	5,500	5,313
Total C· (Recurring)	48,400	46,900	48,000	45,228
D·—Provincial Statistics.				
Statistics of Industrial and Labour Disputes.				
D·1·—Pay of officers	..	..	..	..
D·2·—Pay of establishment	15,000	14,500	12,000	11,217
D·3·—Allowances, honoraria, etc.	900	800	2,800	2,540
D·4·—Contingencies	..	..	..	..
Total D· (Recurring)	15,900	15,300	14,800	13,757
E·—Administration of Partnership Act, 1932.				
E·1·—Pay of officers	1,200	1,200	1,200	1,350
E·2·—Pay of establishment	4,000	3,000	2,800	2,633
E·3·—Allowances, honoraria, etc.	200	200	1,000	763
E·4·—Contingencies — Recurring	200	200	200	297
E·4·—Contingencies — Non-recurring	..	..	..	..
TOTAL E	5,600	4,600	5,200	5,043
Recurring	5,600	4,600	5,200	5,043
Non-recurring	..	..	..	..
F·—Administration of the Bengal Money-Lenders Act, 1940.				
F·1·—Pay of officers	1,200	1,200	1,200	1,243
F·2·—Pay of establishment	5,400	2,600	5,400	2,235
F·3·—Allowances, honoraria, etc.	2,900	2,800	4,400	1,566
F·4·—Contingencies	100	100	100	103
Total F· (Recurring)	9,600	6,700	11,100	5,147

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
G.—MISCELLANEOUS.				
G·1—Administration of East Bengal Shops and Establishments Act, 19[5]—				
G·1(1)·—Pay of officers	3,400	3,300	3,300	2,871
G·1(2)·—Pay of establishment	69,000	64,000	54,200	38,892
G·1(3)·—Allowances, honoraria, etc.	10,400	10,400	25,200	19,431
G·1(4)·—Contingencies .. .. Recurring ..	6,000	6,000	6,000	5,892
Non-recurring	..	2,000	2,000	..
Total G·1. ..	88,800	85,700	90,700	67,086
Recurring ..	88,800	83,700	88,700	67,086
Non-recurring	..	2,000	2,000	..
G·2—Directorate of Jute—				
G·2(1)·—Pay of officers	..	..	..	11,099
G·2(2)·—Pay of establishment	..	..	..	1,19,399
G·2(3)·—Allowances, honoraria, etc.	..	..	..	66,539
G·2(4)·—Contingencies .. .. Recurring ..	..	..	..	20,847
Non-recurring	..	..	..	..
Total G·2 ..	..	..	..	2,17,884
Recurring ..	..	..	..	..
Non-recurring	..	..	..	..
G·3—Family Budget Investigation in East Pakistan—				
G·3(1)·—Pay of officers				
G·3(2)·—Pay of establishment				
G·3(3)·—Allowances, honoraria, etc.	..	..	..	..
G·3(4)—Contingencies				
G·3(5)·—*Deduct*—Charges recoverable from other Governments, Departments, etc.				
Total G·3 ..	..	..	..	..

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
G·—MISCELLANEOUS—*Contd.*					
G·6·—Provincial Statistical Board and Bureau of Commercial and Industrial Intelligence—					
G·6(1)·—Pay of officers	..	74,000	72,000	69,000	58,972
G·6(2)·—Pay of establishment	..	2,23,000	2,04,000	1,47,000	1,47,673
G·6(3)·—Allowances, honoraria, etc.	..	33,200	34,000	61,000	60,852
G·6(4)·—Contingencies	Recurring ..	31,000	31,000	31,000	36,273
	Non-recurring	..	..	..	..
Total G·6	..	3,61,200	3,41,000	3,08,000	3,03,770
	Recurring ..	3,61,200	3,41,000	3,08,000	3,03,770
	Non-recurring	..	..	..	..
G·9·—Employment Exchange—Charges paid to the Government of Pakistan.		..	..	..	..
G·10·—Estate office—					
G·10(1)·—Pay of officers	(Recurring) ..	50,000	48,000	48,000	48,734
G·10(2)·—Pay of establishment ..	(Recurring) ..	2,20,500	2,15,500	1,20,000	1,26,980
G·10(3)·—Allowances, honoraria, etc. ..	Recurring ..	12,500	7,500	65,300	69,158
	Non-recurring	..	..	..	..
G·10(4)·—Contingencies	Recurring ..	32,000	32,000	24,000	68,657
	Non-recurring	..	..	..	..
Total G·10	Recurring ..	3,15,000	3,03,000	2,57,300	3,13,515
	Non-recurring	..	..	..	..
G·11·—Refugee Housing Estate—					
G·11(1)·—Pay of officers	...	38,000	...	...	...
G·11(2)—Pay of establishment	...	2,20,000	...	...	...
G·11(3)·—Allowances, honoraria, etc.	...	19,000	...	...	...
G·11(4)·—Contingencies	...	82,000	...	...	...
Total G·11—(Recurring)	...	3,59,000	...	...	...

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
G·—MISCELLANEOUS—*Contd.*				
G·12·—Peace-time Fire Service—				
G·12(1)·—Pay of officers	...	...	...	...
G·12(2)·—Pay of establishment	...	...	...	...
G·12(3)·—Allowances, honoraria, etc.	...	...	...	...
G·12(4)·—Contingencies	...	...	...	...
G·12(5)·—Works	...	...	...	...
Total G·12 ...	...	...	...	...
G·13·—Fire Fighting Organisation—				
G·13(1)·—Pay of officers	...	...	...	...
G·13(2)·—Pay of establishment	...	...	...	...
G·13(3)·—Allowances, honoraria, etc.	...	...	...	...
G·13(4)·—Contingencies	...	...	...	...
G·13(5)·—Grants-in-aid and contribution	...	...	...	...
G·13(6)·—Works	...	...	...	...
G·13(7)·—Cost of basic ration	...	...	...	...
Total G·13 ...	...	...	...	...
G·14·—Directorate of Trade and Commerce—				
G·14(1)·—Pay of officers	...	...	...	...
G·14(2)·—Pay of establishment	...	...	...	12,067
G·14(3)·—Allowances, honoraria, etc.	...	...	...	3,330
G·14(4)·—Contingencies	...	...	...	1,949
Total G·14 ...	...	...	...	17,346

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
G·—MISCELLANEOUS—*Contd.*				
G·15·—Purchase of Cement—				
G-15(1)—Cost of purchase	..	..	..	..
G-15(2)—Other incidental charges—				
Freight charges	..	..	..	..
Handling charges	..	..	..	..
Import duties	..	..	..	..
Other Miscellaneous Charges	..	..	..	..
Total G·15 ..	..	..	..	..
G 16·—Purchase of coal and coke— ..				
G-16(1)—Cost of purchase	..	..	..	..
G-16(2)—Other incidental charges—				
Freight charges	..	..	..	..
Handling charges	..	..	..	..
Import duties	..	..	..	..
Other Miscellaneous charges	..	..	..	..
Total G·16 ..	..	..	..	..
G·17·—Purchase of Mustard oil—				
G-17(1)—Cost of purchase	..	..	..	..
G-17(2)—Other incidental charges—				
Freight charges	..	..	..	..
Handling charges	..	..	..	..
Import duties	..	..	..	..
Other Miscellaneous charges	..	..	..	..
Total G·17	..	..	..	..

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
G·MISCELLANEOUS—*Contd.*				
G·18—Distribution of Gold—				
G-18(1)—Cost of purchase	..	..	..	..
G-18(2)—Other incidental charges—				
Freight charges	..	..	..	..
Handling charges	..	..	..	..
Import duties	..	..	..	..
Other Miscellaneous charges	..	..	..	..
Total G·18 ..	..	..	..	..
G·19—Distribution of Textiles—				
Other incidental charges—				
Freight charges	..	..	..	..
Handling charges	..	..	..	..
Import duties	..	..	..	..
Other Miscellaneous charges	..	..	..	..
Total G·19 ..	..	..	..	..
G·20—Minimum Wages Board—				
Pay of officers	28,000	25,500	14,000	13,264
Pay of establishment	13,000	10,000	9,000	5,451
Allowances, honoraria, etc.	5,000	5,200	11,200	4,544
Contingencies .. .. .. Recurring ..	16,200	16,200	16,200	10,098
Non-recurring	..	17,000	17,000	..
Total—Minimum Wages Board ..	62,200	73,900	67,400	33,357
Recurring ..	62,200	56,900	50,400	33,357
Non-recurring	..	17,000	17,000	..

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
G.—MISCELLANEOUS—*Concld.*				
G·21—Industrial Court—				
Pay of officers	30,000	30,000	30,000	26,398
Pay of establishment	15,000	14,000	9,500	9,303
Allowances, honoraria, etc.	24,000	22,000	31,000	8,738
Contingencies .. .. .. { Recurring ..	15,000	15,000	14,800	24,332
{ Non-recurring	..	..	..	..
Total—Industrial Court ..	84,000	81,000	85,300	68,771
{ Recurring ..	84,000	81,000	85,300	68,771
{ Non-recurring	..	..	..	..
TOTAL G·—MISCELLANEOUS ..	12,70,200	8,84,600	8,08,700	10,21,729
{ Recurring ..	12,70,200	8,65,600	7,89,700	10,21,729
{ Non-recurring	..	19,000	19,000	..
H—RESETTLEMENT AND EMPLOYMENT ORGANISATION.				
H·1—Direction—				
H.1(1)—Pay of officers	36,000	33,000	40,000	70,739
H.1(2)—Pay of establishment	68,000	54,000	60,000	1,81,224
H.1(3)—Allowances, honoraria, etc. .. { Recurring ..	34,000	30,200	32,000	84,319
{ Non-recurring	..	..	..	..
H.1(4)—Contingencies	9,000	8,700	8,700	1,51,866
Gross Total H·1—Direction (Recurring) ..	1,47,000	1,25,900	1,40,700	4,88,148
H.1(5)—*Deduct*—Charges recoverable from the Central Government (Recurring) ..	1,47,000	..	..	..
Net Total H-1 .. (Recurring) ..	..	1,25,900	1,40,700	4,88,148
H-2—Employment Exchange—				
H-2(1)·—Pay of officers	72,000	60,000	75,000	..
H-2(2)·—Pay of establishment	1,12,000	1,10,000	1,10,000	..
H-2(3)·—Allowances, honoraria, etc.	61,400	57,000	54,000	..
H-2(4)·—Contingencies	60,000	44,500	41,700	..
Gross Total H-2—Employment Exchange (Recurring) ..	3,05,400	2,71,500	2,80,700	..
H.2(5)—*Deduct*—Charges recoverable from the Central Government (Recurring) ..	3,05,400	..	..	..
Net Total H-2 (Recurring..) ..	..	2,71,500	2,80,700	..

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
H-3—Training Establishment—				
H-3(1).—Pay of officers			12,000	..
H-3(2).—Pay of establishment			73,000	..
H-3(3).—Allowances, honoraria, etc.			45,000	..
H-3(4).—Contingencies			2,00,000	..
Total H-3—Training Establishment ..			3,30,000	..
H-4—Employment Information Programme—				
H-4(1).—Pay of officers	..	..	..	..
H-4(2).—Pay of establishment	28,000	26,000	28,000	..
H-4(3).—Allowances, honoraria, etc.	11,900	11,200	11,000	..
H-4(4).—Contingencies	1,000	1,000	500	..
Gross Total H-4—Employment Information Programme. (Recurring) ..	40,900	38,200	39,500	..
H-4(5).—*Deduct*—Charges recoverable from the Central Government. (Recurring) ..	40,900	..	..	..
Net Total H-4 .. (Recurring) ..	..	38,200	39,500	..
H-5—National Apprenticeship Scheme in East Pakistan—				
H-5(1).—Pay of officers	24,000	13,000	20,000	..
H-5(2).—Pay of establishment	18,000	15,000	29,000	..
H-5(3).—Allowances, honoraria, etc.	10,700	9,700	12,000	..
H-5(4).—Contingencies	11,000	11,000	11,800	..
Gross Total H-5—National Apprenticeship Scheme in East Pakistan. (Recurring) ..	63,700	48,700	72,800	..
H-5(5).—*Deduct*—Charges recoverable from the Central Government (Recurring) ..	63,700	..	..	..
Net Total H-5 .. (Recurring) ..	..	48,700	72,800	
H-6—Management Development Centre				
H-6(1).—Pay of officers	1,04,000	50,500	..	
H-6(2).—Pay of establishment.	68,000	33,000	..	
H-6(3).—Allowances, honoraria, etc.	49,000	22,000	..	
H-6(4).—Contingencies	80,000	1,20,500	..	
Gross Total H-6 ... ... (Recurring) ...	3,01,000	2,26,000	...	
H-6(5).—*Deduct*—Charges recoverable from the Central Government. (Recurring)	3,01,000	2,26,000	..	
Net Total H-6—Management Development Centre ..	..	..	..	
Gross Total H—Resettlement and Employment Organisation (Recurring)	8,58,000	7,10,300	8,63,700	4,88,148
H—*Deduct*—Charges recoverable from the Central Govt. (Recurring)	8,58,000	2,26,000	..	..
Net Total H—Resettlement and Employment Organisation. (Recurring)	..	4,84,300	8,63,700	4,88,148

ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
I.—Fire Services—					
I.1.—Pay of officer		52,000	50,000	50,000	46,191
I.2.—Pay of establishment		24,22,000	23,63,000	18,15,000	13,39,345
I.3.—Allowances, honoraria, etc.		1,36,100	86,100	6,64,000	4,79,149
I.4.—Contingencies	Recurring ...	7,11,000	7,11,000	7,11,000	12,42,128
	Non-recurring	1,50,000	3,50,000	5,00,000	...
I.5.—Works	Recurring ...	1,00,000	1,00,000	1,00,000	1,67,329
	Non-recurring	...	...	...	...
Total I.—Fire Services ...		35,71,100	36,60,100	38,40,000	32,74,142
	Recurring ...	34,21,100	33,10,100	33,40,000	32,74,142
	Non-recurring	1,50,000	3,50,000	5,00,000	...
Lump provision for revision of scales of pay	(Recurring) ...	57,000	...	2,16,000	...
Lump provision for additional recurring expenditure for completed development schemes	(Recurring) ..	3,00,000	...	...	..
Surrenders or withdrawals within grant or appropriation		...		...	...
For rounding		...		...	...
Gross Total "47—Misc. Departments" ...		67,18,000	58,62,000	63,62,000	53,29,641
Charged—		...	..	..	..
Other than charged	Recurring ...	65,68,000	54,93,000	58,43,000	53,29,641
	Non-recurring	1,50,000	3,69,000	5,19,000	...
Total Recoveries ...	(Recurring) ...	8,90,000	2,26,000	...	...
Net Total "47—Misc. Departments" ...		58,28,000	56,36,000	63,62,000	53,29,641
	Recurring ..	56,78,000	52,67,000	58,43,000	53,29,641
	Non-recurring	1,50,000	3,69,000	5,19,000	..

III—DETAILED ACCOUNT No. 47-A—LABOUR.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			A.—LABOUR.				
			Labour.				
A.1.—Pay of officers.	30	30	Labour Commissioner and other officers ..	1,46,000	1,32,000	1,46,400	1,22,651
			Total A.1. (Recurring) ..	1,46,000	1,32,000	1,46,400	1,22,651
A.2.—Pay of establishment.	52	52	Clerks (Rs. 330 and less)				
	50	50	M. L. S. S. (Rs. 95 and less)				
			Temporary establishment	1,45,000	1,35,000	1,05,400	93,928
			Leave salaries				
			Total A.2. (Recurring) ..	1,45,000	1,35,000	1,05,400	93,928
A.3.—Allowances, honoraria, etc.			Travelling allowance .. Recurring ..	32,000	32,000	32,000	35,855
			Travelling allowance .. Non-recurring	..	..	..	..
			House-rent and other allowances .. (Recurring) ..	10,000	8,300	8,000	10,100
			Recreation allowance	6,500	..	..	..
			Cost of passages granted under the Superior Civil Service Rules, 1924.	..	..	..	..
			Dearness allowance .. (Recurring) ..	31,000	31,000	58,000	54,540
			Cash allowance in lieu of supply of foodstuff at concession rates.	..			
			Total A.3.—(Recurring) ..	79,500	71,300	98,000	1,00,495
A.4.—Contingencies.			Purchase of books	600	600	600	..
			Rent, rates and taxes	77,000	65,000	77,000	1,41,374
			Other contingent charges	85,000	85,000	85,000	..
			Contract contingencies	21,000	21,000	15,000	..
			Total A.4 (Recurring)	1,83,600	1,71,600	1,77,600	1,41,374

III—DETAILED ACCOUNT NO. 47-A—LABOUR—*Concld.* AND 47-B—INSPECTOR OF FACTORIES.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			A.—LABOUR—*Concld.*				
A.(5).—Grants-in-aid, contributions, etc.			Grant to the Labour Welfare Organisations ..	..	..	2,000	..
			Grant to other Organisation	..	..	..	..
			Total A.5 ..	..	..	2,000	..
A.(6).—			Lump provision for Labour Welfare Centre ..	..	..	..	..
			Gross Total	5,54,100	5,09,900	5,29,400	4,58,448
			Recurring ..	5,54,100	5,09,900	5,29,400	4,58,448
			Non-recurring	..	..	..	..
(*o*)-Deduct—*Charges recoverable from the Central Government.*			*Deduct*—Charges recoverable from the Central Government.	32,000	..	..	..
			NET TOTAL A.—LABOUR ..	5,22,100	5,09,900	5,29,400	4,58,448
			Recurring ..	5,22,100	5,09,900	5,29,400	4,58,448
			Non-recurring	..	..	..	..
			B.—INSPECTOR OF FACTORIES.				
B.1.—Pay of officers.	2	2	Inspectors and other gazetted officers ..	11,500	8,500	10,000	5,446
			Leave salaries	..	..	..	..
			Total B.1 ..	11,500	8,500	10,000	5,446
B.2.—Pay of establishment.	3	3	Clerks (Rs. 257 and less)				
	3	3	M. L. S. S. (Rs. 95 and less)				
	1	1	Temporary establishment	10,000	9,000	7,000	6,075
			Leave salaries				
			Total B.2 (Recurring) ..	10 000	9,000	7,000	6,075

III—DETAILED ACCOUNT NOS. 47-B—INSPECTOR OF FACTORIES—*Concld.* AND 47-C—INSPECTOR OF STEAM BOILERS.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			B.—INSPECTOR OF FACTORIES—*Concld.*				
B.3—Allowances, honoraria, etc.			Travelling allowance	2,000	2,000	2,000	1,408
			Hill allowance	..	..	..	..
			House-rent and other allowances	100	100	100	100
			Recreation allowance	500	..	..	..
			Dearness allowance	2,000	2,000	4,000	3,480
			Cost of passages under the Bengal Passages Rules, 1924.	..	..	..	..
			Cash allowance in lieu of supply of foodstuff at concession rates.	..	..	..	..
			Total B-3 (Recurring) ..	4,600	4,100	6,100	4,988
B.4—Contract contingencies.			Contract contingencies	..	..	..	..
B.5—Contingencies.			Purchase of books .. .. .. Rent, rates and taxes .. .. .. Other contingent charges	2,000	2,000	2,000	1,490
			Total B.5 (Recurring) ..	2,000	2,000	2,000	1,490
			TOTAL B.—INSPECTOR OF FACTORIES (Recurring) ..	28,100	23,600	25,100	17,999
			C.—INSPECTOR OF STEAM BOILERS ..				
C.1—Pay of officers.	2	2	Inspectors and Engineers	16,000	15,500	16,000	15,533
			Total C-1 (Recurring) ..	16,000	15,500	16,000	15,533
C.2—Pay of establishment.	8	8	Permanent establishment (Rs.460 and less) Temporary establishment ..	15,000	14,700	11,500	9,692
			Total C-2 (Recurring) ..	15,000	14,700	11,500	9,692

III—DETAILED ACCOUNT NOS. 47-C—INSPECTOR OF STEAM BOILERS—*Concld.* AND 47-D—PROVINCIAL STATISTICS.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			C.—INSPECTOR OF STEAM BOILERS—*Concld.*				
C.3.—Allowances, honoraria, etc.			Dearness allowance	2,000	2,000	6,000	4,978
			Cash allowances in lieu of supply of food-stuff at concession rates.	..	..	..	..
			Travelling allowance	6,000	6,000	6,000	6,950
			House-rent and other allowances	3,200	3,200	3,000	2,762
			Recreation allowance	700	..	..	...
			Cost of passages under Bengal Passages Rules ..	..	..	..	..
			Total C.3 (Recurring) ..	11,900	11,200	15,000	14,690
C.4.—Contingencies.			Purchase of books, etc.	50	50	50	5,313
			Other contingent charges	2,350	2,350	2,350	
			Rent, rates and taxes	3,000	3,000	3,000	
			Contingent establishment	100	100	100	
			Total C·4 (Recurring) ..	5,500	5,500	5,500	5,313
			TOTAL C.—INSPECTOR OF STEAM BOILERS. (Recurring)	48,400	46,900	48,000	45,228
			D.—PROVINCIAL STATISTICS.				
			Statistics of Industrial and Labour disputes				
D.1.—Pay of officers.			Pay of officers	..	..	..	..
			Total D.I ..	..	..	..	..
D.2.—Pay of establishment.	4	4	Pay of establishment	15,000	14,500	12,000	11,217
			Total D-2 (Recurring) ..	15,000	14,500	12,000	11,217

III—DETAILED ACCOUNT NOS. 47-D—*Concld.* AND 47-E—ADMINISTRATION OF PARTNERSHIP ACT, 1932.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			D.—PROVINCIAL STATISTICS—*Concld.*				
[D.3]—*Allowances, honoraria, etc.*			Travelling allowance	500	500	500	285
			Dearness allowance	..	200	2,300	2,255
			House-rent and other allowances	100	100	..	..
			Recreation allowance	300	..	..	..
			Total D.3 (Recurring) ..	900	800	2,800	2,540
[D.4]—*Contingencies.*			Contingencies	..	..	..	..
			TOTAL D—PROVINCIAL STATISTICS (Recurring)	15,900	15,300	14,800	13,757
			E.—ADMINISTRATION OF PARTNERSHIP ACT, 1932.				
[E.1]—*Pay of officers.*	1	1	Registrar and Assistant Registrar ..	1,200	1,200	1,200	1,350
			Leave salaries	...	...	...	...
			Total E.1 (Recurring) ...	1,200	1,200	1,200	1,350
[E.2]—*Pay of establishment.*	2	2	Permanent establishment ...	4,000	3,000	2,800	2,633
			Temporary establishment ...	...	...	...	...
			Leave salaries	...	...	...	...
			Total E.2 (Recurring) ...	4,000	3,000	2,800	2,633
[E.3]—*Allowances, honoraria, etc.*			Dearness allowance	..	100	1,000	763
			Cash allowance in lieu of supply of foodstuff at concession rates.	..	..	...	
			Travelling allowance	...	...	..	
			House-rent and other allowances	100	100	..	
			Recreation allowance	100	...	..	
			Total E.3 (Recurring) ...	200	200	1,000	763

III—DETAILED ACCOUNT No. 47-E—*Concld.* AND 47-F—ADMINISTRATION OF THE BENGAL MONEY-LENDERS ACT, 1940, ETC.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
E.4.—Contingencies.			Purchase of books	...	...	...	...
			Printing, ruling and binding registers	...	...	...	...
			Other contingent charges ... Recurring ...	200	200	200	297
			Other contingent charges ... Non-recurring	...	...	...	...
			Total E.4	200	200	200	297
			Recurring ...	200	200	200	297
			Non-recurring	...	...	...	...
			Total E—Administration of Partnership Act, 1932	5,600	4,600	5,200	5,043
			Recurring ...	5,600	4,600	5,200	5,043
			Non-recurring	...	...	...	...
			F—ADMINISTRATION OF THE BENGAL MONEY-LENDERS ACT, 1940.				
F.1.—Pay of officers.	1	1	Provincial Registrar	1,200	1,200	1,200	1,243
			Total F.1. (Recurring) ...	1,200	1,200	1,200	1,243
F.2.—Pay of establishment.	4	4	Pay of establishment	5,400	2,600	5,400	2,235
			Total F.2 (Recurring) ...	5,400	2,600	5,400	2,235
F.3.—Allowances, honoraria, etc.			Travelling allowance	600	600	600	137
			House-rent and other allowances	2,000	2,000	2,200	1,054
			Recreation allowance	100	..	...	...
			Dearness allowance	200	200	1,600	375
			Cash allowance in lieu of supply of foodstuff at concession rates.	...	...	...	...
			Total F.3 (Recurring) ...	2,900	2,800	4,400	1,566
F.4.—Contingencies.			Contingencies	100	100	100	103
			Total F.4. (Recurring) ...	100	100	100	103
			Total F.—Administration of the Bengal Money-Lenders Act, 1940.	9,600	6,700	11,100	5,147

III—DETAILED ACCOUNT No. 47-G—MISCELLANEOUS.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
G.—MISCELLANEOUS.					
SUMMARY					
(1) Administration of the East Bengal Shops and Establishments Act, 1951.	Recurring ..	88,800	83,700	90,700	67,086
	Non-recurring ..	..	2,000	..	..
(2) Directorate of Jute	Recurring ..	..	..	..	2,17,884
	Non-recurring ..	..	..	..	..
(3) Family Budget Investigation in East Pakistan—Contribution payable to Government of Pakistan.		..	..	..	..
(4) Administration of the Societies Registration Act of 1860	..	..	..	..	..
(5) Family Budget Investigation in East Pakistan	.. ..	..	..	..	..
(6) Provincial Statistical Board and Bureau of Commercial and Industrial Intelligence.	Recurring ..	3,61,200	3,41,000	3,08,000	3,03,770
	Non-recurring	..	..	..	..
(7) Industrial Research Scheme	Recurring ..	..	..	..	..
	Non-recurring ..			..	..
(8) Employment Information Bureau ..	Recurring ..	..	..	..	..
	Non-recurring	..	..	..	..
(9) Employment Exchange	Recurring ..	..	..	..	..
	Non-recurring ..	..	..	..	..
(10) Estate Office	Recurring ..	3,15,000	3,03,000	2,57,300	3,13,515
	Non-recurring ..	..	..	..	..
(11) Refugee Housing Estate	Recurring ..	3,59,000	..	..	..
	Non-recurring ..	..	..	..	..
(12) Peace-time Fire Service	Recurring ..	..	..	..	..
	Non-recurring	..	..	..	..
(13) Fire-fighting Organisations ..	Recurring ..	..	..	..	..
	Non-recurring		..	..	..
(14) Directorate of Trade and Commerce ..	Recurring ..	..	..	..	17,346
	Non-recurring	..	..	..	..
(15) Purchase of cement	Recurring ..	..	..	..	..
	Non-recurring	..	..	..	..
(16) Purchase of coal and coke	Recurring ..	..	..	..	..
	Non-recurring	..	..	..	..
(17) Purchase of Mustard oil	Recurring ..	..	..	..	..
	Non-recurring	..	..	..	..

III—DETAILED ACCOUNT NO. 47-G—MISCELLANEOUS—*Contd.*

Head	Number 1963-64.	Number 1964-65.	Item	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
(18) Distribution of gold			**Recurring**	..	..	..	..
			Non-recurring	..	..	..	..
(19) Distribution of Textiles			**Recurring**	..	..	..	..
			Non-recurring	..	..	..	..
(20) Minimum Wages Board			**Recurring**	**62,200**	**56,900**	50,400	33,357
			Non-recurring	..	**17,000**	17,000	..
(21) Industrial Court			**Recurring**	**84,000**	**81,000**	85,300	68,771
			Non-recurring	..	..	..	..
Total G.—Miscellaneous			**Recurring**	**12,70,200**	**8,65,600**	7,89,700	10,21,729
			Non-recurring	..	**19,000**	19,000	..
			G.1.—ADMINISTRATION OF EAST BENGAL SHOPS AND ESTABLISHMENTS ACT, 1951.				
G.1.(1)—Pay of officers.	1	1	Pay of officers	3,400	3,300	3,300	2,871
			Total G.1.(1) (Recurring) ..	3,400	3,300	3,300	2,871
G.1(2)—Pay of establishment.	11	16	Inspector (Rs. 272 and less) ..	38,000	36,000	25,900	38,892 (for all items)
	5	4	Clerks (Rs. 360 and less)	8,000	8,000	6,400	
	11	14	M. L. S. S. (Rs. 95 and less)	13,000	10,500	6,100	
	5	5	Temporary establishment	10,000	9,500	15,800	
			Leave salaries	..	..	..	
			Total G.1.(2) (Recurring) ..	69,000	64,000	54,200	38,892
G.1.(3).—Allowances, honoraria, etc.			Travelling allowance	8,000	8,000	..	7,297
			House-rent and other allowances	400	400	25,200	600
			Recreation allowance	1,500	..	..	..
			Dearness allowance	500	2,000	..	11,534
			Cash allowance in lieu of supply of foodstuff at concession.	..	..	..	..
			Total G.1(3) (Recurring) ..	10,400	10,400	25,200	19,431

III—DETAILED ACCOUNT No. 47-G—MISCELLANEOUS—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
G.1(4).—Contingencies.	Purchase of books	100	100	100	..
	Rent, rates, and taxes	3,400	3,400	3,400	
	Other contingent charges .. { Recurring ..	2,500	2,500	2,500	5,892
	{ Non-recurring	..	2,000	2,000	
	Total G 1. (4). (Recurring) ..	6,000	8,000	8,000	5,892
	Total G.(1).—Administration of the East Bengal Shops and Establishments Act, 1951. (Recurring)	88,800	83,700	90,700	67,086
	(Non-recurring) ..	..	2,000	..	..
	NUMBER. 1963-64. 1964-65.				
	G.2.—Directorate of Jute.				
G.2(1).—Pay of officers.	Pay of officers	..	..	..	11,099
	Total G.2(1) ..	..	..	..	11,099
G.2(2).—Pay of establishment.	Pay of establishment	..	..	..	1,19,399
	Total G.2(2) ..	..	..	..	1,19,399
G.2(3).—Allowances, honoraria, etc.	Travelling allowance	..	..	..	13,859
	House-rent and other allowances	..	..	..	3,405
	Dearness allowance	..	..	..	49,275
	Total G.2. (3) ..	..	..	..	66,539
G.2(4).—Contingencies.	Contingencies .. .. { Recurring ..	..	..	..	20,847
	{ Non-recurring	..	..	..	
	Total Contingencies ..	..	..	..	20,847
	Total G. 2.—Directorate of Jute { Recurring ..	..	..	..	2,17,884

III—DETAILED ACCOUNT NO. 47-G—MISCELLANEOUS—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			G.3.—FAMILY BUDGET INVESTIGATION IN EAST PAKISTAN.				
G.3(2).—Pay of establishment.			Pay of establishment	..	..	..	..
G.3(3).—Allowances, honoraria, etc.			Travelling allowance	..	..	..	..
			Dearness allowance	..	..	..	..
			House-rent and other allowances ..	..	..	..	..
			Total G.3.(3) ..	..	..	..	..
G.3.(4).—Contingencies.			Contingencies	..	..	..	..
			Total ..	..	..	..	..
G.3(5).—Deduct—*Charges recoverable from other Governments, Departments, etc.*			*Deduct*—Amount recoverable from other Governments, Departments, etc.	..	..	..	..
			Total G.3.—Family Budget Investigation in East Pakistan	..	..	..	..
			G.6.—PROVINCIAL STATISTICAL BOARD AND BUREAU OF COMMERCIAL AND INDUSTRIAL INTELLIGENCE.				
G.6(1).—Pay of officers.	13	13	Pay of officers	74,000	72,000	69,000	58,972
			Total G.6.(1) (Recurring) ..	74,000	72,000	69,000	58,973
G.6.(2).—Pay of establishment.	111	111	Pay of establishment (Rs. 360 and less) ..	2,23,000	2,04,000	1,47,000	1,47,673
			Total G.6.(2) (Recurring) ..	2,23,000	2,04,000	1,47,000	1,47,673

III—DETAILED ACCOUNT NO. 47-G—MISCELLANEOUS—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
G.6(3) Allowances, honoraria, etc.			Travelling allowance	8,000	15,000	8,000	7,500
			Dearness allowance	17,000	17,000	51,500	52,199
			Cash allowance	...	...	...	...
			House-rent and other allowances	2,000	2,000	1,500	1,153
			Recreation allowance	6,200	..	..	..
			Total G.6.(3) (Recurring) ...	33,200	34,000	61,000	60,852
G.6(4)—Contingencies.			Contingencies ... ... Recurring ...	31,000	31,000	31,000	36,273
			Non-recurring	...	...	...	...
			Total G. 6.—Provincial Statistical Board and Bureau of Commercial and Industrial Intelligence.	3,61,200	3,41,000	3,08,000	3,03,770
			Recurring ...	3,61,200	3,41,000	3,08,000	3,03,770
			Non-recurring	...	...	...	...
			G-9.—EMPLOYMENT EXCHANGE.				
			Add—Establishment charges payable to other Governments, Departments, etc.				
			Amount payable to Government of Pakistan on account of the proportionate cost of establishment of Employment Exchange to deal with unskilled and semi-skilled personnel in Pakistan—Employment Exchange.	...	...	...	...
			Total G.9.—Employment Exchange. Recurring .. / Non-recurring	...	...	...	...
			G.10.—ESTATE OFFICE.				
G-10(1).—Pay of officers.	6	6	Pay of officers	50,000	48,000	48,000	48,734
			Total G.10(1) Recurring ...	50,000	48,000	48,000	48,734
G-10(2).—Pay of establishment.	153	153	Pay of establishment (Rs. 320 and less) ...	2,20,500	2,15,500	1,20,000	1,26,286
			Total G-10(2) Recurring ...	2,20,500	2,15,500	1,20,000	1,26,286

III—DETAILED ACCOUNT No. 47-G—MISCELLANEOUS—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
G-10(3).—Allowances, honoraria, etc.			Travelling allowance ... Recurring	300	300	300	1,982
			Travelling allowance ... Non-recurring	...	...	...	...
			Dearness allowance	6,000	6,000	61,000	62,797
			House-rent and other allowances	1,200	1,200	4,000	4,371
			Recreation allowance	5,000	...	...	...
			Total G.10(3) Recurring ...	12,500	7,500	65,300	69,150
G.10(4).—Contingencies.			Contingent establishment	...	...	...	...
			Contingencies ... ... Recurring ...	32,000	32,000	24,000	68,651
			Contingencies ... ... Non-recurring	...	...	...	...
			Total—Contingencies ..	32,000	32,000	24,000	68,651
			Total G. 10.—Estate Office ... Recurring ...	3,15,000	3,03,000	2,57,300	3,13,515
			Total G. 10.—Estate Office ... Non-recurring	...	...	...	...
			G.11—Refugee Housing Estate.				
G.11(1)—Pay of officers.	4	4	Pay of officers .. (Recurring) ..	38,000	..	..	..
G.11(2)—Pay of Establishment.	65	65	Pay of establishment (Recurring) ..	2,20,000	..	..	..
G.11(3)—Allowances, honoraria, etc.			Allowances, honoraria, etc.	..	..	..	..
			Dearness allowance	4,500	..	..	..
			Travelling allowance	8,000	...	..	..
			Other allowances	1,500	..	..	..
			Recreation allowance	5,000	..	..	..
			Total G. 11. (3) Recurring ..	19,000	..	..	..
G.11(4)—Contingencies.			Contingencies	..	..	..	..
			Contigent establishment	52,000	..	..	..
			Other contingencies	30,000	..	..	..
			Total G-11 (4) (Recurring) ..	82,000	..	..	..
			Total G. 11.—Refugee Housing Estate (Recurring) ..	3,59,000	..	..	..

III—DETAILED ACCOUNT NO. 47-G—MISCELLANEOUS—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	NUMBER. 1963-64. 1964-65.	Rs.	Rs.	Rs.	Rs.
	G.12—PEACE-TIME FIRE SERVICES.				
G.12(1)—Pay of Officers.	Pay of officers	..	..	..	..
G.12(2)—Pay of Establishment.	Pay of establishment	..	..	..	..
G.12(3)—Allowances, honoraria, etc.	Dearness allowances			..	
	Travelling allowances	..	..	..	..
	House-rent and other allowances	..	..	..	..
	Total G.12(3)	..		..	..
G.12(4)—Contingencies.	Contingencies (Recurring)	..	..	..	..
	Equipments and Machineries	..	..	..	..
	Total G.12(4)	..	..	..	..
G.12(5)—Works.	Cyclone damage repairs	..	..	..	..
	Other works	..	..	..	..
	Total G.12—Peace-time fire services	..	..	..	..
	G.13—FIRE-FIGHTING ORGANISATION.				
G.13(1)—Pay of officers.	Pay of officers	..	..	..	..
G.13(2)—Pay of establishment.	Pay of establishment	..	..	..	
G.13(3)—Allowances, honoraria, etc.	Allowances, honoraria, etc.	..	..	..	
G.13(4)—Contingencies.	Other Contingencies	..	..	..	..
	Contingent Establishment	..	..	..	..
	Total G.13(4)	..	..	..	..

III—DETAILED ACCOUNT No. 47-G—MISCELLANEOUS—*Contd.*

Head	Number 1963-64.	Number 1964-65.	Item	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			G.13.—FIRE-FIGHTING ORGANISATION—*Concld.*				
G.13(5)—Grants-in-Aid.			Grants-in-Aid and Contribution	...	...	...	...
G.13(6)—Works.			Works	...	...	...	...
G.13(7)—Cost of basic ration.			Cost of Basic ration	...	...	...	...
			Total G.13.—Fire-Fighting—Organisation	...	...	...	...
			G.14.—DIRECTORATE OF TRADE AND COMMERCE.				
			G.14.(1)—Pay of officers	...	...	...	...
			G.14(2)—Pay of establishment	...	...	...	12,067
			G.14(3)—Allowances, honoraria, etc.—				
			Travelling allowance	...	...	...	...
			Dearness allowance	...	...	...	3,258
			Other allowance	...	...	...	72
			Total 14(3)	...	...	...	3,330
			G.14.(4)—Contingencies	...	...	...	1,949
			Temporary provision for increased pay	...	...	...	...
			Total G.14.—Directorate of Trade and Commerce	...	...	...	17,346
			G·15—PURCHASE OF CEMENT.				
			G 15.(1).—Cost of purchase	...	...	...	...
			G.15.(2)—Other incidental charges—				
			Freight charges	...	...	...	...
			Handling charges	...	...	...	...
			Import duties	...	...	...	...
			Other Miscellaneous charges	...	...	...	...
			Total G.15—Purchase of Cement ...	...	...	...	...

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
G.16.—PURCHASE OF COAL AND COKE.				
G.16(1).—Cost of purchase	...	...	...	..
G.16(2).—Other incidental charges—				
Freight charges	...	...	...	...
Handling charges	...	...	...	...
Import duties	...	...	...	...
Other Miscellaneous charges	...	...	...	...
Total G. 16—Purchase of Coal and Coke ...	...	...	...	...
G.17.—PURCHASE OF MUSTARD OIL.				
G.17(1).—Cost of purchase	...	...	...	...
G.17(2).—Other incidental charges—				
Freight charges	...		...	...
Handling charges	...	...	...	...
Import duties	...	...	...	...
Other Miscellaneous charges	...	...	...	...
Total G.17—Purchase of Mustard oil ...	...	...	...	...
G.18.—DISTRIBUTION OF GOLD.				
G.18(1).—Cost of purchase	...	...	...	...
G.18(2).—Other incidental charges—				
Freight charges	...	...	...	...
Handling charges	...	...	...	
Import duties	...	...	...	...
Other miscellaneous charges	...	...	...	...
Total G·18—Distribution of Gold ..	..	..	..	..

III—DETAILED ACCOUNT NO. 47-G—MISCELLANEOUS—*Contd.*

Number 1963-64	Number 1964-65		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			Rs.	Rs.	Rs.	Rs.
		G·19·—DISTRIBUTION OF TEXTILE.				
		Other incidental charges—				
		Freight charges				
		Handling charges				
		Import duties				
		Other miscellaneous charges				
		Total G·19·—Distribution of Textiles (Recurring)..			...	
		G·20—MINIMUM WAGES BOARD.				
2	2	Pay of officers ... ... (Recurring) ...	28,000	25,500	14,000	13,264
7	7	Pay of establishment (Rs.460 and less) (Recurring) ...	13,000	10,000	9,000	5,451
		Allowances, honoraria, etc.—				
		Travelling allowance	4,000	4,000	6,000	1,135
		Dearness allowance	..	1,000	5,000	3,335
		Other allowances	200	200	200	74
		Recreation allowance	800	..	..	..
		Total (Recurring) ...	5,000	5,200	11,200	4,544
		Contingencies—				
		Contingent establishment	1,200	1,200	1,200	..
		Other contingencies ... ... Recurring ..	15,000	15,000	15,000	10,098
		Non-recurring	..	17,000	17,000	..
		Total ... Recurring ..	16,200	16,200	16,200	10,098
		Non-recurring	..	17,000	17,000	..
		Total G·20·—Minimum Wages Board ... Recurring ..	62,200	56,900	50,400	33,357
		Non-recurring	..	17,000	17,000	..

III -DETAILED ACCOUNT No. 47-G—MISCELLANEOUS—Contd.

Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			Rs.	Rs.	Rs.	Rs.
		G·21·—INDUSTRIAL COURT.				
2	2	Pay of officers ... ... (Recurring) ...	30,000	30,000	30,000	26,398
8	8	Pay of establishment ... (Recurring) ...	15,000	14,000	9,500	9,303
		Allowances, honoraria, etc.—				
		Travelling allowance	5,000	4,000	5,000	3,049
		Dearness allowance	2,800	2,800	6,000	5,549
		Other allowances	15,200	15,200	20,000	140
		Recreation allowance.	1,000	..	..	..
		Total (Recurring) ...	24,000	22,000	31,000	8,738
		Contingencies—				
		Contingent establishment	..	..	1,300	...
		Other contingencies .. ... Recurring	15,000	15,000	13,500	24,332
		Non-recurring	..	..	...	...
		Total Recurring	15,000	15,000	14,800	24,332
		Non-recurring	...	...	...	...
		Total G·21·—Industrial Court ...	84,000	81,000	85,300	68,771
		Recurring	84,000	81,000	85,300	68,771
		Non-recurring	...	..	...	...
		H—RESETTLEMENT AND EMPLOYMENT ORGANISATION.				
		SUMMARY				
		(1) Direction .. .. Recurring ..	1,47,000	1,25,900	1,40,700	4,88,148
		Non-recurring	..	..	..	..
		(2) Employment Exchange .. .. .. Recurring ..	3,05,400	2,71,500	2,80,700	..
		Non-recurring	..	..	..	..
		(3) Training Establishment .. .. Recurring ..	..	..	3,30,000	..
		Non-recurring	..	..	..	..
		(4) Employment Information Programme .. Recurring ..	40,900	38,200	39,500	..
		Non-recurring	..	..	..	..
		(5) National Apprenticeship Training Scheme in East Pakistan. Recurring .	63,700	48,700	72,800	..
		Non-recurring	..	..	..	..
		(6) Management Development Centre .. .. Recurring ..	3,01,000	2,26,000	..	..
		Non-recurring	..	..	..	..

III—Detailed Account No. 47—Miscellaneous Department.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
Gross total H—Resettlement and Employment Organisation.			Recurring ..	8,58,000	7,10,300	8,63,700	..
			Non-recurring	..	..	..	..
Deduct—Charges recoverable from the Central Government.			Recurring .	8,58,000	2,26,000	..	
			Non-recurring	..	..	..	..
Net total H—Resettlement and Employment organisation.			Recurring ..	..	4,84,300	8,63,700	4,88,148
			Non-recurring	..	..	..	..
			H—RESETTLEMENT AND EMPLOYMENT ORGANISATION.				
			H—1. Direction.				
H-1 (1).—Pay of officers.	5	5	Pay of officers	36,000	33,000	40,000	70,739
			Total—Pay of officers (Recurring) ..	36,000	33,000	40,000	70,739
H-1 (2).—Pay of establishment.	38	38	Clerks (Rs. 350 and less) ..				
			M. L. S. S. (Rs. 95 and less)				
			Temporary establishment	68,000	54,000	60,000	1,81,224
			Total—Pay of Establishment (Recurring) ..	68,000	54,000	60,000	1,81,224
H-1 (3).—Allowances, honoraria, etc.			Travelling allowances .. Recurring ..	4,000	4,000	4,000	15,833
			Non-recurring ..	..	..	..	..
			Dearness allowances	15,000	14,000	14,000	27,725
			Expatriation allowance	..	..	..	..
			House-rent and other allowances	11,600	11,500	8,000	40,761
			Recreation allowance	2,700	..	..	..
			Allowances to temporary establishment ..	700	700	6,000	
			Total—Allowances, honoraria, etc. Recurring ..	34,000	30,200	32,000	84,319
			Non-recurring ..	..		..	..
H-1 (4).—Contract contingencies.			Contract contingencies	..	..	..	..
H—1(5).—Other contingencies.			Postage and telegram charges	200	200	..	..
			Purchase of books and periodicals	..	3,500	200	..
			Rent, rates and taxes	3,500	5,000	3,500	1,51,866
			Office expenses and miscellaneous	5,300	..	5,000	..
			Total—Other contingencies (Recurring) ..	9,000	8,700	8,700	1,51,866
			Gross Total H—1—Direction (Recurring) ..	1,47,000	1,25,900	1,40,700	4,88,148
H-1(5)—Deduct—Charges recoverable from the Central Govt.			*Deduct*—Charges Recoverable from the Central Government. (Recurring)	1,47,000	..	..	..
			Net Total H—2 (Recurring)	..	1,25,900	1,40,700	4,88,148

III—DETAILED ACCOUNT NO. 47—RESETTLEMENT AND EMPLOYMENT ORGANISATION—*Contd.*

	Number. 1963-64.	Number. 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			H-2—EMPLOYMENT EXCHANGE.				
P(1)—Pay of Officers.	15	15	Pay of officers	72,000	60,000	75,000	...
			Total—Pay of officers (Recurring) ...	72,000	60,000	75,000	...
P(2)—Pay of establishment.	68	68	Clerks (Rs. 350 and less) ... ... M. L. S. S. (Rs. 95 and less) .. Temporary establishment	1,12,000	1,10,000	1,10,000	...
			Total—Pay of establishment (Recurring) ..	1,12,000	1,10,000	1,10,000	...
P(3)—Allowances, honoraria, etc.			Travelling allowance	4,000	4,000	4,000	...
			Dearness allowance	32,000	32,000	28,000	...
			Expatriation allowance	..	19,000	...	...
			House-rent and other allowances	19,100	..	10,000	...
			Recreation allowance	4,300	..	..	..
			Allowances to temporary establishment ...	2,000	2,000	12,000	...
			Total—Allowances, honoraria, etc. (Recurring) ...	61,400	57,000	54,000	...
P(4)—Contract contingencies.			Contract contingencies	...	...	...	...
P(5)—Other contingencies.			Postage and Telegram charges	..	..	...	...
			Purchase of books and periodicals	800	800	1,000	...
			Rent, rates and taxes	39,200	24,200	21,200	...
			Office expenses and miscellaneous	20,000	19,500	19,500	...
			Total—Other contingencies (Recurring) ...	60,000	44,500	41,700	...
			Gross Total H-2—Employment Exchange (Recurring)	3,05,400	2,71,500	2,80,700	...
P(6)—Deduct —Charges recoverable from the Central Government.			*Deduct*—Charges recoverable from the Central Government. (Recurring)	3,05,400	..	...	..
			Net Total H.2 (Recurring)	...	2,71,500	2,80,700	...

III—DETAILED ACCOUNT No. 47—RESETTLEMENT AMD EMPLOYMENT ORGANISATION (TRAINING ESTABLISHMENT)—*Contd.*

	Number 1963-64.	Number 1964-65		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			H-3—TRAINING ESTABLISHMENT.				
H·3(i)—Pay of Officers.	2		Pay of officers ..	..	..	12,000	..
			Total—Pay of officers	..	..	12,000	..
H·3(ii)—Pay of establishment.	80		Clerks (Rs. 350 and less) ..				
			M. L. S. S. (Rs. 95 and less) ..	..	..	73,000	..
			Temporary establishment ..				
			Total—Pay of establishment	..	..	73,000	..
H·3(iii)—Allowances, honoraria, etc.			Travelling allowance ..				
			Dearness allowance ..				
			Expatriation allowance ..	..	..	45,000	..
			House-rent and other allowances ..				
			Recreation allowance ..				
			Total—Allowances, honoraria, etc.	..	..	45,000	..
H·3(iv)—Contract contingencies.			Contract contingencies ..	..	..	..	..
H-3(v)—Other contingencies.			Postage and telegram charges ..				
			Purchase of books and periodicals ..				
			Rent, rates and taxes ..	..	..	2,00,000	..
			Office expenses and miscellaneous ..				
			Total—Other contingencies	..	..	2,00,000	..
			Total H-3—Training Establishment	..	..	3,30,000	..

III—DETAILED ACCOUNT No. 47—RESETTLEMENT AND EMPLOYMENT ORGANISATION (EMPLOYMENT INFORMATION PROGRAMME—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			H.4—EMPLOYMENT INFORMATION PROGRAMME.				
H.4(1)—Pay of officers.			Pay of officers	..	..	..	..
			Total ..	..	..	..	..
H.4(2).—Pay of establishment.	13	13	Clerks (Rs. 350 and less)				
			M. L. S. S. (Rs. 95 and less)	28,000	26,000	28,000	..
			Temporary establishment				
			Total—Pay of establishment (Recurring) .	28,000	26,000	28,000	..
H.4(3).—Allowances, honoraria, etc.			Travelling allowance	3,000	3,000	3,000	..
			Dearness allowance	4,500	4,500	6,000	..
			Expatriation allowance	..	...	..	..
			House-rent and other allowances ..	3,700	3,700	2,000	..
			Recreation allowance	700	...	..	..
			Cost of passages granted under Superior Civil Services Rules, 1924.	..	..	..	..
			Total—Allowances, honoraria, etc. (Recurring) ..	11,900	11,200	11,000	..
H.4(4).—Contract contingencies.			Contract contingencies	..	..	..	..
H.4(5).—Other contingencies.			Purchase of books and periodicals	..	..	..	..
			Rent, rates and taxes	..	..	..	..
			Office expenses and miscellaneous	1,000	1,000	500	..
			Total—Other contingencies (Recurring) ..	1,000	1,000	500	..
			Gross Total H·4—Employment Information Programme. (Recurring)	40,900	38,200	39,500	..
H.4(6)—Deduct Charges recoverable from the Central Government.			*Deduct*—Charges recoverable from the Central Government. (Recurring)	40,900	..	..	..
			Net Total H.4 (Recurring) .	..	38,200	39,500	..

III—DETAILED ACCOUNT NO. 47—RESETTLEMENT AND EMPLOYMENT ORGANISATION NATIONAL APPRENTICESHIP IN EAST PAKISTAN—Contd.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			H·5—NATIONAL APPRENTICESHIP SCHEME IN EAST PAKISTAN.				
H·5(1).—Pay of officers.	7	7	Pay of officers	24,000	13,000	20,000	..
			Total—Pay of officers (Recurring) ..	24,000	13,000	20,000	..
H-5(2).—Pay of establishment.	15	15	Clerks (Rs. 600 and less) .. .. M. L. S. S. (Rs. 95 and less) .. .. Temporary establishment	18,000	15,000	29,000	..
			Total—Pay of establishment (Recurring) ..	18,000	15,000	29,000	..
H-5(3).—Allowances, honoraria, etc.			Travelling allowance	2,000	2,000	2,000	..
			Dearness allowance	5,500	5,500	8,000	..
			Expatriation allowance	..	..	2,000	..
			House-rent and other allowances	2,200	2,200	..	..
			Recreation allowance	1,000	..	..	..
			Total—Allowances, honoraria, etc. (Recurring)	10,700	9,700	12,000	..
H-5(4).—Contract contingencies.			Contract contingencies	..	..	..	..
H-5(5).—Other contingencies.			Purchase of books and periodicals	1,000	1,000	1,800	..
			Rent, rates and taxes	5,000	5,000	5,000	..
			Office expenses and miscellaneous	5,000	5,000	5,000	..
			Contingent establishment	..	..	..	..
			Total—Other contingencies (Recurring) ..	11,000	11,000	11,800	..
			Gross total H·5—National Apprenticeship Scheme in East Pakistan. (Recurring)	63,700	48,700	72,800	..
H·5(5)—Deduct—Charges recoverable from the Central Government.			*Deduct*—Charges recoverable from the Central Government. (Recurring)	63,700	..	..	..
			Net Total H·5 (Recurring) ..	..	48,700	72,800	..
			H-6—MANAGEMENT DEVELOPMENT CENTRE.				
H·6(1)—Pay of Officers.	13	13	H·6(1)—Pay of officer (Recurring)	1,04,000	50,500	...	...
H·6(2)—Pay of Establishment.	28	28	H·6(2)—Pay of establishment (Recurring)	68,000	33,000	...	...
H·6(3)—Allowances and honoraria, etc.			Travelling allowance ... ... Dearness allowance ... ... Other allowance	47,000	22,000	...	...
			Recreation allowances	2,000	...	...	...
			Total H-6(3) (Recurring) ...	49,000	22,000	...	...
H·6(4)—Contingencies.			Contingencies	80,000	1,20,500	...	...
			Gross Total H-6 (Recurring) ...	3,01,000	2,26,000	...	...
H·6(5)—Deduct—Charges recoverable from the Central Government.			*Deduct*—Charges recoverable from the Central Government. (Recurring)	3,01,000	2,26,000	...	...
			Net Total H·6—Management Development Centre.	...	...	...	...

III—Detailed Account No. 47-H—Fire Services

Margin	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			I.—FIRE SERVICES.				
			Peace-time Fire Service.				
I.-Pay of officers.	9	9	Pay of officers .. (Recurring) ..	52,000	50,000	50,000	46,191
I.-Pay of establishment.	1814	1814	Pay of estabishment (Rs.400 and less). (Recurring)	24,22,000	23,63,000	18,15,000	13,39,345
I.-Allowances, honoraria, etc.			Travelling allowance	65,000	65,000	60,000	44,740
			Dearness allowance	9,000	9,000	5,98,000	4,23,576
			House-rent and other allowances ..	12,100	12,100	6,000	10,833
			Recreation allowance	50,000	..	..	..
			Total I.(2) .. (Recurring) ..	1,36,100	86,100	6,64,000	4,79,149
I.-Contingencies.			Contingencies .. .. (Recurring) ..	7,11,000	7,11,000	7,11,000	6,75,899
			Equipment and Machineries (Non-recurring) ..	1,50,000	3,50,000	5,00,000	5,66,229
			Total I.(4) .. Recurring	7,11,000	7,11,000	7,11,000	12,42,128
			Non-recurring ..	1,50,000	3,50,000	5,00,000	..
I.-Works.			I (5) Works .. .. (Recurring) ..	1,00,000	1,00,000	1,00,000	1,67,329
			Total—I—Fire Services .. (Recurring) ..	34,21,100	33,10,100	33,40,000	32,74,142
			(Non-recurring) ..	1,50,000	3,50,000	5,00,000	..

ANNEXURE

GRANT No. 25.

New Expenditures included in the Budget Estimate for 1964-65 under the head "47—Miscellaneous Departments."

Heads of Account.	Budget Estimate, 1964-65.
	Rs.
Recurring Expenditure—	
Recreation allowance	88,000
Provincial Statistical Board—	
Pay of establishment	30,000
Fire Services—	
Lump provision for additional expenditure for completed development schemes.	3,00,000
Non-recurring Expenditure—	
Fire Services—	
Contingencies (Purchase of equipments, etc.)	1,50,000
Total	5,68,000
Recurring	4,18,000
Non-recurring	1,50,000

GRANT No. 26

CIVIL WORKS.

(Head of Account :—50—Civil Work.)

[Tot]al— Three crores thirty-one lakhs and sixty-eight thousand rupees.

[Ch]arged— *Two lakhs and six thousand rupees.*

[Ot]her than Charged—

Recurring— One crore eighty-three lakhs and twenty-seven thousand rupees.

Non-recurring— One crore forty-six lakhs and thirty-five thousand rupees.

New Expenditure—Eight lakhs and eighty thousand rupees.

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
A·—Original Works—Buildings.					
A·1·—Salt		..	..	..	..
A·2·—Land Revenue (Other than Charged) ..	Recurring ..	1,000	1,000	1,000	..
	Non-recurring	..	3,000	3,000	..
A·3·—Provincial Excise (Other than Charged)(Recurring) ..		2,000	2,000	2,000	899
A·4·—Registration (Other than Charged) ..	Recurring ..	7,000	7,000	7,000	7,809
	Non-recurring	..	..	5,000	..
A·5·—General Administration — Other than Charged—	Recurring ..	45,000	45,000	45,000	1,23,527
	Non-recurring	..	85,000	74,000	..
A·5·—General Administration — *Charged* ..	.. ..	*10,000*	*10,000*	*10,000*	*9,763*
A·6·—Administration of Justice (Other than Charged).	Recurring ..	13,000	13,000	13,000	7,122
	Non-recurring	..	25,000	..	..
A·7·—Jails and Convict Settlements (Other than Charged).	Recurring ..	30,000	30,000	30,000	4,277
	Non-recurring	..	10,000	10,000	..
A·8·—Police—					
(i) Police (Other than Charged) ..	Recurring ..	19,000	19,000	19,000	1,38,575
	Non-recurring	..	2,77,000	2,77,000	..
(ii) Special Police, Eastern Pakistan Rifles (Other than Charged).		..	..	..	..
A·9·—Ports and Pilotage		..	..	..	..
A·10·—Education (Other than Charged) ..	Recurring ..	12,000	12,000	12,000	7,882
	Non-recurring	..	39,000	39,000	..
A·11·—Medical (Other than Charged) ..	Recurring ..	25,000	25,000	25,000	1,05,579
	Non-recurring	..	1,74,000	1,74,000	..
A·12·—Public Health	Recurring ..	1,000	1,000	1,000	..
	Non-recurring	..	13,000	13,000	..

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
A·—ORIGINAL WORKS—BUILDINGS—*Concld.*					
A·13·—Agriculture (Recurring)		5,000	5,000	5,000	1,108
A·14·—Veterinary	Recurring ..	1,000	1,000	1,000	960
	Non-recurring	..	..	..	..
A·15·—Co-operation		..	..	..	..
A·16·—Industries (Recurring)		4,000	4,000	4,000	..
A·17·—Civil Works—					
(i) Government Buildings	Recurring ..	25,000	25,000	25,000	10,24,953
	Non-recurring	6,61,000	4,41000	2,64,000	..
(ii) Requisitioned Buildings (Non-recurring)		10,000	10,000	10,000	3,043
A·18·—Stationery and Printing	Recurring ..	2,000	2,000	2,000	
	Non-recurring	..	..	..	..
A·19·—Miscellaneous Departments (Recurring)		4,000	4,000	4,000	..
A·20·—Famine Relief		..	..	..	..
A·21·—Expenditure connected with the visit of Heads of States, Dignitaries, etc.	(Other than Charged)	..	..	..	..
	Charged	..	..	..	..
Deduct—Charges recoverable from other Governments, Departments, etc.		..	..	..	..
Deduct—Amount recoverable from the Central Government on account of the proportionate cost of building occupied by the E.P.R.		..	..	..	..
For rounding	..	..	..	..	..
NET—TOTAL A·—ORIGINAL WORKS—BUILDINGS	..	8,77,000 ..	12,83,000 ..	10,75,000 ..	14,35,495
Other then Charged	Recurring ..	1,96,000	1,96,000	1,96,000	14,25,732
	Non-recurring	6,71,000	10,77,000	8,69,000	..
Charged	..	*10,000*	*10,000*	*10,000*	9,763
B·—Original Works—Communications	Recurring ..	28,000	28,000	28,000	28,000
	Non-recurring	..	12,80,000	18,00,000	31,97,3[illegible]

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
A·—ORIGINAL WORKS—BUILDINGS—*Concld.*					
C·—Repairs—					
C·1·—Requisitioned Buildings	(Recurring)..	1,55,000	1,55,000	1,55,000	2,28,649
C·2·—Government Buildings (other than charged).	Recurring ..	76,00,000	75,00,000	72,00,000	73,09,512
	Non-recurring	..	..	..	..
	Charged	*1,96,000*	*1,96,000*	*1,96,000*	*2,35,614*
C·3·—Housing Estate Buildings	(Recurring)..	2,00,000	200,000	30,000	..
C·4·—Communications (other than charged)	Recurring ..	80,00,000	76,00,000	76,00,000	84,78,086
	Non-recurring	..	..	5,00,000	..
C·5·—Tea Rates Road	.. ..	..	..	..	..
C·6·—Repairs to Central Road fund works ..	..	..	..	..	..
C·7·—Expenditure connected with the flood, 1954 ..	..	..	..	..	..
C·8·—Expenditure connected with cyclone—					
(a) Buildings	Recurring	1,00,000	1,00,000	1,00,000	..
	Non-recurring	..	30,00,000	..	..
(b) Communication (Non-recurring)	.. ..	..	60,00,000	..	..
C·9·—Expenditure connected with visit of Heads of States, Dignitaries, etc.		..	..	..	..
Deduct—Charges recoverable from other Governments Departments, etc.		..	..	..	..
	Total C·—Repairs ..	1,62,51,000	2,47,51,000	1,57,81,000	1,62,51,861
Other than Charged	Recurring ..	1,60,55,000	1,55,55,000	1,50,85,000	1,60,16,247
	Non-recurring	..	90,00,000	5,00,000	..
	Charged ..	*1,96,000*	*1,96,000*	*1,96,000*	*2,35,614*

Number 1963-64.	Number 1964-65.	Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		D·—Establishment—					
		Buildings Branch—					
		D·1·—Pay of officers ..	Recurring ..	1,80,000	1,84,000	2,20,000	..
			Non-recurring	18,91,000	3,000	..	
		D·2·—Pay of establishment	Recurring ...	2,60,000	4,20,000		1,75,876
			Non-recurring	48,77,000	..	3,23,000	3,63,460
254	254	D·3·—Allowances, honoraria, etc.	Recurring ..	80,000	81,000	2,40,000	1,76,746
			Non-recurring	8,90,000	..		
2445	2445	D·4·—Contingencies ..	Recurring ..	1,24,000	2,19,000	1,50,000	5,22,337
			Non-recurring	23,16,000	10,500	..	..
		Total ..		1,06,18,000	9,17,500	..	..
			Recurring ..	6,44,000	9,04,000	..	..
			Non-recurring ...	99,74,000	13,500	..	...
		Communication Branch—					
		D·1·—Pay of officers ..	..	7,17,000	66,000	..	--
		D·2·—Pay of establishment ..	..	22,23,000	1,92,000	..	..
		D·2·—Allowances, honoraria	..	4,76,000	53,500	..	..
		D·4·—Contingencies ..	..	3,65,000	32,000	..	..
		Total ..		37,81,000	3,43,500	..	..
			Recurring ..	1,51,000	3,31,000	9,33,000	12,38,419
			Non-recurring ..	36,30,000	12,500	..	..

ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Housing and Settlement Branch—				
D·1·—Pay of officers (Recurring) (11)	46,000	42,000	68,000	..
D·2·—Pay of establishment (Recurring) (77)	1,50,000	1,02,000	1,10,000	..
D·3·—Allowances, honoraria, etc. (Recurring)	44,000	32,000	68,000	..
D·4·—Contingencies (Recurring)	14,000	14,000	14,000	..
Total H. & S.	2,54,000	1,90,000	2,60,000	6,534
Recurring ..	2,54,000	1,90,000	2,60,000	6,534
Non-recurring	..	..	..	..
Gross Total D·—Establishment	1,46,53,000	14,51,000	11,93,000	12,44,95[illegible]
Recurring ...	10,49,000	14,25,000	11,93,000	12,44,95[illegible]
Non-recurring	1,36,04,000	26,000	..	..
Deduct—Recoveries (Recurring)	5,00,000	5,00,000	50,000	37,18,92[illegible]
Deduct—Establishment charges recovered by debit to the major heads—				
(i) 63B—Development (Non-recurring) ..	1,58,000	..	..	..
(ii) 80—Town Development scheme (Non-recurring) ..	2,16,000	..	..	..
(iii) 81—Civil works (Non-recurring) ..	1,35,50,000	..	..	..
Total—Recoveries ..	1,44,24,000	5,00,000	5,00,000	37,18,92[illegible]
Recurring ..	5,00,000	5,00,000	5,00,000	37,18,92[illegible]
Non-recurring	1,39,24,000	..	..	..
Net Total D·—Establishment ..	2,29,000	9,51,000	—6,93,000	24,73,96[illegible]
Recurring ..	5,49,000	9,25,000	—6,93,000	24,73,96[illegible]
Non-recurring	—3,20,000	26,000	..	..
E·—Tools and plant (Recurring)	3,70,000	3,70,000	3,70,000	3,20,9[illegible]
Gross Total E—Tools and Plant (Recurring) ..	3,70,000	3,70,000	3,70,000	3,20,9[illegible]
Deduct—Recoveries (Recurring)	1,00,000	1,00,000	1,00,000	3,18,[illegible]
Net Total E·—Tools and Plant (Recurring) ..	2,70,000	2,70,000	2,70,000	1,2[illegible]

ABSTRACTACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
A.—ORIGINAL WORKS—BUILDING—*Concld.*				
—Grants-in-aid	1,01,000	1,01,000	1,01,000	1,00,000
—Suspense	5,00,000	5,00,000	5,00,000	1,37,57,162
—Charges in England	..	..	..	5,012
—Lump provision for revision of scales of pay — Recurring ..	28,000	..	2,96,000	..
—Lump provision for revision of scales of pay — Non-recurring ..	3,60,000	..	..	..
For rounding ..	..	..	..	..
[Surr]enders or withdrawals within grant or appropriation	..	..	..	..
GROSS TOTAL 50—CIVIL WORKS ..	3,31,68,000	2,97,64,000	2,11,44,000	3,63,11,937
Other than charged — Recurring	1,83,27,000	1,81,75,000	1,77,69,000	3,60,66,560
Other than charged — Non-recurring	1,46,35,000	1,13,83,000	31,69,000	..
Charged	*2,06,000*	*2,06,000*	*2,06,000*	*2,45,377*
[Deduct]—				
(i) Normal recoveries — Recurring ..	6,00,000	6,00,000	6,00,000	40,37,842
(i) Normal recoveries — Non-recurring ..	1,39,24,000	..	..	..
(ii) Subvention from Central Road Fund	..	..	..	..
NET TOTAL 50—CIVIL WORKS ..	1,86,44,000	2,91,64,000	2,05,44,000	3,22,74,095
Other than Charged — Recurring	1,77,27,000	1,75,75,000	1,71,69,000	3,20,28,718
Other than Charged — Non-recurring	7,11,000	1,13,83,000	31,69,000	
Charged	*2,06,000*	*2,06,000*	*2,06,000*	*2,45,377*
(Other than Charged).				
[Ne]w works	6,61,000	2,13,000	5,74,000	..
[Impro]ved in course of construction	10,000	8,64,000	2,95,000	14,25,732
[Min]or works	1,96,000	1,96,000	1,96,000	..
(Charged)				
[Ne]w works	..	..	..	..
[Impro]ved in course of construction	..	..	..	..
[Min]or works	*10,000*	*10,000*	*10,000*	*9,763*

III—DETAILED ACCOUNT NO. 50-B—ORIGINAL WORKS—COMMUNICATION, G—SUSPENSE AND I—CHARGES IN ENGLAND.

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
B.—ORIGINAL WORKS—COMMUNICATIONS.				
Foreign Aid	..	..	..	..
Ordinary roads	..	..	..	..
Roads in Sugar Zone Area	..	..	..	..
R. D. F. works	..	12,80,000	18,00,000	31,97,3[illegible]
Minor works	28,000	28,000	28,000	..
Construction and improvement of National Highways	..	..	..	..
TOTAL—COMMUNICATIONS ..	28,000	13,08,000	18,28,000	31,97,3[illegible]
TOTAL—ORIGINAL WORKS { Other than Charged ..	8,95,000	25,81,000	28,93,000	46,23,[illegible]
TOTAL—ORIGINAL WORKS { *Charged* ..	*10,000*	*10,000*	*10,000*	*9,7[illegible]*
G.—SUSPENSE.				
1. Stock—				
(i) Charges	5,00,000	5,00,000	5,00,000	1,37,57,[illegible]
(ii) *Deduct*—Issues to works and other credits	..	..	..	..
2. London Stores—				
(i) Charges—				
(*a*) Charges in England	..	..	..	..
(*b*) Pakistan Charges	..	..	..	..
(ii) *Deduct*—Credits by transfer to works or stock—				
3. Other Suspense Account—				
(i) Charges	..	..	..	..
(ii) *Deduct*—Recoveries	..	..	..	..
Total G.—Suspense ..	5,00,000	5,00,000	5,00,000	1,37,57,[illegible]
I—CHARGES IN ENGLAND.				
I.1.—Leave and deputation salaries and sterling overseas pay ..	..	..	..	..
I.2.—Cost of stores	..	..	..	..
I.3.—Government Scholarships	..	..	..	..
I.4.—Other charges—	..	..	..	..
Appointment to Pakistan Service	..	..	..	..
For rounding ..	..	..	..	..
Total H			..	[illegible]

ANNEXURE

GRANT No. 26.

New Expenditures included in the Budget Estimate for 1964-65 under the head "50—Civil Works".

Heads of Account.	Budget Estimate, 1964-65.
	Rs.
(ii) Recurring Expenditure—	
D-Establishment—Buildings Branch—	
(I) Pay of Officers	9,000
Recreation allowance	2,00,000
[Ex]penditure on projects—	
(i) New Projects (Non-Recurring)	
1. Extension of 10 Minto Road Buildings	2,61,000
2. Construction of Dormitory Houses at Dacca	4,00,000
3. Repairs of Requisitioned Buildings	10,000
Total	8,80,000
Recurring	2,09,000
Non-recurring ..	6,71,000

GRANT No. 27

(Head of Account—54—Relief.)

[Tot]al—Sixty-five lakhs and fifty nine thousand rupees.

[Char]ged—Nil.

[Oth]er than Charged—

Recurring—Fifty-two lakhs and forty-one thousand rupees.

Non-recurring—Thirteen lakhs and eighteen thousand rupees.

New Expenditure—Thirteen lakhs and thirty three thousand rupees.

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
A·—RELIEF MEASURES.				
A·1—Salaries and establishment—				
A·1(1)·—Pay of officers	72,000	68,000	74,000	67,391
A·1(2)·—Pay of establishment	2,60,000	2,55,000	1,55,000	1,88,120
A·1(3)·—Allowances, honoraria, etc.	48,000	45,000	95,000	98,867
A·1(4)·—Contingencies	35,000	35,000	40,000	2,47,148
Total A·1 ..	4,15,000	4,03,000	3,64,000	6,01,526
A·2—Relief works	..	..	..	..
Total A·2· ..	..	..	..	..
A·3—Gratuitous Relief—				
A·3(1)·—Relief given in Government Institutions	..	..	..	..
A·3(2)·—Relief given at the houses of the people — Recurring	8,04,000	7,12,000	8,04,000	30,27,306
A·3(2)·—Relief given at the houses of the people — Non-recurring	..	66,38,000	..	..
A·3(3)·—Relief given in other ways .. — Recurring	7,00,000	7,00,000	6,80,000	1,80,47,834
A·3(3)·—Relief given in other ways .. — Non-recurring	13,18,000	2,52,84,000	78,00,000	..
Gross Total—Gratuitous Relief ..	28,22,000	3,33,34,000	92,84,000	2,10,75,140
Recurring	15,04,000	14,12,000	14,84,000	..
Non-recurring	13,18,000	3,19,22,000	78,00,000	..

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Deduct—				
A·3(3)(5)·—Recoveries on account of price of rice, etc., supplied to non-official organisation, etc.	—50,000	—50,000	—50,000	—9,32,034
A·3(3)(6)·—Recovery from Central Government for American Wheat.	..	..	..	..
A·3(3)(7)·—Recovery on account of fire-wood scheme ..	..	..	..	..
Total—*Deduct*—Recoveries (Recurring) ..	—50,000	—50,000	—50,000	—9,32,034
Net Total—Gratuitous Relief ..	27,72,000	3,32,84,000	92,34,000	2,01,43,106
Recurring	14,54,000	13,62,000	14,34,000	..
Non-recurring	13,18,000	3,19,22,000	78,00,000	..
A·4·—Rehabilitation Programme —				
A·4(1)·—Pay of officers	6,500	6,000	7,000	6,384
A·4(2)·—Pay of establishment...	4,33,000	4,28,000	3,05,500	2,92,983
A·4(3)·—Allowances, honoraria, etc.	20,500	30,000	1,24,500	1,16,710
A·4(4)·—Contingencies ... ... Recurring ...	8,39,000	8,39,000	8,99,000	6,48,543
Non-recurring	..	7,000	..	..
A·4(5)·—Works ... Recurring ...	1,00,000	1,00,000	1,00,000	2,25,000
Non-recurring	..	..	...	...
A·4(6)·—Grants-in-aid ... Recurring	7,15,000	7,15,000	7,15,000	6,55,783
Non-recurring		20,000	20,000	...
Total A·4 ...	21,14,000	21,45,000	21,71,000	19,45,403
Recurring	21,14,000	21,18,000	21,51,000	19,45,403
Non-recurring	..	27,000	20,000	...
A·5·—Miscellaneous	12,00,000	3,000	12,00,000	5,70,000
Total A·5 ...	12,00,000	3,000	12,00,000	5,70,000
Charged	..	3 000	..	..
Other than charged— Recurring ...	12,00,000	..	12,00,000	5,70,000
Non-recurring	..	..	..	..

ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
...6—*Deduct*—Amount transferred from Relief Fund	...	...	...	...
Total ...	...	...	...	...
...7—Charges in England	...	...	...	...
Total A·7 ...			·	...
Lump provision for revision of scales of pay	8,000	...	38,000	...
For rounding ...	...	...	...	...
Gross Total 54—Relief ...	65,59,000	3,58,85,000	1,30,57,000	2,41,92,069
Charged	..	3,000	..	..
Other than charged .. Recurring	52,41,000	39,33,000	52,37,000	
Other than charged .. Non-recurring	13,18,000	3,19,49,000	78,20,000	...
Deduct—Recovery(Recurring) ...	50,000	50,000	50,000	—9,32,034
Net Total 54—Relief ...	65,09,000	3,58,35,000	1,30,07,000	2,32,60,035
Charged ..	..	3,000	..	..
Other than charged Recurring	51,91,000	38,83,000	51,87,000	
Other than charged Non-recurring	13,18,000	3,19,49,000	78,20,000	...

	Number 1963-64.	Number 1964-65.	DETAILS	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			A·1·—Salaries and Establishment.				
			(*a*) Normal.				
...(1)·— ...of officers.	24	21	Pay of Special Relief Officers	72,000	68,000	74,000	67,391
			Total A·1(1)	72,000	68,000	74,000	67,391
...(2)·— ...of estab- ...ment.	110	108	Clerks and other superior establishment ...	2,20,000	2,15,000	1,37,000	1,62,316
	33	43	Inferior establishment	40,000	40,000	18,000	25,804
			Total A·1(2) ...	2,60,000	2,55,000	1,55,000	1,88,120

III—DETAILED ACCOUNT No. 54-A.(1)—SALARIES AND ESTABLISHMENT.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	A·1·—SALARIES AND ESTABLISHMENT—*Concld*				
A·1(a)(3)·—Allowances, honoraria, etc.	Travelling allowance	25,000	25,000	25,000	19,579
	House-rent and other allowances	4,500	5,000	5,000	4,351
	Dearness allowance	12,000	15,000	65,000	74,937
	Recreation allowance	6,500	..	..	..
	Expenses out of contribution made out of Red Cross Society for training of nurses, etc.				
	Total A.1(3) ..	48,000	45,000	95,000	98,867
A·1(a)(4).—Contingencies.	Contingencies	35,000	35,000	40,000	2,47,148
	Total A.1(4) ..	35,000	35,000	40,000	2,47,148
	TOTAL A.1—(a) Normal (Recurring) ..	4,15,000	4,03,000	3,64,000	6,01,526
	(b) EXPENDITURE CONNECTED WITH FLOOD.				
A·1(b)(1)—Pay of officers.	Pay and allowances of Special Relief Officer ..	..	..	..	..
A.1(b)(2)—Pay of establishment.	Clerks and other superior establishment ..	..	..	..	..
	Inferior establishment	..	..	..	..
	Total ..	..	..	..	..
A·1(b)(3)—Allowances, honoraria, etc.	Travelling allowance	..	..	..	..
	House-rent and other allowances	..	..	..	..
	Dearness allowance	..	..	..	..
	Total ..	..	..	..	..
A·1(b)(4)—Contingencies.	Contingencies	..	..	..	..
	Total ..	..	..	..	..
	TOTAL A·1 (b) :	..	..	..	..

III—DETAILED ACCOUNT NO. 54-A (1)—SALARIES AND ESTABLISHMENT—*Concld.* A(2)—RELIEF WORKS AND A(3)—GRATUITOUS RELIEF.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actual, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	(c) EXPENDITURE CONNECTED WITH CYCLONE				
A-1(c)(1)—Pay of officers.	Pay of officers	..	..	..	..
	Total ..	..	..	..	..
A-1(c)(2)—Pay of establishment.	Pay of establishment	..	..	..	..
	Total ..	..	..	..	..
A-1(c)(3)—Allowances, honoraria, etc,	Travelling allowance	..	..	..	..
	Dearness allowance	..	..	..	..
	House-rent and other allowances ..	..	..	..	..
	Total ..	..	..	..	..
A-1(c)(4)—Contingencies.	Contingencies	..	..	..	..
	Total ..	..	..	..	..
	Total A·1(c) ..	..	..	..	..
	Total A·1—Salaries and Establishment ..	4,15,000	4,03,000	3,64,000	6,01,526
A·2·—Relief Works—					
A·2(1)·—Flood Relief		..	..	..	..
A·2(2)·—Draught Relief		..	..	..	..
A·2(3)·—Cyclone and Tornado Relief—					
(i) Sinking of tube-wells		..	..	..	..
(ii) Dewatering of tanks		..	..	..	..
A·2(4)·—Other Relief		..	..	..	..
	Total A·2 ..	..	..	..	..
A·3·—Gratuitous Relief—					
A·3(1)·—Relief given in Government Institutions		..	..	..	..
	Total A·3(1) ..	..	..	..	..

III—DETAILED ACCOUNT No.54-A(3)—GRATUITIOUS RELIEF.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
A·3(2)—Relief given at the houses of the people—					
A·3(2)—Flood Relief	Recurring ..	4,00,000	4,00,000	4,00,000	23,39,821
	Non-recurring	..	17,00,000		..
A·3(2)(2)—Draught Relief ..	Recurring .. / Non-recurring	4,000	..	4,000	3,982
A·3(2)(3)—Cyclone and Tornado Relief .	Recurring ..	3,00,000	3,00,000	3,00,000	5,35,510
	Non-recurring		47,00,000		
A·3(2)(4)—Other Relief	Recurring ...	1,00,000	12,000	1,00,000	1,47,993
	Non-recurring	..	2,38,000	..	...
Total A·3(2) ..		8,04,000	73,50,000	8,04,000	30,27,306
	Recurring ..	8,04,000	7,12,000	8,04,000	..
	Non-recurring	..	66,38,000	..	..
A·3(3)—Relief given in other ways—					
A·3(3)(1)—Flood Relief	Recurring ..	1,50,000	1,50,000	1,50,000	1,24,42,292
	Non-recurring		1,33,50,000	78,00,000	
A·3(3)(2)—Draught Relief		..	..	..	..
A·3(3)(3)—Cyclone and Tornado Relief—					
(*i*) Financial assistance to students (Non-recurring) ..		..	52,000	..	..
(*ii*) Grant to educational Institution (Non-recurring) ..		..	9,93,000	..	..
(*iii*) Expenditure on Health Services		..	..	..	..
(*iv*) Expenditure on supply of Cattle, Seeds, etc. (Non-recurring)			4,00,000	..	..
(*v*) Re-construction of houses		..	..	..	..
(*vi*) Replacement of agricultural implements		..	..	..	..
(*vii*) House-building grant ..	Recurring ..	4,00,000	4,00,000	4,00,000	15,11,558
	Non-recurring	..	48,00,000	..	
(*viii*) Other Relief	Recurring ..	1,00,000	1,00,000	80,000	40,42,841
	Non-recurring	13,18,000	42,39,000	..	..
A·3(3)(4)—Other Relief	Recurring ..	50,000	50,000	50,000	51,143
	Non-recurring	..	14,50,000	..	..
Gross Total A·3(3) ..		20,18,000	2,59,84,000	84,80,000	1,80,47,834
	Recurring ..	7,00,000	7,00,000	6,80,000	..
	Non-recurring	13,18,000	2,52,84,000	78,00,000	..

III—DETAILED ACCOUNT No. 54-A(3)—GRATUITOUS RELIEF—*Concld.*—54-A(4)—REHABILITATION PROGRAMME.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
A·3(3)(5)—*Deduct*—Recovery on account of price of rice, etc., supplied to non-official organisation, etc.				—50,000	—50,000	—50,000	9,32,034
A·3(3)(6)—*Deduct*—Recovery from Central Government for American Wheat.				..	..	..	..
A·3(3)(7)—*Deduct*—Recovery on account of fire-wood scheme ..				..	..	..	..
			Total—*Deduct*—Recoveries (Rec). ..	—50,000	—50,000	—50,000	9,32,034
			NET TOTAL A·3(3) ..	19,68,000	2,59,34,000	84,30,000	1,71,15,800
			Recurring ..	6,50,000	6,50,000	6,30,000	..
			Non-recurring	13,18,000	2,52,84,000	78,00,000	..
			A·4·—REHABILITATION PROGRAMME.				
			A·4(1).—Work houses and Institutions connected therewith.				
A·4(1)(1).—Pay of officers.			Pay of officers	...	...	...	...
A·4(1)(2).—Pay of establishment.	17	17	Pay of establishment	21,000	20,000	15,500	8,983
A·4(1)(3).—Allowances, honoraria, etc.			Allowances, honoraria, etc.	...	...	3,500	3,710
			Recreation allowance	500	..	..	..
A·4(1)(4).—Contingencies.			Contingencies ... Recurring ..	39,000	39,000	31,000	56,929
			Non-recurring	..	7,000	..	..
A·4(1)(5).—Works.			Works	...	...	...	...
			Total—A-4(1)—Work houses and Institutions connected therewith.	60,500	66,000	50,000	69,622
			Recurring ...	60,500	59,000	50,000	69,622
			Non-recurring	..	7,000	..	..
			A—4(2) Establishment of a home for destitute women and children.	...	...	...	...
				...	...	...	...
			Total A·4(2) ...	...	...	...	...

III—DETAILED ACCOUNT No.54-A(4)—REHABILITATION PROGRAMME—*Concld.*

	Number 1963-64	Number 1964-65		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			A-4(3).—Orphanages.				
A·4(3)(1)·—Pay of officers.	1	1	Pay of officers	6,500	6,000	7,000	6,384
A·4(3)(2)·—Pay of establishment.	301	301	Pay of establishment	4,12,000	4,08,000	2,90,000	2,84,000
			Lump provision for increased pay ...	...	...	...	...
A·4(3)(3)·—Allowances, honoraria, etc.			Allowances, honoraria, etc.	12,000	30,000	1,21,000	1,13,000
			Recreation allowance	8,000	..	..	..
			Lump provision for increased dearness allowance ...	...	...	...	...
A·4(3)(4)·—contingencies.			Contingencies	8,00,000	8,00,000	8,68,000	5,91,614
A·4(3)(5)·—Grants-in-aid contribution, etc.			Grant to non-Government orphanages. Recurring ...	7,15,000	7,15,000	7,15,000	6,55,783
			Non-recurring		20,000	20,000	...
A·4(3)(6)·—Works.			Works ... ... Recurring ...	1,00,000	1,00,000	1,00,000	2,25,000
			Non-recurring	...	...	...	...
			Total—A-4(3)·—Orphanages ...	20,53,500	20,79,000	21,21,000	18,75,781
			TOTAL—A-4—REHABILITATION PROGRAMME.	21,14,000	21,45,000	21,71,000	19,45,403
			Recurring ...	21,14,000	21,18,000	21,51,000	...
			Non-recurring	...	27,000	20,000	...
			A·5—Miscellaneous.				
			A·5(1)—Test Relief to flood-affected people ...	2,50,000	3,000	2,50,000	5,70,000
			A·5(2)—Test Relief to draught-affected people ...	2,00,000	...	2,00,000	...
			A·5(3)—Test Relief to cyclone and tornado-affected people.	6,50,000	...	6,50,000	...
			A·5(4)—Other Test Relief	1,00,000	...	1,00,000	...
			Total—Miscellaneous	12,00,000	3,000	12,00,000	5,70,000
			Charged	...	3,000	..	...
			Other than charged ... Recurring ...	12,00,000	..	12,00,000	..
			Non-recurring	..	..	..	..
			A·6—*Deduct*—Amount transferred from Relief Fund	...	...	...	...
			A·7—Charges in England	...	...	...	...

ANNEXURE.

GRANT No. 27.

New Expenditures included in the Budget Estimate for 1964-65 under the head "54—Relief".

Heads of Account.	Budget Estimate, 1964-65.
	Rs.
Recurring Expenditure—	
Recreation allowance	15,000
Non-recurring Expenditure—	
A-3 Gratuitous relief	..
A-3(3) Relief given in other ways—	
A(3) (3) Cyclone and Tornado relief.	
(viii) Other Relief	13,18,000
Total	13,33,000
Recurring	15,000
Non-recurring ..	13,18,000

GRANT No. 28

SUPERANNUATION ALLOWANCES AND PENSIONS.

(Head of Account:—55—Superannuation Allowances and Pensions.)

Total—Eighty nine lakhs and sixty five thousand rupees.

Charged—One lakh and thirty four thousand rupees.

Other than Charged—

Recurring—Eighty eight lakhs and thirty one thousand rupees.

Non-recurring—Nil.

New expenditure—One lakh and ninety five thousand rupees.

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
A—Superannuation and retired allowances—				
Other than Charged (Recurring) ..	76,63,000	76,63,000	76,63,000	63,21,046
Charged	*1,34,000*	*1,34,000*	*1,34,000*	*14,380*
Lump provision for superannuation and retired allowances (Recurring)	10,00,000	..	..	..
Total A	87,97,000	77,97,000	77,97,000	63,35,426
B—Equated payments of commuted value of pensions transferred from Capital Account (outside the Revenue Account)——	..	..	..	..
C—Compassionate allowance—				
(a) *Add*—Payments to Central Government on account of pensions payable to officers appointed by the Secretary of State recoverable from the Province (*Charged*).	..	..	..	..
(b) Compassionate allowance—Ordinary (Recurring) ..	3,000	3,000	3,000	2,515
Total C (Recurring) ..	3,000	3,000	3,000	2,515
D—Gratuities—				
(a) Gratuities (ordinary) (Recurring)	1,50,000	1,50,100	1,65,000	1,40,871
(b) Compassionate gratuity (Compassionate Fund) (Recurring) ..	..	..	5,000	..
Total D (Recurring) ..	1,50,000	1,50,100	1,70,000	1,40,871
—Pensions for distinguished and meritorious services or for political consideration (Recurring).	5,000	4,900	4,900	4,050
—Charitable allowances (Recurring)	1,000	1,000	1,200	962
—Donations to Provident Funds—				
Donations to Provident Funds in respect of other Officers (Recurring)	9,000	9,000	9,000	9,000

III—DETAILED ACCOUNT No.55-J—CHARGES IN ENGLAND.

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
J.—Charges in England—				
J.1.—Pensions of Military and Navy Officers in respect of Civil Employment (contributions payable under the President of Pakistan's Order No.14 of 1959 and Article 934 of the C.S.R.)—Other than Charged.	..	..	..	93,620
J.2.—Contribution payable under the President of Pakistan's Order No.14 of 1959 and Article 934 of the C.S.R.)—				
J.2(1).—High Court Judges (*Charged*)	..	..	..	98,354
J.2(2).—Civil Service of Pakistan—Other than Charged ..	..	..	..	5,90,057
J.2(3).—Other Civil Services in Pakistan—Other than Charged				6,96,531
J.3.—Superannuation and retired allowances	..	..	..	..
J.4.—Compassionate allowances	..	..	..	6,450
J.5.—Gratuity				
For rounding—Other than Charged	..	..	..	..
Total J—				14,85,012
Other than Charged (Recurring) ..	..	..		13,86,658
Charged				98,354
K.—*Deduct*—Pensionary charges transferred to Commercial Departments.	..	..	..	..
For rounding—Other than Charged	..	..	—100	..
Surrenders or withdrawals within grant or appropriation ..	..	..	..	..
Gross Total—55—Superannuation allowances and pensions ..	89,65,000	79,65,000	79,85,000	79,77,836
Other than Charged (Recurring) ..	88,31,000	78,31,000	78,51,000	78,65,102
Charged	1,34,000	1,34,000	*1,34,000*	1,12,734
Total—Recoveries on account of Pensionary charges transferred to Commercial Departments.	..	..	..	..
Net Total—55—Superannuation allowances and pensions ..	89,65,000	79,65,000	79,85,000	79,77,836
Other than Charged (Recurring) ..	88,31,000	78,31,000	78,51,000	78,65,102
Charged	*1,34,000*	*1,34,000*	*1,34,000*	*1,12,734*

ANNEXURE.

GRANT No. 28.

[N]ew Expenditures included in the Budget Estimate for 1964-65 under the head "55—Superannuation allowances and pensions".

Heads of Account.	Budget Estimate, 1964-65.
	Rs.
[Rec]urring Expenditure—	
A—Superannuation and retired allowances	1,95,000
Total	1,95,000
Recurring	1,95,000
Non-recurring ...	...

[illegible]

[illegible]

[illegible]

[illegible]	Heads of Account
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	Total
[illegible]	Recurring
	Non-recurring

GRANT No. 29

[CHARGES ON ACCOUNT OF STATIONERY AND PRINTING.]

Head of Account—(1) 56—Stationery and Printing (2) Depreciation—Reserve Fund—Government Press.

tal—Seventy-nine lakhs and fifty eight thousand rupees.

arged—*Nil.*

her than Charged—

Recurring—Seventy nine lakhs and fifty eight thousand rupees.

Non-recurring—Nil.

New Expenditure—Forty one thousand rupees.

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
I—Stationery—				
A—Stationery Offices and Stores—				
A-1—Pay of officers	5,000	5,100	4,000	3,485
A-2—Pay of establishment	37,000	36,000	31,000	11,225
A-3—Allowances, honoraria, etc.	1,200	1,900	12,200	3,983
A-5—Other contingencies ... ... Recurring ...	1,60,000	1,60,000	45,000	1,47,710
Non-recurring ...	...	5,000	...	
A-6—*Deduct*—Recoveries on account of stationery supplied to other Governments, Departments.		...	...	...
Gross total A—Stationery Offices and Stores ...	2,03,200	2,08,000	92,200	1,66,403
Recurring ..	2,03,200	2,03,000	92,200	1,66,403
Non-recurring ..	..	5,000	..	
Net total A—Stationery Offices and Stores	2,03,200	2,08,000	92,200	1,66,403
Recurring ...	2,03,200	2,03,000	92,200	1,66,403
Non-recurring ...	...	5,000	...	
B-1—Stationery supplied by other Governments and Departments	46,29,000	40,32,000	40,52,000	30,22,622
B-2—*Deduct*—Charges on account of printing of forms and registers, etc., in connection with State Acquisition works.	4,00,000	4,00,000	4,00,000	...
Net Total B—Stationery supplied by other Governments and Departments.	42,29,000	36,32,000	36,52,000	30,22,622
C—Discount on plain paper used with stamps	32,000	32,000	32,000	18,439
D—Purchase of plain paper used with stamps	50,000	1,25,000	1,25,000	7,490

ABSTRACT ACCOUNTS—*Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
II·—Printing—					
E·—GOVERNMENT PRESSES.					
E·1·—Pay of officers	Recurring ...	60,000	42,000	51,500	30,267
	Non-recurring	...	13,000	..	
E·2·—Pay of establishment	Recurring ...	19,34,000	19,08,500	15,27,600	14,65,529
	Non-recurring	...	44,000	...	
E·3·—Allowances, honoraria, etc. ...	... ...	2,50,200	3,05,500	7,09,400	6,75,782
E·4·—Contract contingencies	Recurring ...	1,50,000	1,64,000	1,47,000	1,45,136
	Non-recurring	..	3,000	..	
E·5·—Other contingencies	... ...	40,000	40,000	40,000	38,972
E·6·—Mechanical Section	... ...	32,000	27,500	22,000	23,564
E·7·—Type Foundry Section	... ...	12,000	12,000	10,000	9,636
E·8·—Offset and Process Department ...	... ...	21,000	20,500	16,000	17,000
E·9·—Provision for depreciation ...	... ...	...	...	...	
E·10·—Stores	Recurring ...	90,000	90,000	74,000	1,06,417
	Non-recurring	...	...	..	
E·11·—Additions to plant and machinery ...	Recurring ...	..	..	67,000	238
	Non-recurring	...	1,24,000	23,000	
E·12·—Charges payable to other Departments	...	...	...	...	...
E·13·—Renewals and replacement from Depreciation Reserve	...	2,00,000	...	...	...
E·14·—*Deduct*—Amount tranferred from the Depreciation Reserve		2,00,000	...	...	...
TOTAL E.—GOVERNMENT PRESSES	...	25,89,200	27,94,000	26,87,500	25,12,541
	Recurring	25,89,200	26,10,000	26,64,500	25,12,541
	Non-recurring	...	1,84,000	23,000	
F.—Printing at private presses ..	.. ..	..	..	..	
G.—Cost of printing work done by other Governments	..	..	..	..	
H.—Transfer to Depreciation Reserve Fund—Government Presses		2,50,000	2,50,000	2,50,000	2,50,000

ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
—Renewal and Replacement	..	..	2,00,000	..
—*Deduct*—Amount met from the Depreciation Reserve Fund—Government Presses.	..	..	..	..
—Charges in England	..	..	..	43,609
Lump provision for revision of scales of pay	5,000	..	1,10,000	..
For rounding ..	—400	..	+300	..
Gross Total—56—STATIONERY AND PRINTING ..	79,58,000	74,41,000	75,49,000	60,21,104
Charged	..	..	..	..
Other than Charged — Recurring ..	79,58,000	72,52,000	75,26,000	60,21,104
Other than Charged — Non-recurring ..	..	1,89,000	23,000	
Total Recoveries (Recurring) ..	6,00,000	4,00,000	4,00,000	..
NET TOTAL—56—STATIONERY AND PRINTING ..	73,58,000	70,41,000	71,49,000	60,21,104
Charged	..	..	..	..
Other than Charged — Recurring ..	73,58,000	68,52,000	71,26,000	60,21,104
Other than Charged — Non-recurring ..	..	1,89,000	23,000	

III—DETAILED ACCOUNT NO. 56-A—STATIONERY OFFICES AND STORES.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			A.—Stationery Offices and Stores ..	..	..	..	..
A.1.—*Pay of Officers.*	1	1	Manager and Assistant Managers (Rs.500 and less) ..	5,000	5,100	4,000	3,485
			Total ..	5,000	5,100	4,000	3,485
A.2.—*Pay of Establishment.*	2	2	Store-keepers and Assistant Store-keepers (Rs.250 and less).	5,000	5,000	4,500	11,225
	3	3	Clerks (Rs.330 and less)	5,000	5,000	4,000	
	3	3	M.L.S.S. (Rs.95 and less)	3,000	3,000	1,500	
	22	22	Temporary	24,000	23,000	21,000	
			Total ..	37,000	36,000	31,000	11,225

III—DETAILED ACCOUNT No. 56-A—STATIONERY OFFICES AND STORES—*Concld.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	A.—Stationery Offices and Stores—*Concld.*				
A.3.—Allowances, honoraria, etc.	Travelling allowance	200	..	200	..
	Recreation allowance	800	..	..	..
	Other allowances	200	200	1,300	3,983
	Dearness allowance	..	1,700	10,700	..
	Total ..	1,200	1,900	12,200	3,983
A.5.—Other contingencies.	Contingent establishment (4)	4,000	4,000	3,000	1,47,710
	Other contingencies { Recurring ..	1,56,000	1,56,000	42,000	
	Other contingencies { Non-recurring ..	..	5,000	..	
	Total	1,60,000	1,65,000	45,000	1,47,710
	{ Recurring ..	1,60,000	1,60,000	45,000	1,47,710
	{ Non-recurring ..	..	5,000	..	
A.6.—Deduct—Recoveries on account of stationery supplied to other Governments, Departments, etc.	*Deduct*—Recoveries on account of stationery supplied to other Governments, Departments, etc.	..	..	..	..
	Gross Total A.—Stationery Offices and Stores ..	2,03,200	2,08,000	92,200	1,66,403
	{ Recurring ..	2,03,200	2,03,000	92,200	1,66,403
	{ Non-recurring ..	..	5,000	..	
	Net Total A.—Stationery Offices and Stores ..	2,03,200	2,08,000	92,200	1,66,403
	{ Recurring ..	2,03,200	2,03,000	92,200	1,66,403
	{ Non-recurring ..	..	5,000	..	

III—DETAILED ACCOUNT NO. 56-E—GOVERNMENT PRESSES.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
E.—GOVERNMENT PRESSES					
SUMMARY					
East Pakistan Government Press	**Recurring** ..	**25,89,200**	**26,10,000**	**26,64,500**	**25,12,541**
	Non-recurring	..	**1,84,000**	**23,000**	
Publication Branch		..	..	..	..
Secretary to Governor's Press		..	..	..	..
Press and Forms Department		..	..	..	..
Total		**25,89,200**	**27,94,000**	**26,87,500**	**25,12,541**
	Recurring	**25,89,200**	**26,10,000**	**26,64,500**	**25,12,541**
	Non-recurring ..	..	**1,84,000**	**23,000**	

	NUMBER. 1963-64.	NUMBER. 1964-65.	DETAILS.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			(a) East Pakistan Government Press.					
(1)—Pay of officers.	12	12	Superintendent, Special Officer, Deputy Superintendent, Assistant Superintendent, Administrative officer and Accounts-*cum-Budget* officer, 1 (Rs.850—1,100), 1 (Rs.250—850) 2 (Rs.550—40—750), 7 (Rs.325—650), 3 (Rs. 310—520), 1 (Rs.375—650).	Recurring	60,000	42,000	51,500	30,267
				Non-recurring	..	13,000	..	
			Total —Pay of officers ..		60,000	55,000	51,500	30,267
				Recurring	60,000	42,000	51,500	30,267
				Non-recurring	..	13,000	..	
(2)—Pay of establishment.	707	707	(1) *Operatives.*					
			Press Correctors, Impositors, Distributors, Compositors, Binders, etc. Piece establishment—Permanent Temporary (Rs.330 and less.)	Recurring	11,10,000	11,16,000	8,80,000	8,65,146
				Non-recurring	..	4,000	..	
	55	55	(2) *Branch Supervision.* Overseers, Section-holders, Foremen, Jamadars, etc.. (Rs.415 and less).		1,40,000	1,24,000	1,22,000	86,906
	76	76	(3) *Auxiliaries.* Author's correction checkers, Proceedings Clerks, Brass rule and lead-keepers, Type-suppliers, Unlockers, Pressmen, Inkmen, Carriers, Washers, Mechanics, Report-writers, Press Order Clerks, Roller Moulders, Clerks, etc. (Rs.360 and less).		80,000	80,000	55,000	53,687

III—DETAILED ACCOUNT No. 56-E—GOVERNMENT PRESSES—*Contd.*

Head	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(4) *Reading Branch.*				
	82	82	Readers and Press Revisers, (Rs.500 and less)				
			Copy-holders (Rs.145 and less). Recurring ...	1,40,000	1,30,000	1,20,000	1,18,56[illegible]
			Non-recurring	...	20,000	...	
			(5) *Standing Forme-Keepers* (Rs.240 and less). ..	4,000	3,500	3,000	2,8[illegible]
			(6) *All other establishments.* (Rs. 425 and less).				
	255	255	Clerks, Paper Store-keepers, Type Store keepers, Miscellaneous Store keepers, Time keepers, Computors, etc. Recurring	4,60,000	4,55,000	3,47,600	3,38,3[illegible]
			Non-recurring	..	20,000	..	
			M.L.S.S. (Rs.95 and less).				
			Lump provision for increased pay ..	..	..	..	..
			Total—Pay of establishment .	19,34,000	19,52,500	15,27,600	14,65,5[illegible]
			Recurring ...	19,34,000	19,08,500	15,27,600	14,65,5[illegible]
			Non-recurrring	...	44,000	..	
E·3·—Allowances honoraria, etc.			House-rent and other allowances	10,000	11,000	4,600	6,0[illegible]
			Dearness allowance	16,000	90,000	5,20,600	5,04,2[illegible]
			Travelling allowance	200	100	200	..
			Confidential allowance	4,000	4,000	4,000	3,9[illegible]
			Recreation allowance	40,000	...	..	...
			Overtime and other allowances	1,80,000	2,00,400	1,80,000	1,61,5[illegible]
			Cost of passages granted under Bengal Passage Rules, 1927.	..	..	..	..
			Lump provision for increased dearness allowance	..	..	..	..
			Cash allowance	..	..	..	..
			Total—Allowances, etc. ..	2,50,200	3,05,500	7,09,400	6,75,7[illegible]
			Contingent establishment (124) Recurring ..	1,03,000	1,17,000	1,00,000	1,13,4[illegible]
			Non-recurring	..	3,000	..	
E·4·—Contract contingencies.			Other contract contingencies	47,000	47,000	47,000	31,6[illegible]
			Total—Contract contingencies .	1,50,000	1,67,000	1,47,000	1,45,1[illegible]
			Recurring ...	1,50,000	1,64,000	1,47,000	1,45,1[illegible]
			Non-recurring	..	3,000	..	

III—DETAILED ACCOUNT NO. 56-E—GOVERNMENT PRESSES—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(a) East Pakistan Government Press—Contd.				
[...]—Other [Co]ntingencies.			Customs duty on imported stores	5,000	5,000	5,000	..
			Rent, rates and taxes	..	..	..	..
			Sports and Recreation Club	750	750	750	..
			Purchase of books	100	100	100	..
			Subscription to newspapers and periodicals ..	100	100	100	..
			Other contingent charges	34,050	34,050	34,050	38,972
			Total—Other contingencies ..	40,000	40,000	40,000	38,972
			(1) Operatives.				
[...]—Mecha-[nic]al Section.	7	7	Carpenters (Rs. 100—3—145)	9,000	8,500	6,000	6,829
			(3) Auxiliaries.				
	13	13	Mechanics, Drivers and Gasfitters (Rs.300 and less).	23,000	19,000	16,000	16,735
			Total—Mechanical Section	32,000	27,500	22,000	23,564
			(1) Operatives.				
[...]—Type [Fou]ndry [S]ection.	8	8	Matrix-maker, Casters (Rs.240 and less) ..	12,000	12,000	10,000	9,636
			(3) Auxiliaries.				
			Clerks and Machine justifier (Rs. 300 and less).	..	..	..	..
			Total—Type Foundry ..	12,000	12,000	10,000	9,636
[...]—Offset and [Proce]ss Deptt.	14	14	Offset and Process Department (Rs.415 and less).	21,000	20,500	16,000	17,000

III—DETAILED ACCOUNT NO. 56-E—GOVERNMENT PRESSES—*Contd.*

Head	Number 1963-64.	Number 1964-65.	Item	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
E·9.—Provision for depreciation.			Provision for Depreciation	..	..	..	..
E.10·—Stores.			Raw materials — Recurring ..	90,000	90,000	74,000	1,06,417
			Raw materials — Non-recurring ..	..	..	..	
E·11.—Additions to plant and machinery.			Additions to plant and machinery — Recurring ..	...	..	67,000	23
			Additions to plant and machinery — Non-recurring ..	...	1,24,000	23,000	
E.12.—Charges payable to other Departments.			Charges payable to other Departments ..	..	..	..	..
E·13.—Renewal and replacements from Depreciation Reserve.			Renewal and replacements from Depreciation Reserve	2,00,000	..	..	..
E·14.—Deduct—*Amount transferred from the Depreciation Reserve.*			*Deduct*—Amount transferred from the Depreciation Reserve.	2,00,000	..	..	..
			For rounding ..	..	..	..	..
			Total (*a*)—East Pakistan Government Press ..	25,89,200	27,94,000	26,87,500	25,12,54
			Recurring ..	25,89,200	26,10,000	26,64,500	25,12,54
			Non-recurring ..	..	1,84,000	23,000	
			(*b*) PUBLICATION BRANCH.				
E·2·—Pay of establishment.			Clerks (Rs.240 and less)	..	..	..	..
			M.L.S.S. (Rs.95 and less)	..	..	..	..
			Temporary establishment	..	..	..	..
			Total	..	..	..	..

III—DETAILED ACCOUNT NO. 56-E—GOVERNMENT PRESSES—*Contd.*

	NUMBER 1963-64.	NUMBER 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
E.2.—Allowances, honoraria, etc.			Dearness allowance	..	..	..	
			House-rent and other allowances	..	..	..	..
			Cash allowance	..	..	..	..
			Total ..	..	..	..	..
E.5.—Other Contingencies.			Postage and telegram charges	..	..	..	..
			Purchase of books	..	..	..	..
			Other contingent charges	..	..	..	..
			Total	..	..	..	..
			For rounding	..	..	..	..
			Total (*b*)—Publication Branch ..	..	..	..	..
			(*c*)—SECRETARY TO GOVERNOR'S PRESS.				
E.1.—Pay of officers.			Manager (310—520)	..	..	..	..
			Total	..	..	..	..
E.2.—Pay of establishment.			(*1*) *Operatives.*				
			Compositors, Impositors, Machineman and Binder, 110—240, 100—145.	..	..	..	..
			(*4*) *Reading Branch.*				
			Reader (Rs.120—240)	..	..	..	..
			Copy-holder (Rs.100—145)	..	..	..	..
			(*6*) *All other establishments.*				
			M.L.S.S. (Rs.95 and less) ..	..	..	..	..
			Total	..	..	..	..

III—DETAILED ACCOUNT No. 56-E—GOVERNMENT PRESSES—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(*c*)—SECY. TO GOVERNOR'S PRESS—*Concld.*				
E·3·—Allowances, honoraria etc.			Dearness allowance	..	..	..	..
			Overtime and other allowances	..	..	..	..
			Travelling allowance	..	..	..	..
			House-rent and other allowances	..	..	..	..
			Cash allowance	..	..	..	..
			Total ..	..	..	..	..
			For rounding ..	..	..	..	..
			Total (*c*)—Secretary to Governor's Press ..	..	..	..	..
			(*d*)—PRESS AND FORMS DEPARTMENT.				
E·1·—Pay of officers.			Manager (Rs.750—40—950)	..	..	..	..
			Total ..	..	..	..	..
			(2) Branch Supervision.				
E·2·—Pay of establishment			Overseers, Section-holders, Foremen, Jamadars (Rs. 350 and less).	..	..	..	..
			(3) Auxiliaries.				
			Press correctors (Rs. 50—80)	..	..	..	..
			(4) Reading Branch.				
			Readers (Rs. 150 and less)	..	..	..	..
			(5) Standing Formes.				
			Forme-keepers (Rs.90 and less) ..	..	..	..	..
			(6) All other establishments.				
			Clerks and store-keepers	..	..	..	..
			Forms Department (Rs.300 and less) ..	..	..	..	..
			Press Department (Rs.112 and less) ..	..	..	..	..
			Temporary establishment ..	..	..	..	..
			Total ..	..	..	..	..

III—DETAILED ACCOUNT NO. 56-E—GOVERNMENT PRESSES—*Contd.*

				Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			(*d*)—PRESS AND FORMS DEPARTMENT—*Concld.*				
E-3—*Allowances, honoraria, etc.*			Dearness allowance	...	...	...	...
			Travelling allowance	...	...	...	...
			Cost of passages granted under Bengal Passage Rules, 1927.	...	...	...	...
			Cash allowance	...	...	...	...
			Total ...	...	...	...	...
E-4—*Contract Contingencies.*			Contract contingencies	...	...	...	...
E-5—*Other contingencies.*			Rent, rates and taxes	...	...	...	...
			Purchase of books	...	...	...	...
			Subscription to newspapers and periodicals ..	...	...	...	...
			Other contingent charges	...	...	...	...
			Customs duty on imported stores	...	...	...	...
			Total ...	...	...	...	...
	NUMBER.						
	1963-64.	1964-65.					
E-6—*Mechanical Section.*			(*3*) *Auxiliaries.*				
			Mechanics, etc., Drivers (Rs. 240 and less) ...	...	...	...	...
			Total Mechanical Section ...	...	...	...	...
E-7—*Type Foundry Section.*			*Branch Supervision.*				
			Foreman (Rs. 120—210)	...	...	...	...
			(*3*) *Auxiliaries.*				
			Justifier (Rs. 75—105)	...	...	...	...
			Total Type Foundry ...	...	...	...	...

III—DETAILED ACCOUNT NO. 56-E—GOVERNMENT PRESSES—*Concld.* AND K—CHARGES IN ENGLAND.

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	(*d*)—PRESS AND FORMS DEPARTMENT—*Concld.*				
E·10·—Stores.	Purchase of raw materials	...	...	...	...
E·11·—Additions to plant and machinery.	Additions to plant and machinery	...	...	...	...
	TOTAL(*d*)—PRESS AND FORMS DEPARTMENT ...	...	...	...	...
	G·—COST OF PRINTING WORK DONE BY OTHER GOVERNMENTS.				
	Cost of Army Forms supplied to the Police Department	...	...	...	...
	Cost of Civil Standard Forms and Army Forms supplied to Departments other than Police Department.	...	...	...	...
	Cost of L. A. D. Forms	...	...	...	...
	Other printing works (cost of cheque forms and other miscellaneous printing works).	...	...	...	...
	Total ...	...	...	...	...
	K·—CHARGES IN ENGLAND.				
	K·1·—Leave salaries and deputation pay ...	...	...	...	...
	K·2·—Salaries and Sterling overseas pay ...	...	...	...	...
	K·3·—Stores for Pakistan Papers	...	...	...	...
	Printing Stores	...	...	...	...
	Other Stores	...	...	...	...
	K·4·—Government Scholarships ...	...	...	...	...
	K·5·—Other charges	...	...	...	...
	TOTAL K·—CHARGES IN ENGLAND ...	...	...	...	...

ANNEXURE

GRANT No. 29.

New Expenditures included in the Budget Estimate for 1964-65 under the head "56—Stationery and Printing".

Heads of Account.	Budget Estimate, 1964-65.
	Rs.
Recurring Expenditure—	
Recreation allowance	41,000
Total	41,000
Recurring ...	41,000
Non-recurring ...	...

GRANT No. 30

MISCELLANEOUS

(Head of Account :—57—Miscellaneous).

Total—Five crores sixteen lakhs and nineteen thousand rupees.

Charged—Nil.

Other than Charged—

Recurring—One crore eighty lakhs and forty-nine thousand rupees.

Non-recurring—Three crores thirty-five lakhs and seventy thousand rupees.

New Expenditure—Three crores seventy-one lakhs and eighty-nine thousand rupees.

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
A.—Expenditure on account of State Prisoners and Detenus ..	8,000	8,000	15,000	10,323
Total A	8,000	8,000	15,000	10,323
B.—Cost of Books and Periodicals	..	..	..	..
C.—Donations for charitable purposes	32,300	32,100	32,000	31,010
Total C ..	32,300	32,100	32,000	31,010
D.—Special Commissions of Enquiry—				
D.1.—East Pakistan Provincial Minority Commission—				
D.1(1).—Pay of officers	..	..	..	..
D.1(2).—Pay of establishment	1,900	1,800	1,200	1,178
D.1(3).—Allowances, honoraria, etc.	100	100	600	403
D.1(4).—Contingencies	100	100	100	..
Total D.1 ..	2,100	2,000	1,900	1,581
D.2—East Pakistan Commissions of Enquiry—				
D.2(1).—Pay of officers	..	..	..	..
D.2(2).—Pay of establishment	..	..	..	..
D.2(3).—Allowances, honoraria, etc.	..	..	..	..
D.2(4).—Contingencies	..	..	..	..
Total D. 2 ..	..	..	..	..

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
D.3—Boundary Dispute Tribunal and Survey and Demarcation of Inter Dominion Boundary—				
D.3(1).—Gross charges—				
D.3(1)(1).—Pay of officers	36,000	35,000	35,000	33,055
D.3(1)(2).—Pay of establishment	2,52,000	2,51,000	93,000	1,27,291
D.3(1)(3).—Allowances, honoraria, etc. ..	62,000	64,000	78,000	97,389
D.3(1))4).—Contingencies	6,50,000	6,50,000	1,50,000	1,50,536
Gross Total D.3 ..	10,00,000	10,00,000	3,56,000	4,08,271
D.3(2).—*Deduct*—Charges recoverable from Central Government.	10,00,000	10,00,000	3,56,000	..
Net Total-D.3 ..	..	..	..	4,08,271
D.4.—Other Special Commissions of Enquiry—				
D.4(1).—Pay of officers .. .. (Non-recurring)	15,000	36,000	600	50,528
D.4(2).—Pay of establishment .. (Non-recurring)	4,000	22,000	900	19,967
D.4(3).—Allowances, honoraria, etc. .. (Non-recurring)	11,000	28,500	600	45,448
D.4(4).—Contingencies .. .. (Non-recurring)	15,000	80,500	3,900	93,847
Total D.4 .. Non-recurring ..	45,000	1,67,000	6,000	2,09,790
Gross Total D.—Special Commissions of Enquiry	10,47,100	11,69,000	3,63,900	6,19,642
Recurring ..	10,02,100	10,02,000	3,57,900	6,19,642
Non-recurring	45,000	1,67,000	6,000	..
Deduct—Charges recoverable from Central Government	10,00,000	10,00,000	3,56,000	..
Net Total D.—Special Commissions of Enquiry	47,100	1,69,000	7,900	6,19,642
Recurring ..	2,100	2,000	1,900	6,19,642
Non-recurring	45,000	1,67,000	6,000	..

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
E—Petty Establishment—				
E·1·—Pay of officers	..	..	..	..
E·2·—Pay of establishment	2,00,000	1,97,000	1,35,900	1,25,944
E·3·—Allowances, honoraria, etc.	7,100	7,300	74,400	72,007
E·4·—Contingencies	3,49,400	4,37,500	3,27,000	2,92,836
Total E ..	5,56,500	6,41,800	5,37,300	4,90,787
F—Irrecoverable temporary loans and advances written off ..	..	..	..	962
G—Rent, rates and taxes	..	..	..	..
Gross Total H—Contribution	1,02,81,700	93,86,400	1,08,95,700	91,48,363
Other than charged { Recurring ..	93,81,700	93,32,400	91,95,700	91,48,363
Other than charged { Non-recurring	9,00,000	..	17,00,000	..
Charged	..	*54,000*	..	..
Deduct—Charges recoverable from other Governments, Departments, etc.	21,000	21,000	21,000	..
Deduct—Amount met from AID grant .. { Recurring ..	5,77,000	5,28,000	3,89,000	..
Deduct—Amount met from AID grant .. { Non-recurring	9,00,000	..	15,00,000	..
Total—*Deduct* ..	14,98,000	5,49,000	19,10,000	..
Net Total H—Contribution ..	87,83,700	88,37,400	89,85,700	91,48,363
Other than Charged { Recurring ..	87,83,700	87,83,400	87,85,700	..
Other than Charged { Non-recurring ..	..	..	2,00,000	..
Charged ..	..	*54,000*	..	..
I—Miscellaneous Compensation { Other than charged	16,45,000	..	..	..
I—Miscellaneous Compensation { *Charged*	..	*16,48,000*	*12,56,000*	*13,99,045*
J—Miscellaneous Durbar charges	..	..	..	..

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
K.—Block grant for transfer to the special Fund for rehabilitation of displaced persons.		..	..	..	..
M·—Miscellaneous and unforeseen charges—					
M·1·—Rewards for destruction of wild animals		1,000	1,000	1,000	275
M·2·—Other items	Recurring ..	2,600	2,600	2,600	26,959
	Non-recurring	1,25,000	..	..	..
M·3·—Control of Vagrancy—					
M·3(1)·—Pay of officers		23,000	22,500	22,600	20,721
M·3(2)·—Pay of establishment		81,000	80,000	60,900	56,408
M·3(3)·—Allowances, honoraria, etc.		8,800	12,200	29,900	29,358
M·3(4)·—Contingencies	Recurring ..	2,46,000	2,25,000	2,25,400	1,60,560
	Non-recurring	..	1,000	1,000	..
Total M·3 ..		3,58,800	3,40,700	3,39,800	2,67,047
	Recurring ..	3,58,800	3,39,700	3,38,800	2,67,047
	Non-recurring	..	1,000	1,000	..
M·4·—Expenditure in connection with Mohajereen—					
M·4(1)·—Gross charges—					
M·4(1)(1)·—Pay of officers		..	46,000	35,000	28,203
M·4(1)(2)·—Pay of establishment		..	2,23,100	1,38,000	1,53,570
M·4(1)(3)·—Allowances, honoraira, etc.		..	33,600	60,000	62,426
M·4(1)(4)·—Contingencies	Recurring ..	..	25,97,700	5,85,000	13,72,715
	Non-recurring	..	2,27,31,000	..	..
M·4(1)(5)·—Works	Recurring ..	..	..	..	..
	Non-recurring	..	20,75,000	..	1,57,500
M·4(1)(6)·—Grants-in-aid		..	..	..	..
Gross Total M·4(1)		..	2,77,06,400	8,18,000	17,74,414
	Recurring ..	..	29,00,400	8,18,000	17,74,414
	Non-recurring	..	2,48,06,000	..	..

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
M·4(2)·—*Deduct*—Charges recoverable from Central Government.	Recurring ..	..	25,22,000	..	..
	Non-recurring	..	1,55,06,000	..	..
M·4(2)(3)·—*Deduct*—Charges recoverable from military authority ..		..	..	..	..
Net Total M·4 ..		..	96,78,400	8,18,000	17,74,414
	Recurring ..	..	3,78,400	8,18,000	17,74,414
	Non-recurring	..	93,00,000	..	..
M·5—Settlement of East Pakistan Farmers in Canal Colonies in West Pakistan—		..	..	..	..
M·5(1)—Pay of officers (Non-recurring)		..	..	..	192
M·5(2)—Allowances and honoraria, (Non-recurring) ..		..	..	..	22
M·5(3)- Contingencies .. .. (Non-recurring) ..		..	..	..	
Total M·5 (Non-recurring) ..		..	..	..	214
Gross Total M·—Miscellaneous and unforeseen charges ..		4,87,400	2,80,50,700	11,61,400	20,68,909
	Recurring ..	3,62,400	32,43,700	11,60,400	20,68,909
	Non-recurring	1,25,000	2,48,07,000	1,000	..
Deduct—Charges recoverable from Central Government	Recurring ..	..	25,22,000	..	..
	Non-recurring	..	1,55,06,000	..	..
Net Total M—Miscellaneous and unforeseen charges ..		4,87,400	1,00,22,700	11,61,400	20,68,909
	Recurring ..	3,62,400	7,21,700	11,60,400	20,68,909
	Non-recurring	1,25,000	93,01,000	1,000	..
N—Expenditure on rehabilitation of displaced persons			..	..	..
N—1(1)-Gross Charges—					
N—1(1)(1)-Pay Officers		18,900	..	..	..
N—1(1)(2-)Pay of Establishment		17,000	..	..	..
N—1(1)(3)-Allowances, honoraria etc. ..		9,100	..	..	..
N—1(1)(4)-Contingencies ..	Recurring ..	50,01,000	..	..	..
	Non-recurring	3,25,00,000	..	..	..
N—1(1)(5)-Works		..	..	..	..
N—1(1)(6)-Grants-in-aid		..	..	..	..
Gross Total N—1(1)		3,75,46,000	..	..	..
	Recurring ..	50,46,000	..	..	..
	Non-recurring	3,25,00,000	..	..	..

ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
N.2-(Deduct-charges recoverable from Central Government.	Recurring ..	50,46,000	..	..	..
	Non-recurring	3,25,00,000	..	..	..
	Net Total N ..	..	..	..	..
O —Loss or gain by Exchange on transactions.	..	4,000	4,000	..	3,634
Lump provision for revision of scales of pay	..	11,000	..	46,000	..
For rounding	..	..	..	—300	..
Surrenders or withdrawals within grant or appropriation	..	..	..	..	..
Gross Total—57—Miscellaneous	..	5,16,19,000	4,09,40,000	1,43,07,000	1,37,72,675
Other than charged ..	Recurring ..	1,80,49,000	1,42,64,000	1,13,44,000	1,37,72,675
	Non-recurring	3,35,70,000	2,49,74,000	17,07,000	..
	Charged ..	..	*17,02,000*	*12,56,000*	..
Recoveries ..	Recurring ..	66,44,000	40,71,000	7,66,000	..
	Non-recurring	3,34,00,000	1,55,06,000	15,00,000	..
	Total Recovery ..	4,00,44,000	1,95,77,000	22,66,000	..
Net Total—57—Miscellaneous	..	1,15,75,000	2,13,63,000	1,20,41,000	1,37,72,675
Other than charged ..	Recurring ..	1,14,05.000	1,01,93,000	1,05,78,000	..
	Non-recurring	1,70,000	94,68,000	2,07,000	..
Charged	..	..	*17,02,000*	*12,56,000*	..

[I]I—DETAILED ACCOUNTS NOS. 57-A AND C—EXPENDITURE ON ACCOUNT OF STATE PRISONERS AND DETENUS AND DONATIONS FOR CHARITALBE PURPOSES.

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT.				
[A]—Expenditure on account of State Prisoners and Detenus—				
[A]·1—Expenditure on account of State Prisoners and Detenus ...	8,000	8,000	15,000	10,323
[A]·2—*Deduct*—Charges recoverable from other Governments, Departments, etc.	...	...	...	...
Total A ...	8,000	8,000	15,000	10,323
[C]—Donations for charitable purposes—				
C·1—Charges for vagrants (other than the European and non-Pakistani vagrants), shipwrecked mariners, maintenance of paupers and indigent persons, burial of paupers and passage and diet money of insane persons sent to and released from, mental hospitals. — Recurring	19,800	19,600	19,660	19,295
— Non-recurring	...	...	...	...
[C·2]—Maintenance of famine orphans (Recurring)	12,140	12,140	11,980	11,715
[C·3]—Other donations for charitable purposes (Recurring) .	360	360	360	...
Total C ...	32,300	32,100	32,000	31,010
Recurring ...	32,300	32,100	32,000	31,010
Non-recurring	...	...	...	...

III—DETAILED ACCOUNT NO.57-D—SPECIAL COMMISSIONS OF ENQUIRY.

	Number. 1963-64.	Number. 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			D·—SPECIAL COMMISSIONS OF ENQUIRY.				
			D·1·—East Pakistan Provincial Minority Commission.				
[D·1(1)]—*Pay of officers.*			Pay of officers	...	...	...	...
[D·1(2)]—*Pay of establishment.*	1	1	Clerk	1,900	1,800	1,200	1,178
			M. L. S. .S.	...	...	...	...
			Total ...	1,900	1,800	1,200	1,178

III—DETAILED ACCOUNT No.57-D—SPECIAL COMMISSIONS ENQUIRY—*Contd.*

		Number 1963-64.	Number 1964-65.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
D·1(3)·—Allowances, honoraria, etc.	Travelling allowance			100	100	200	46
	Recreation allowance			...	...	...	...
	Dearness allowance			...	...	400	355
	House-rent and other allowances			..	..	..	..
	Total ...			100	100	600	401
D·1(4)·—Contingencies.	Purchase of newspaper			100	100	100	...
	Contingent charges			...	...	...	...
	Total .			100	100	100	...
	Total D·1·—East Pakistan Provincial Minority Commission.			2,100	2,000	1,900	1,58[illegible]
	D-2—East Pakistan Commission of Enquiry.						
D·2(1)·—Pay of officers.	Pay of officers			...	...	...	...
D·2(2)·—Pay of establishment.	Pay of establishment			...	...	...	...
D·2(3)·—Allowances, honoraria, etc.	Dearness allowance			...	...	...	...
	Other allowancs			...	...	...	...
	Travelling allowance			...	...	...	...
D·2(4)·—Contingencies.	Contingencies			...	...	...	...
	Total D-2—East Pakistan Commission of Enquiry			...	...	...	...

III—DETAILED ACCOUNT No.57-D—SPECIAL COMMISSIONS OF ENQUIRY—*Contd.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			D-3—Boundary Dispute Tribunal and Survey and Demarcation of Inter-Dominion Boundary.	Rs.	Rs.	Rs.	Rs.
			D-3(1)—Gross charges—				
D-3(1)(1)·—Pay of officers.	7	7	Gazetted officers	36,000	35,000	35,000	33,055
			Total D·3(1)(1)· ...	36,000	35,000	35,000	33,055
D-3(1)(2)·—Pay of establishment.	35	35	Executive subordinates	38,000	36,000	8,000	1,27,291
	38	38	Skilled labour	26,000	25,000	16,000	
	283	283	Temporary	1,88,000	1,90,000	69,000	
			Total D·3(1)(2) ..	2,52,000	2,51,000	93,000	1,27,291
D-3(1)(3)·—Allowances, honoraria, etc.			Dearness allowance	6,000	12,000	39,000	59,587
			House-rent and other allowances	2,000	2,000	4,000	3,489
			Travelling allowance	50,000	50,000	35,000	34,313
			Recreation allowance	4,000	...	...	...
			Total D·3·(1)(3)· ...	62,000	64,000	78,000	97,389
D-3(1)(4)·—Contingencies.			Boundary marks	6,00,000	6,00,000	1,10,000	1,23,283
			Other contingent charges	50,000	50,000	40,000	27,253
			Total D·3(1)(4)· ...	6,50,000	6,50,000	1,50,000	1,50,536
			Total D·3(1)· ...	10,00,000	10,00,000	3,56,000	4,08,271
			D-3(2)—Deduct—Amount recoverable from Central Government.	10,00,000	10,00,000	3,56,000	..
			Net Total D-3 ..	..	..	..	4,08,271

III—DETAILED ACCOUNT NO. 57-D—SPECIAL COMMISSIONS OF ENQUIRY—*concld.* AND 57-E—PETTY ESTABLISHMENT.

	Number 1963-64.	Number 1964-65.			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			D-4—Other Special Commissions of Enquiry.		Rs.	Rs.	Rs.	Rs.
D·4(1)·—Pay of officers.	5	3	Pay of officers	(Non-recurring)	15,000	36,000	600	50,528
D·4(2)·—Pay of establishment.	11	6	Pay of establishment	(Non-recurring)	4,000	22,000	900	19,967
D·4(3)·—Allowances, honoraria, etc.			Dearness allowance	(Non-recurring)	500	1,500	400	45,448
			Travelling allowance	(Non-recurring)	10,500	27,000	200	..
				Total ..	11,000	28,500	600	45,448
D·4(4)·—Contingencies.			Contingencies	(Non-recurring)	15,000	80,500	3,900	93,847
			Total D-4—Other Special Commissions of Enquiry.	(Non-recurring)	45,000	1,67,000	6,000	2,09,790
			Gross Total D—Special Commissions of Enquiry ..		10,47,100	11,69,000	3,63,900	6,19,642
				Recurring ..	10,02,100	10,02,000	3,57,900	..
				Non-recurring	45,000	1,67,000	6,000	..
			Deduct—Charges recoverable from Central Government.		10,00,000	10,00,000	3,56,000	..
			Net Total D—Special Commissions of Enquiry ..		47,100	1,69,000	7,900	6,19,642
				Recurring ..	2,100	2,000	1,900	..
				Non-recurring	45,000	1,67,000	6,000	..

E—PETTY ESTABLISHMENT

SUMMARY

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
(a) For maintenance of Eden Buildings	1,59,400	1,54,700	1,47,000	1,45,828
(b) Maintenance of Sessions and Circuit House, Sylhet	..	..	..	..
(c) Central Despatch Section	3,97,100	4,87,100	3,90,300	3,44,959
For rounding ..	..	..	..	..
Total E—Petty establishment ..	5,56,500	6,41,800	5,37,300	4,90,787

III—DETAILED ACCOUNT No.57-E—PETTY ESTABLISHMENT—*Contd.*

	Number 1963-64.	Number 1964-65.	DETAILS	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			E—PETTY ESTABLISHMENT.				
			(a)—For maintenance of Eden Buildings.				
			(I)—Care Taking Establishment—				
E-1—*Pay of establishment.*	121	121	Pay of Establishment	1,22,000	1,20,000	70,000	66,150
			Total E(1) ..	1,22,000	1,20,000	70,000	66,150
E-2—*Allowances, honoraria, etc.*			House-rent and other allowances ..	500	500	4,000	4,373
			Travelling allowance	..	..	..	..
			Cash allowance	..	..	..	..
			Dearness allowance	..	..	44,000	41,519
			Recreation allowance	2,300	..	..	..
			Total E(2) ..	2,800	500	48,000	45,892
E-3—*Contingencies.*			Contingencies	7,000	7,000	2,000	6,795
			Total E(3) ..	7,000	7,000	2,000	6,795
			Total *(a)*—(I) Care Taking Establishment ..	1,31,800	1,27,500	1,20,000	1,18,837

	Number 1963-64.	Number 1964-65.					
			(II)—Central Furniture Stores—				
E-1—*Pay of establishment.*			Pay of Establishment	..	..	..	..
	13	13	Temporary Establishment	19,000	19,000	15,000	13,655
			Total ..	19,000	19,000	15,000	13,655

III—DETAILED ACCOUNT NO. 57-E—PETTY ESTABLISHMENT—*Concld.*

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			II—Central Furniture Stores—Concld.				
E·2·—Allowances, honoraria, etc.			Dearness allowance	..	..	4,500	4,761
			Recreation allowance	.. 400	..	..	..
			House-rent and other allowances	200	200	500	..
			Travelling allowance	..	..	..	..
			Total ..	600	200	5,000	4,761
E·3·—Contingencies.			Contingent establishment	..	..	..	..
			Supply of furniture and office expenses and Miscellaneous.	8,000	8,000	7,000	8,577
			Total—Contingencies ..	8,000	8,000	7,000	8,577
			Total (a) (II)—Central Furniture Stores ..	27,600	27,200	27,000	26,993
			Total (*a*)—For maintenance of Eden Buildings ..	1,59,400	1,54,700	1,47,000	1,45,828
			(*b*) Maintenance of Sessions and Circuit House, Sylhet.	..	..	..	..
			(*c*) *Central Despatch Section.*				
E·2·—Pay of establishment.	44	44	Pay of establishment	59,000	58,000	50,900	46,139
			Total ...	59,000	58,000	50,900	46,139
E·3·—Allowances, honoraria, etc.			Travelling allowance	1,100	1,100	1,100	1,203
			House rent and other allowances	1,300	1,500	1,900	2,029
			Dearness allowance	...	4,000	18,400	18,122
			Recreation allowance	1,300	...	...	...
			Total ...	3,700	6,600	21,400	21,354
E·4·—Contingencies.			Cost of stamps	3,17,400	4,05,500	3,01,000	2,60,000
			Office expenses and miscellaneous	17,000	17,000	17,000	17,466
			Total ...	3,34,400	4,22,500	3,18,000	2,77,466
			Total (*c*)—Central Despatch Section	3,97,100	4,87,100	3,90,300	3,44,959

III—Detailed Account No.57-H—Contribution.

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
H—Contribution.				
For the maintenance of Telegraph lines and Post Offices—				
(i) Telegraph Office at Sandwip Police-station	..	..	14,000	..
(ii) Government guarantee for Post Offices in Chittagong Hill Tracts.	2,000	1,700	2,000	2,246
Grants to Muhammadan Burial Board	..	..	..	..
Grants to Mymensingh Municipality	..	..	..	..
Grants to East Pakistan Branch of Commonwealth Parliamentary Association.	8,000	8,000	..	..
Contribution to Improvement Trust	..	..	..	..
Grants to other purposes .. — Other than Charged ..	..	..	..	..
Grants to other purposes .. — Charged ..	..	54,000	..	..
Contribution to the Post and Telegraphs Department for Foreign State Telegraphs.	6,000	6,000	2,000	5,096
Augmentation grants to District Councils	6,00,000	6,00,000	6,00,000	6,00,000
Grants to Welfare Organisations	2,00,000	2,00,000	2,00,000	2,00,000
Grants for the repairs of "Hossani Dalan", Dacca	800	800	800	860
Grants to Municipalities for measures to prevent epidemics	..	..	..	..
Grants to Local Bodies for Dearness Allowances to their employees.	21,00,000	21,00,000	21,00,000	35,50,272
Payment of fees under the Petrolium Act in Dacca and districts—				
(i) To Fire Brigade Fund	..	..	..	..
(ii) To Municipalities (Constituted Prior to 1st April, 1927) ..	..	..	..	..
Conversion of certain portions of *Bustee* into Children's Play-ground.	..	..	..	..
Subvention to the Chittagong Municipality to reduce Municipalities' gross indebtendness of Rs.3 lakhs for maintenance of Essential Services.	..	..	..	..
Contribution for the pay of Chowkidars for Muslim Cemetery at Sylhet.	100	100	100	..
Grant to the Government of Punjab for free supply of timber	..	..	..	..
Contribution to East Pakistan Armed Services Board ..	33,000	33,000	33,000	32,872
Contribution to the District Armed Services Board	58,000	58,000	58,000	58,000
Compensatory grants to Local Bodies for special purposes ..	800	800	800	..
Subvention to Local Bodies in Sylhet for Road Improvement ..	..	..	..	..
Liabilities of undivided Bengal	..	..	..	..
Contribution for Relief to Flood affected Armed Forces in East Pakistan.	..	..	..	..
Contribution to Divisional Councils .. — Recurring ..	60,000	60,000	60,000	51,000
Contribution to Divisional Councils .. — Non-recurring	..	..	..	..
Grants to District Councils	13,64,000	13,64,000	13,64,000	12,84,592

III—DETAILED ACCOUNT No.57-H—CONTRIBUTION—Concld AND 57-I—MISCELLANEOUS COMPENSATION.

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
H—Contribution—Concld.				
26. Contribution to Thana Councils	5,76,000	5,76,000	5,76,000	5,55,815
27. Grants to Union Councils	37,50,000	37,50,000	37,50,000	28,07,610
28. Grants to East Pakistan Week Committee — Non-recurring	..	..	2,00,000	..
Grants-in-aid, Contributions, etc., payable to Mosques, Temples and other Charitable Institutions under the Government Acquired Estates	21,000	21,000	21,000	..
30. Grants to National Institute of Public Administration. — Recurring ..	6,02,000	5,53,000	4,14,000	..
— Non-recurring	9,00,000	..	15,00,000	..
Gross Total H—Contribution ..	1,02,81,700	93,86,400	1,08,95,700	91,48,363
Other than Charged — Recurring ..	93,81,700	93,32,400	91,95,700	91,48,363
Other than Charged — Non-recurring	9,00,000	..	17,00,000	..
Charged	..	*54,000*	..	...
Deduct—Amount met from Foreign AID grant — Recurring ..	5,77,000	5,28,000	3,89,000	..
— Non-recurring	9,00,000	..	15,00,000	..
Deduct—Charges on account of grants-in-aid, contributions, etc. recoverable from the Government Acquired Estates. (Recurring)	21,000	21,000	21,000	..
Total Deduct	14,98,000	5,49,000	19,10,000	..
Net Total H—Contribution	87,83,700	88,37,400	89,85,700	91,48,363
Other than charged — Recurring ..	87,83,700	87,83,400	87,85,700	91,48,363
Other than charged — Non-recurring	..	..	2,00,000	..
Charged	..	*54,000*	...	..
I—Miscellaneous Compensation.				
1. Grants to Local Bodies in lieu of Public Work Cess, and Fines under the Basic Democracies Order, previously paid direct to those bodies, — Other than Charged	14,00,000	..	..	..
— *Charged* ..	..	*14,00,000*	*8,00,000*	*10,63,470*
2. Grants to Local Bodies in lieu of Miscellaneous receipts under the Bengal Ferries Act, previously paid direct to those bodies. — Other than Charged	..	..	..	..
— *Charged* ..	..	..	*2,00,000*	*1,78,950*
3. Grants to Local Bodies in lieu of fines, etc., under the Basic Democracies Order, previously paid direct to those bodies. — Other than Charged	35,000	..	..	..
— *Charged* ..	..	*35,000*	*35,000*	..

III—DETAILED ACCOUNT NO. 57-I—MISCELLANEOUS COMPENSATION—*Concld.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
I.—Miscellaneous Compensation—Contd.					
Grants to Local Bodies in lieu of fines, etc., under the East Pakistan Pure Food Ordinance, previously paid direct to those bodies.	Other than charged	1,25,000	..	..	..
	Charged ..	..	*1,25,300*	*1,25,000*	*1,41,035*
Grants to Local Bodies in lieu of fines, etc., under the Municipal Administration Ordinance, previously paid direct to those bodies.	Other than charged	30,000	..	..	..
	Charged ..	..	*30,000*	*40,000*	..
Grants to Local Bodies in lieu of their receipts on account of lapsed Landlord's fees and Landlords' transfer fees under the Bengal Tenancy Act, previously paid direct to those bodies.	Other than charged	25,000	..	..	..
	Charged ..	..	*25,000*	*25,000*	*5,312*
Grants to Local Bodies in lieu of fines, etc., under the Cattle Trespass Act, previously paid direct to those bodies.	Other than charged	1,000	..	..	..
	Charged	..	*1,000*	*1,000*	..
Grants to Local Bodies in lieu of fines, etc., under the Police Act, previously paid direct to those bodies.	Other than charged	20,000	..	..	..
	Charged ..	..	*20,000*	*20,000*	..
Grants to Local Bodies in lieu of fines, etc. under the Hackney Carriage Act, previously paid direct to those bodies.	Other than charged	4,000	..	..	..
	Charged ..	..	*4,000*	*5,000*	*3,278*
Grants to Local Bodies in lieu of fines realised under the Cruelty to Animals Act, previously paid direct to those bodies.	Other than charged	5,000	..	..	...
	Charged ..	..	*7,700*	*5,000*	*7,000*
Total—Miscellaneous Compensation	Other than Charged	16,45,000	..	..	..
	Charged ..	..	*16,48,000*	*12,56,000*	*13,99,045*

III—DETAILED ACCOUNTS No.57-M—MISCELLANEOUS AND UNFORESEEN CHARGES.

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
M—Miscellaneous and Unforeseen Charges	...	...	...	...
M.1.—Reward for destruction of wild animals	1,000	1,000	1,000	275
Total ...	1,000	1,000	1,000	275
M.2—Other items—				
M.2 (1) Gratuious fire relief	...	...	...	...
M.2(2).—Grants to Charitable Institutions	...	...	...	...
M.2(3).—Expenditure for upliftment of minorities	...	...	..	...
M.2(4).—Miscellaneous	2,600	2,600	2,600	26,959
M.2(5).—Expenditure connected with flood	...	...	...	...
M.2(6).—Rehabilitation of Political Prisoners	...	...	...	...
M.2(7).—Welfare Schemes for the Aborigines	...	...	...	...
M.2(8).—Welfare activities for Students	...	...	...	...
M.2(9)—Acquisition and Maintenance of the home of Michael Madhu Sudan Dutta.	...	...	...	...
M.2(10)—Expenditure on East Pakistan Week .. (Non-recurring)	1,25,000	..	..	..
Total M.(2) ...	1,27,600	2,600	2,600	26,959
Recurring ...	2,600	2,600	2,600	26,959
Non-recurring	1,25,000	...	...	...

III—DETAILED ACCOUNT No. 57-M—MISCELLANEOUS AND UNFORESEEN CHARGES—*Contd.*

Margin	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			M.3.—Control of Vagrancy—				
	3	3	M.3(*1*).—Pay of officers	23,000	22,500	22,600	20,721
	65	65	M.3(*2*).—Pay of establishment ...	81,000	80,000	60,900	56,408
			M.3(*3*).—Allowances and honoraria, etc.				
			Dearness allowance	3,300	8,700	27,400	27,071
			House rent and other allowances ..	500	500	-	..
			Travelling allowance	3,000	3,000	2,500	2,287
			Recreation allowance	2,000	..	..	..
			Total M.3(*3*) ...	8,800	12,200	29,900	29,358
			M.3(*4*).—contingencies—	...	..	..	..
			Contingent establishment	5,000	5,000	5,000	...
			Other contingent charges — Recurring	2,41,000	2,20,000	2,20,400	1,60,560
			Other contingent charges — Non-recurring	...	1,000	1,000	...
			Total—Contingencies M.3(*4*) ...	2,46,000	2,26,000	2,26,400	1,60,560
			Total M.3. ...	3,58,800	3,40,700	3,39,800	2,67,047
			Recurring ...	3,58,800	3,39,700	3,38,800	2,67,047
			Non-recurring	...	1,000	1,000	...
			M-4—Expenditure in connection with Muhajereen—				
			M-4(*1*)—Gross charges—				
4(1)(1).— Pay of officers.	6	..	Pay of officers	...	46,000	35,000	28,203
4(1)(2).— Pay of establishment.	164	...	Pay of establishment ...	...	2,23,100	1,38,000	1,53,570
4(1)(3).— Allowances. honoraria, etc.			Dearness allowance ...	...	21,100	50,000	54,140
			Travelling allowance ...	..	11,000	10,000	8,286
			House rent and other allowances	...	1,500	...	...
			Total M.4(*1*) ...	...	33,600	60,000	62,426

III—DETAILED ACCOUNT NO. 57-M—MISCELLANEOUS AND UNFORESEEN CHARGES—*Contd.*

			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			Rs.	Rs.	Rs.	Rs.
	M.(4)—Expenditure in connection with Muhajereen —*Contd.*					
M.4(1)(4).—contingencies	Cash doles for Muhajereen ..	Recurring ..	..	25,00,000	5,00,000	2,92,522
		Non-recurring	..	10,00,000	..	..
	Free grant to Muhajereen ..	(Non-recurring)	..	2,17,25,000	..	10,00,706
	Rehabilitation of Military refugees and their families		..	..	..	..
	Contingent Establishment		..	46,000	34,000	..
	Other contingent charges ..	Recurring ..	..	51,700	51,000	79,487
		Non-recurring	..	6,000	..	..
	Total M-4(1)(4)..		..	2,53,28,700	5,85,000	13,72,715
		Recurring ..	..	25,97,700	5,85,000	13,72,715
		Non-recurring	..	2,27,31,000	..	..
M.4(1)(5).—Works.	Cost of construction ..	(Non-recurring)	..	20,75,000	..	1,57,500
	Total M-4(1)(5)		..	20,75,000	..	1,57,500
M.4(1)(6).—Grants-in-aid	Grants-in-aid		..	..	..	..
	Total M.4(1)(6) ..		..	..	..	..
	Gross Total M.4.—Expenditure in connection with Muhajereen.		..	2,77,06,400	8,18,000	17,74,414
		Recurring ..	..	29,00,400	8,18,000	17,74,414
		Non-recurring	..	2,48,06,000	..	..
	M.4(2)(1).—Deduct—Amount recoverable from Central Government.		..	1,80,28,000	..	..
		Recurring ...	...	25,22,000	...	...
		Non-recurring	..	1,55,06,000	..	..
	M.4(2)(2).—Deduct—Amount recoverable from private sources.		..	..	..	..
	M.*4(2)(3)—Deduct*—Amount recoverable from military authority.		..	..	..	..
	Net Total M.4.—Expenditure in connection with Muhajereen.		..	96,78,400	8,18,000	17,74,414
		Recurring ..	..	3,78,400	8,18,000	17,74,414
		Non-recurring	..	93,00,000	..	..

III—DETAILED ACCOUNT NO.57-M—MISCELLANEOUS AND UNFORESEEN CHARGES—*Concld.*

	Number 1963-64.	Number 1964-65.			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
					Rs.	Rs.	Rs.	Rs.
			M.5.—Settlement of East Pakistani Farmers in Canal Colonies of West Pakistan.					
[M.]5(1)—Pay [o]f Officers.	..	..	Pay of officers ..	Recurring ..	..	..	..	192
				Non-recurring	..	..	..	..
			Total ..		..	..	..	192
				Recurring ..	..	..	..	..
				Non-recurring	..	..	..	..
[M.]5(2)—Al-[lo]wances and [ho]noraria.			Travelling allowance	Recurring ..	..	..	..	22
				Non-recurring	..	..	..	
			Dearness allowance	Recurring ..	..	..	..	
				Non-recurring	..	..	..	
			Expatriation allowance ..	Recurring ..	..	..	..	
				Non-recurring	..	..	..	
			Total ..		..	..	..	22
				Recurring ..	..	..	..	22
				Non-recurring	..	..	..	..
[M.]5(3)—Con-[ti]ngencies.			Contingencies		..	..	..	..
					..	..	..	..
					..	..	..	..
			Total ..		..	..	..	..
			Total M.5—Settlement of East Pakistani Farmers in Canal Colonies of West Pakistan. (Non-recurring)		..	..	..	214
			Gross Total M.—Miscellaneous and unforeseen charges.		4,87,400	2,80,50,700	11,61,400	20,68,909
				Recurring ..	3,62,400	32,43,700	11,60,400	20,68,909
				Non-recurring	1,25,000	2,48,07,000	1,000	..
			Deduct—Charges recoverable from the Central Government.		..	1,80,28,000	..	..
				Recurring ...	..	25,22,000	..	..
				Non-recurring	..	1,55,06,000	..	..
			Net Total M.—Miscellaneous and unforeseen charges		4,87,400	1,00,22,700	11,61,400	20,68,909
				Recurring ..	3,62,400	7,21,700	11,60,400	20,68,909
				Non-recurring	1,25,000	93,01,000	1,000	..

III—DETAILED ACCOUNT No.57-N—EXPENDITURE ON REHABILITATION OF DISPLACED PERSONS

	Number. 1963-64.	Number. 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			N—Expenditure on rehabilitation of displaced persons.				
			N. 1 (1) Gross charges—				
N-1(1)(1)—Pay of officers.	..	2	Pay of officers	18,900	..	..	..
			Total N. 1(1) (1) ..	18,900	..	..	..
N-1(1)(2)—Pay of Establishment.	..	6	Pay of Establishment	17,000	..	..	..
			Total N. 1(1) (2) ..	17,000	..	..	..
N-1 (1) (3)—Allowances, honoraria.			Recreation allowance	800	..	..	..
			Dearness allowance	2,200	..	..	..
			Travelling allowance	6,000	..	..	..
			House rent and other allowances	100	..	..	..
			Total N. 1 (1) (3) ..	9,100	..	..	..
N-1 (1) (4)—Contingencies.			Cash doles for Mohajereen	50,00,000	..	..	..
			Free grant to Muhajereen (Non-recurring)	3,25,00,000	..	..	
			Rehabilitation of Military refugees and their families.	..	..		..
			Contingent establishment	..	..	..	..
			Other contingent charges	1,000	..	..	..
			Total N. 1 (1) (4) ..	3,75,01,000	..	..	..
			Recurring ..	50,01,000	...	.	..
			Non-recurring	3,25,00,000	...	..	..
N-1 (1) (5)—Works.			Cost of construction	..	..	..	..
			Total N. 1 (1) (5) ..	..	..	..	..
N-1 (1) (6)—Grants-in-aid.			Grants-in-aid	..	..	..	..
			Total N. 1 (1) (6) ..	..	..	..	..
Gross Total—N.1(1)—Expenditure on rehabilitation of displaced persons.				3,75,46,000			
			Recurring ..	50,46,000	..	..	..
			Non-recurring	3,25,00,000	..	..	..
N.2(1)—*Deduct*—Amount recoverable from the Central Government..				3,75,46,000		..	..
			Recurring ..	50,46,000	..	..	..
			Non-recurring	3,25,00,000	..	..	..
N-2(2)—*Deduct*—Amount met from Foreign Aid Cash grant ..				..	..	..	..
N-2(3)—*Deduct*—Amount met from Special fund for rehabilitation of displaced persons.				..	..	..	..
			Net Total ..	..	..	..	..

ANNEXURE

GRANT No. 30.

New Expenditures included in the Budget Estimate for 1964-65 under the head "57—Miscellaneous".

Heads of Account.	Budget Estimate, 1964-65.
	Rs.
Recurring Expenditure—	
Recreation allowance	10,800
M·—Miscellaneous and unforeseen charges—	
M·3·—Control of Vagrancy—	
M·3(4)—Contingencies—Other Contingent charges	18,000
N·—Expenditure on rehabilitation of displaced persons—	
N·1(1) Gross Charges—	
N.1(1)(1)—Pay of Officers	18,900
N.1(1)(2)—Pay of Establishment	17,000
N·1(1)(3)—Allowances, honoraria, etc.—	
Dearness allowance	2,200
Travelling allowance	6,000
House-rent and other allowances	100
N·1(1)(4)—Contingencies	35,46,000
Non-recurring Expenditure—	
D·—Special Commissions of Enquiry—	
D·4—Other Special Commissions of Enquiry—	
D·4(1)—Pay of Officers	15,000
D·4(2)—Pay of Establishment	4,000
D·4(3)—Allowances, honoraria, etc.—	
Dearness allowance	500
Travelling allowance	10,500
D·4(4)—Contingencies	15,000
H—Contribution—Grants to National Institute of Public Administration	9,00,000
M—Miscellaneous and unforeseen charges—	
M·2—Other items—	
M·2(10)—Expenditure on East Pakistan Week	1,25,000
N·—Expenditure on rehabilitation of displaced persons—	
N·1(1)(4)—Contingencies—	
Free grant to Muhajereen	3,25,00,000
Total ..	3,71,89,000
Recurring ..	36,19,000
Non-recurring	3,35,70,000

GRANT No. 31

COMMUTATION OF PENSIONS

(Head of Account:—55-A Commutation of Pensions financed from Ordinary Revenues.

83—Payments of commuted value of pensions.)

[...]al—Nineteen lakhs and sixty eight thausand rupees.

[...]arged—*Five thousand rupees.*

[...]er than Charged—

Recurring—Nineteen lakhs and sixty three thausand rupees.

Non-recurring—Nil.

New expenditure—Nil.

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
[...]ount transferred from "83—[...]yments of commuted value of pensions".	Other than Charged (Recurring)	19,63,000	19,63,000	23,60,000	18,21,244
	Charged	*5,000*	*12,000*	*3,000*	*12,904*
Total 55-A—Commutation of Pensions financed from Ordinary Revenues.		19,68,000	19,75,000	23,63,000	18,34,148
	Other than Charged (Recurring)	19,63,000	19,63,000	23,60,000	18,21,244
	Charged	*5,000*	*12,000*	*3,000*	*12,904*
[...]yment of commuted value of pensions—					
(a) Payments in Pakistan—					
Other payments ..	Other than Charged (Recurring)	3,50,000	3,50,000	5,60,000	2,36,545
	Charged ..	*5,000*	*12,000*	*3,000*	*5,576*
[...]tuity on account of surrendered [...]e of ¼th pension.	Other than Chharged (Recurring)	15,00,000	15,00,000	18,00,000	14,28,751
	Charged	..	..	..	*7,328*
(b) Payments in England—					
Par value	(Other than Charged (Recurring)	1,13,000	1,13,000	..	1,55,677
	Charged .	..	..	..	..

ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
Other payments		..	..	..	..
Loss or gain by exchange		..	..	..	271
For rounding ..	Other than Charged (Recurring)	..	..	..	..
	Charged	..	..	..	..
	Total ..	19,68,000	19,75,000	23,63,000	18,34,148
	Other than Charged (Recurring)	19,63,000	19,63,000	23,60,000	18,21,244
	Charged	*5,000*	*12,000*	*3,000*	*12,904*
Deduct—Amount financed from Ordinary Revenues. (Amount transferred to 55A—Commutation of Pensions financed from Ordinary Revenues).	Other than Charged (Recurring)	19,63,000	19,63,000	23,60,000	18,21,244
	Charged	*5,000*	*12,000*	*3,000*	*12,904*
Deduct—Amount recovered from other Governments.	Other than Charged ..	..	..	..	..
	Charged ..	..	..	..	..
Deduct—Capital portion of equated payments out of revenue.	Other than Charged ..	..	..	..	..
	Charged ..	..	..	..	..
For rounding	Other than Charged	..	..	..	..
	Charged ..	..	..	..	..
Surrenders or withdrawals within grant or appropriation ..		..	..	..	..
Total Net amount not charged to revenue ..		..	..	..	..
	Other than Charged ..	..	..	..	..
	Charged ..	..	..	..	..

GRANT No. 32

CIVIL DEFENCE

(Head of Account : 64-B—Civil Defence.)

al—Two lakhs and ninety-nine thousand rupees.

rged—*Nil.*

er than Charged—

Recurring—Two lakhs and ninety-nine thousand rupees.

Non-recurring—Nil.

New Expenditure—Five thousand rupees.

ABSTRACT ACCOUNT

ub-heads of Budget and Primary units of Appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
Expenditure on Air Raid Precaution		..	..	..	..
Miscellaneous—					
B-1—Direction and Organisations ..	Recurring ...	2,95,500	2,87,000	2,68,700	2,79,747
	Non-recurring	..	..	..	50,000
B-2—Fire-fighting Organisation (Recurring)		..	..	..	3,31,224
B-3—Civil Transport		..	..	..	..
B-4—Extra staff for the Defence Branch of the Home Department (Recurring).		..	..	..	..
Lump provision for revision of scales of pay		3,000	..	10,000	..
For rounding ..		+500	..	+300	..
...ders or withdrawals within grant or appropriation		..	..	..	..
Gross total—64-B—Civil Defence ..		2,99,000	2,87,000	2,79,000	6,60,971
	Recurring ..	2,99,000	2,87,000	2,79,000	6,10,971
	Non-recurring	..	..	..	50,000
Total Recoveries ..		..	..	..	..
Net total—64-B—Civil Defence ..		2,99,000	2,87,000	2,79,000	6,60,971
	Recurring ...	2,99,000	2,87,000	2,79,000	6,10,971
	Non-recurring	..	..	..	50,000

DETAILED ACCOUNT NO. 64-B—CIVIL DEFENCE—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
B—MISCELLANEOUS					
SUMMARY					
(i) Poolable	**Recurring**	**2,99,000**	**2,87,000**	**2,79,000**	6,10,971
	Non-Recurring	..	..	..	50,000
(ii) Non-poolable	.. ..	..	..	..	..
(iii) Special	.. ..	..	..	..	..
Total B·—Miscellaneous		**2,99,000**	**2,87,000**	**2,79,000**	6,60,971

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			B—MISCELLANEOUS.				
			B·1·—Direction and Organisation.				
B·1(1)·—Pay of Officers.	2	2	Pay of Officers	35,000	35,000	34,000	32,936
B·1(2)·—Pay of establishment.			Clerks (Rs.330 and less)	...	...	...	...
			M.L.S.S. (Rs.95 and less)	...	...	...	...
	72	72	Temporary establishment	1,85,000	1,81,000	1,30,000	1,33,112
			Total Pay of establishment (Recurring) ...	1,85,000	1,81,000	1,30,000	1,33,112
B·1(3)·—Allowances and honoraria, etc.			Travelling allowance	22,500	24,000	23,000	30,832
			Dearness allowance	2,000	2,000	38,000	36,643
			Expatriation allowance	1,200	1,200	1,200	1,092
			House-rent and other allowances	10,300	10,300	8,000	8,732
			Recreation allowance	5,000	...	...	...
			Total Allowances and honoraria, etc. (Recurring) ...	41,000	37,500	70,200	77,29[illegible]
B·1(4)·—Contract contingencies.			Contingent establishment	4,500	4,500	4,500	3,715
			Other contract contingencies	...	...	...	...
			Total (Recurring) ...	4,500	4,500	4,500	3,715

III—DETAILED ACCOUNT NO. 64-B—CIVIL DEFENCE—*Contd.*

			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			Rs.	Rs.	Rs.	Rs.
		MISCELLANEOUS				
		B·1·—Direction and Organisation—Concld.				
B·1(5)·—Other contingencies.		Purchase of books	2,000	1,000	2,000	...
		Rent, rates and taxes ... (Recurring)	4,000	4,000	4,000	882
		Office expenses and miscellaneous .. Recurring	24,000	24,000	24,000	31,803
		Office expenses and miscellaneous .. Non-recurring	...	..	..	50,000
		Purchase of motor vehicles and equipment ...	...	...	...	...
		Works	...	...	...	...
		Total Other contingencies ...	30,000	29,000	30,000	82,685
		Recurring	30,000	29,000	30,000	32,685
		Non-recurring	...	..	..	50,000
		Total B·1·—Direction and Organisation ...	2,95,500	2,87,000	2,68,700	3,29,747
		Recurring	2,95,500	2,87,000	2,68,700	2,79,747
		Non-recurring	...	..	...	50,000
	NUMBER					
	1963-64. | 1964-65.	*B·2·—Fire-fighting Organisation.*				
B·2(1)·—Pay of Officers.		Pay of officers	...	...	...	...
B·2(2)·—Pay of establishment.		Station officer (Rs.210 and less) ...	..	..	..	23,040
		Leader (Rs.150 and less)	..	..	..	22,182
		Driver (Rs.210 and less)	..	..	..	23,121
		Fireman (Rs.145 and less)	..	..	..	1,49,022
		Clerks (Rs.330 and less)	..	..	..	10,659
		Total Pay of Establishment (Recurring) ...				2,28,024

III—DETAILED ACCOUNT NO. 64-B—CIVIL DEFENCE—*Concld.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
	B·2·—Fire-fighting Organisation—Concld.				
B·2(3)·—Allowances, and honoraria, etc.	Travelling allowance	..	..	..	4,603
	Dearness allowance	...	..	..	87,317
	House-rent and other allowances	..	...	...	426
	Total Allowances and honoraria, etc.(Recurring)	..	..	..	92,346
B·2(4)·—Contract contingencies.	Contingent establishment	..	..	...	...
	Other contract contingencies	...	...	...	5,101
	Total Contract Contingencies(Recurring) ...	..	..	..	5,101
B·2(5)·—Other contingencies.	Telephone charges	..	..	...	...
	Cost of medical treatment	..	..	..	...
	Cost of petrol and lubricant	..	...	..	2,672
	Office expenses and miscellaneous	..	...	...	3,081
	Total Other contingencies (Recurring) ...	...	..	..	5,753
	Total B·2—Fire-fighting Organisation (Recurring) ...	...	..	..	3,31,224

ANNEXURE

Grant No. 32

New Expenditures included in the Budget Estimate for 1964-65 under the head "64-B—Civil Defence".

Heads of Account.	Budget Estimate, 1964-65.
	Rs.
Recurring Expenditure—	
Recreation allowance	5,000
Total (Recurring) ..	5,000

GRANT No. 33

CAPITAL OUTLAY ON PROVINCIAL SCHEMES OF STATE TRADING

(Head of Account : 85-A—Capital Outlay on Provincial Schemes of State Trading.)

Total—Forty-eight crores forty-six lakhs and fifty-seven thousand rupees.

Charged—*Ninety-four lakhs and seventy-six thousand rupees.*

Other than charged—

Recurring—Forty-seven crores fifty-one lakhs and eighty-one thousand rupees.

Non-recurring—Nil.

New Expenditure—Ten lakhs and eighty-four thousand rupees.

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
A·—Grain Purchase Scheme—				
A·1·—Cost of purchase of grain	26,18,96,000	33,29,14,000	51,19,38,000	60,06,61,725
A·2·—Other incidental charges — *Charged* ...	*94,76,000*	*68,50,000*	*30,00,000*	...
Other than Charged — Recurring ...	5,58,90,000	7,56,67,000	8,56,40,000	7,55,63,180
Other than Charged — Non-recurring	...	...	...	
A·3·—Advances	3,49,52,000	11,08,74,000	1,99,86,000	71,93,000
A·4·—Suspense—				
A·4(1)·—Credit	3,89,52,000	11,48,74,000	2,34,86,000	1,54,81,315
A·4(2)·—Debit	3,89,52,000	11,48,74,000	2,34,86,000	10,20,28,942
A·5·—*Deduct*—Receipts and Recoveries on Capital Account—				
A·5(1)·—Repayment of advances	...	...	...	...
A·5(2)·—Sale-proceeds	43,84,76,000	33,54,29,000	55,73,48,000	70,75,24,862
A·5(3)·—Other receipts	11,85,000	10,85,000	9,85,000	6,51,00,225
A·6·—*Deduct*—Capital expenditure financed from ordinary revenues	51,47,000	51,14,000	51,06,000	21,00,125
A·7·—*Deduct*—Recoveries from other Governments, Departments, etc.	25,000	25,000	—1,00,000	4,966
A·8·—*Deduct*—Capital expenditure financed from Central revenues	...	...	...	...
Total A ...	—8,26,19,000	18,46,52,000	5,70,25,000	(—)47,64,646
Charged ...	*94,76,000*	*68,50,000*	*30,00,000*	...
Other than Charged— Recurring ...	—9,20,95,000	17,78,02,000	5,40,25,000	...
Other than Charged— Non-recurring	...	...	...	..

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
B·—Purchase and distribution of cloth and stock-piling of Textile—					
B·1·—Cost price of cloth received from the Central Government ...		...	...	...	...
B·2·—Other incidental charges		...	...	...	...
B·3·—*Deduct*—Receipts and Recoveries on Capital Account—					
B·3 (1)·—Repayment of advances		...	...	...	...
B·3 (2)·—Sale-proceeds		...	...	...	...
B·3 (3)·—Other receipts		...	...	...	...
B·4·—*Deduct*—Capital expenditure financed from ordinary revenue		...	...	...	...
Total B ...		...	...	...	...
C·—Other Miscellaneous schemes—					
C·1·—Cost of purchase	Recurring ..	6,55,00,000	6,19,60,000	4,35,00,000	4,54,97,630
	Non-recurring	...	...	..	..
C·2·—Other incidental charges ...	Recurring ...	2,05,60,000	1,98,29,000	1,91,96,000	1,22,45,687
	Non-recurring	...	...	...	...
C·3·—Advances		20,00,000	...	40,00,000	18,20,000
C·4·—Suspense—					
C·4 (1)·—Credit		20,00,000	...	40,00,000	3,79,14,238
C·4 (2)·—Debit		20,00,000	...	40,00,000	18,66,706
C·5·—*Deduct*—Receipts and Recoveries on Capital Account—		...	...	...	...
C·5 (1)·—Repayment of advances		...	...	...	...
C·5 (2)·—Sale-proceeds	Recurring ...	8,51,00,000	7,62,50,000	6,35,14,000	3,42,61,724
	Non-recurring	...	...	...	...
C·5 (3)·—Other receipts		1,30,00,000	1,08,68,000	1,07,00,000	85,20,616
C·6·—*Deduct*—Capital expenditure financed from ordinary revenues ...		...	...	...	...
C·7·—*Deduct*—Recoveries from other Governments, Departments, etc.		...	...	...	...
Total C ...	Recurring ...	—1,00,40,000	—53,29,000	—75,18,000	—1,92,66,555
	Non-recurring	...	...	...	...

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
D·—Establishment.					
D·1—Secretariat—					
D·1(1)·—Pay of officers		..	..	..	..
D·1(2)·—Pay of establishment		..	..	..	..
D·1(3)·—Allowances, honoraria, etc.		..	..	..	..
D·1(4)·—Contingencies—					
D·1(4)(1)·—Capital Expenditure		..	..	..	..
D·1(4)(2)·—Revenue Expenditure		..	..	..	..
Total D·1 ..		..	..	..	..
D·2·—Division of Food—					
D·2(1)·—Pay of officers		6,95,000	6,66,000	6,62,000	6,19,464
D·2(2)·—Pay of establishment ..	Recurring ..	71,96,000	68,84,000	50,05,000	49,03,806
	Non-recurring	..	..	..	..
D·2(3)·—Allowances, honoraria, etc.		7,26,400	8,53,000	22,78,000	22,45,871
D·2(4)·—Contingencies—	Recurring ..	9,58,000	8,80,000	7,37,000 }	9,11,148
	Non-recurring	..	20,000	13,000 }	
Total D·2	Recurring ..	95,75,400	92,83,000	86,82,000	86,80,289
	Non-recurring	..	20,000	13,000	..
D·3·—Division of Transportation and Storage—					
D·3(1)·—Pay of officers		1,56,000	1,42,000	1,35,000	1,26,235
D·3(2)·—Pay of establishment		30,12,000	28,25,000	18,10,000	17,85,970
D·3(3)·—Allowances, honoraria, etc.		1,92,000	1,52,000	7,35,000	7,57,025
D·3(4)·—Contingencies—					
D·3(4)(1)·—Capital Expenditure ..	Recurring ..	22,05,000	22,75,000	22,00,000	21,65,163
	Non-recurring	..	4,00,000	..	..
D·3(4)(2)·—Revenue Expenditure ..	.. ..	..	..	..	..
Gross Total D·3	Recurring ..	55,65,000	53,94,000	48,80,000	48,34,393
	Non-recurring	..	4,00,000	..	..
D·3(5)·—*Deduct*—Recovery of hire charges of Civil Supplies Vehicles.		..	15,000	20,000	27,404
Net Total D·3 ...	Recurring ..	55,65,000	53,79,000	48,60,000	48,06,989
	Non-recurring	..	4,00,000	..	..

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget, Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
D·—Establishment—*Contd.*					
D·4·—Division of Consumers' Goods and Taxtiles—					
Office of the Coal Controller—					
D·4 (1)·—Pay of officers	Recurring ...	34,000	31,000	30,000	33,013
	Non-recurring	...	...	...	...
D·4 (2)·—Pay of establishment		2,56,000	2,46,000	2,00,000	1,84,517
D·4 (3)·—Allowances, honoraria, etc.		43,200	45,600	87,000	83,508
D·4 (4)·—Contingencies—					
D·4(4)(1)·—Capital Expenditure		...	...	...	...
D·4 (4)(2)·—Revenue Expenditure ...	Recurring ...	80,000	80,000	70,000	84,368
	Non-recurring	...	...	...	...
D·4 (5)·—*Deduct*—Receipts of licence fees on account of Kerosene Oil		...	...	...	—40
Total D·4 ...	Recurring ...	4,13,200	4,02,600	3,87,000	3,85,366
	Non-recurring	...	...	...	...
D·5·—Enforcement Division—					
D·5 (1)·—Pay of officers		...	...	...	...
D·5 (2)·—Pay of establishment		...	...	...	...
D·5 (3).—Allowances, honoraria, etc.		...	...	...	...
D·5 (4)·—Contingencies—					
D·5 (4)(1)·—Capital Expenditure		...	...	...	...
D·5 (4)(2)·—Revenue Expenditure		...	...	...	...
Total D·5 ...		...	...	...	...
D·6—Division of Public Relations—					
D·6 (1)·—Pay of officers		...	...	...	...
D·6 (2)·—Pay of establishment		...	...	...	...
D·6 (3)·—Allowances, honoraria, etc.		...	...	...	...
D·6 (4)·—Contingencies—					
D·6 (4)(1)·—Capital Expenditure		...	...	...	...
D·6 (4)(2)·—Revenue Expenditure		...	...	...	...
Total D·6 ...		...	...	...	...

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
D·—Establishment—*Concld.*					
D·7—Maintenance of Police	Recurring ..	39,000	39,000	...	43,971
	Non-recurring	...	37,000	...	
D·8·—*Add*—Charges payable to other Governments, Departments, etc.	Recurring ...	4,61,000	4,47,000	4,31,000	4,20,224
	Non-recurring	...	7,000	1,000	...
D·9·—*Deduct*—Recoveries from other Governments Departments, etc.		...	...	...	...
D·10·—*Deduct*—Receipts and Recoveries on Capital Account ...		...	...	...	...
D·11·—Central Despatch Office—					
D·11(1)·—Pay of officers		...	...	...	...
D·11(2)·—Pay of establishment		12,000	12,000	11,000	8,977
D·11(3)·—Allowances, honoraria, etc.		400	400	4,000	3,082
D·11(4)·—Contingencies		40,000	40,000	40,000	53,993
Total D·11 ...		52,400	52,400	55,000	66,052
Rounding		..	..	..	..
Gross Total D ...	Recurring	1,61,06,000	1,56,18,000	1,44,35,000	1,44,30,335
	Non-recurring	..	4,64,000	14,000	
Recoveries ...		..	15,000	20,000	27,444
Net Total D ...	Recurring	1,61,06,000	1,56,03,000	1,44,15,000	1,44,02,891
	Non recurring	..	4,64,000	14,000	..
E·—Purchase and Distribution of Iron and Steel		..	..	..	..
Total E ...		..	..	...	..

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
F·—Cost of establishment of Flour Mill.				
F·1·—Capital cost—				
F·1(1)·—Land (Non recurring)	..	..	..	..
F·1(2)·—Tools and Plant	25,000	..	..	1,85,701
F·1(3)·—Works (Non-recurring)	..	..	...	21,523
F·1(4)·—Renewals and replacement from Depreciation Reserve ...	..	...	..	..
Total F·1 ... Recurring	25,000	..	..	2,07,224
Total F·1 ... Non-recurring	..	.	..	...
F·2·—Running cost—				
F·2(1)·—Cost of purchase of foodgrains	1,68,00,000	1,55,82,000	1,38,34,000	..
F·2(2)·—Freight charges	8,000	8,000	15,000	..
F·2(3)·—Handling charges	47,000	45,000	45,000	..
F·2(4)·—Cost of gunnies	4,54,000	3,50,000	3,32,000	14,955
F·2(5)·—Other miscellaneous charges	3,35,000	3,20,000	3,20,000	2,89,268
F·2(6)·—Provision for depreciation for transfer to Reserve Fund	...	...	...	...
Total F·2 ...	1,76,44,000	1,63,05,000	1,45,46,000	3,04,223
F·3·—Establishment—				
F·3(1)·—Pay of officers	34,000	31,000	20,000	19,868
F·3(2)·—Pay of establishment	1,25,000	1,15,000	88,000	85,771
F·3(3)·—Allowances, honoraria, etc.	12,000	15,000	32,000	31,776
F·3(4)·—Contingencies—				
F·3(4)(1)·—Wages	1,86,000	2,00,000	1,72,000	1,90,282
F·3(4)(2)·—Stores	50,000	50,000	50,000	63,107
F·3(4)(3)·—Repairs to buildings and machinery	15,000	15,000	15,000	4,354
F·3(4)(4)·—Other contingencies	15,000	15,000	20,000	12,335
F·3(4)(5)·—Contingent establishment	4,000	4,000	4,000	3,475
Total F·3(4) ..	2,70,000	2,84,000	2,61,000	4,10,968

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Lump provision for recurring expenditure on completed development projects.			..	
F·4·—*Deduct*—Receipts and Recoveries on Capital Account—				
F·4(1)·—Sale-proceeds of wheat products	2,27,40,000	2,10,91,000	2,22,79,000	19,16,326
F·4(2)·—Sale-proceeds of gunnies	3,000	..	..	
F·4(3)·—Other miscellaneous receipts	7,000	7,000	5,000	
Total F·4 ..	2,27,50,000	2,10,98,000	2,22,84,000	—19,16,326
F·5·—*Deduct*—Amount transferred from the Depreciation Reserve ..	..	..	..	..
Total F.. Recurring	—46,40,000	—43,48,000	—73,37,000	—9,93,911
Total F.. Non-recurring	..	..	..	..
G·—Charges in England	...	...	..	..
H·—Construction of new storage godown—				
H·(1)(1) Works and Acquisition	..	..	..	..
H·(1)(2) Works (Non-recurring)	..	2,47,60,000	2,47,60,000	1,85,20,095
H·(1)(3) Acquisition of land	..	..	..	..
H·2·—Suspense	...	..	..	..
H·3—Establishment				
H·3 (1) Pay of officers	12,500	12,000	12,000	4,613
H·3 (2) Pay of establishment	9,000	8,000	4,500	943
H·3(3) Allowances and honoraria, etc.	5,000	4,500	6,000	1,235
H·3 (4) Contingencies	500	500	500	1,691
Total H .. Recurring	27,000	25,000	23,000	1,85,28,577 (Recurring and Non-recurring)
Total H .. Non-recurring	..	2,47,60,000	2,47,60,000	..

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
H.4—*Deduct*—Receipts and Recoveries—					
H.4 (1)—Transfer from deposit account of grant made by Central Govt. for construction of storage godown.		..	..	..	..
H.4(2)—Transfer from deposit account of grant made by Central Govt. on account of I.C.A. cash grant.		..	..	..	..
H.4(3)—Other receipts		..	..	..	..
Net total H	Recurring	27,000	25,000	23,000	1,85,28,577
	Non-recurring	...	2,47,60,000	2,47,60,000	
Surrenders or withdrawals within grant or appropriation ..		..	..	..	..
Lump provision for revision of scales of pay .. .		1,30,000	..	5,78,000	..
For rounding ..		..	..	..	..
Gross Total 85-A—Capital Outlay on Provincial Schemes of State Trading.		48,46,57,000	66,57,11,000	74,20,17,000	82,73,62,644
Charged		*94,76,000*	*6,850,000*	*30,00,000*	..
Other than Charged—	Recurring	47,51,81,000	63,36,37,000	71,42,43,000	..
	Non-recurring	..	2,52,24,000	2,47,74,000	..
Deduct—Recoveries		56,56,93,000	44,98,84,000	66,00,57,000	81,94,56,288
	Recurring	56,56,93,000	44,98,84,000	66,00,57,000	..
	Non-recurring	..	..	..	..
Net Total 85-A—Capital Outlay on Provincial Schemes of State Trading.		−8,10,36,000	21,58,27,000	8,19,60,000	79,06,356
Charged		*94,76,000*	*68,50,000*	*30,00,000*	..
Other than Charged—	Recurring	−9,05,12,000	18,37,53,000	5,41,86,000	..
	Non-recurring	..	2,52,24,000	2,47,74,000	..

III—DETAILED ACCOUNT.

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
A·—Grain Purchase Schemes.				
A·(i)—Purchase of foodgrains other than wheat				
A·1·—Cost of purchase of grain	18,81,16,000	17,20,50,000	31,04,92,000	37,37,45,653
A·2·—Other incidental charges—				
Freight charges including insurance	1,50,00,000	1,90,00,000	1,85,00,000	1,78,97,721
Handling charges, etc.	40,00,000	40,80,000	43,20,000	48,79,508
Cost of gunnies	13,90,000	20,87,000	20,70,000	14,941
Other miscellaneous charges	40,00,000	50,00,000	42,50,000	17,10,788
Interest (*Charged*)	*94,76,000*	*68,50,000*	*30,00,000*	*21,62,999*
Total A·2 ...	3,38,66,000	3,70,17,000	3,21,40,000	2,66,65,957
A·3·—Advances	3,00,00,000	10,59,55,000	1,50,00,000	31,28,600
A·4·—Suspense (Personal Deposits)—				
A·4(1)·—Credit—				
A·4(1)(1)·—Advance	3,00,00,000	10,59,55,000	1,50,00,000	—80,64,858
A·4(1)(2)·—Sale-proceeds	..	..	...	...
A·4(2)·—Debit—				
A·4(2)(1)·—Purchase price	3,00,00,000	10,59,55,000	1,50,00,000	9,44,58,683
A·4(2)(2)·—Withdrawal for repayment of advances ...	...	......	...	...
Total A·4 ...	...	...	...	...

III—DETAILED ACCOUNT—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
A·5·—*Deduct*—Receipts and Recoveries on Capital Account—					
A·5(1)·—Repayment of advances		...	...	...	...
A·5(2)·—Sale-proceeds		24,77,20,000	16,10,18,000	28,30,00,000	49,17,71,682
A·5(3)·—Other receipts—					
Licence fees		6,95,000	7,00,000	6,45,000	6,90,709
Sale-proceeds of saleable forms		65,000	65,000	60,000	1,22,200
Sale-proceeds of gunnies		25,000	20,000	20,000	11,416
Other miscellaneous receipts		4,00,000	3,00,000	2,60,000	5,57,00,322
Interest		...	...	...	..
Refunds		...	...	...	3,35,507
A·6·—*Deduct*—Capital expenditure financed from Ordinary Revenues		...	...	...	...
A 7·—*Deduct*—Recoveries from other Governments, Departments, etc.		...	...	...	...
A·8·—*Deduct*—Capital expenditure financed from Central Revenues.		...	...	...	...
Total A·(*a*)	*Charged* ..	*94,76,000*	*68,50,000*	*30,00,000*	..
	Other than charged. ..	—63,99,000	14,60,69,000	7,06,47,000	5,86,97,801
A.(*b*)—*Purchase of wheat and wheat products*—					
A.1.—Cost of purchase of grain		7,33,58,000	16,04,42,000	20,10,16,000	22,64,94,368
A.2.—Other incidental charges—					
Freight charges including insurance		1,50,00,000	2,15,00,000	2,45,00,000	2,18,33,413
Handling charges, etc. ..	Recurring	40,00,000	50,00,000	35,00,000	52,55,763
	Non-recurring	..	..	..	..
Cost of gunnies ..	Recurring	1,00,00,000	1,50,00,000	2,25,00,000	1,92,05,641
	Non-recurring	..	..	..	..
Other miscellaneous charges ..	Recurring	25,00,000	40,00,000	60,00,000	26,02,406
	Non-recurring	..	..	..	..
Interest (*Charged*)		..	..	..	..
Total A.2 ..	Recurring	3,15,00,000	4,55,00,000	5,65,00,000	4,88,97,223
	Non-recurring	..	..	..	..

III—DETAILED ACCOUNT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
A.3.—Advances	..	..	..	..
A.4.—Suspense (Personal Deposits)—				
A.4(1).—Credit—				
A.4(1)(1).—Advances	..	..	..	..
A.4(1)(2).—Sale-proceeds..	..	..	..	..
A.4(2).—Debit—				
A.4(2)(1).—Purchase price	..	..	..	..
A.4(2)(2).—Withdrawal for repayment of advances ..	..	..	..	..
A.4(2)(3).—Withdrawal of balance for closure of personal ledger account and transfer to the head "4(*b*)—Other Receipts".	..	..	..	..
A.5.—*Deduct*—Receipts and Recoveries on Capital Account—				
A.5(1).—Repayment of advances	..	..	..	..
A.5(2).—Sale-proceeds	19,05,54,000	17,42,09,000	27,41,38,000	21,54,29,801
A.5(3).—Other receipts	..	..	..	..
Licence fees	..	..	..	..
Sale-proceeds of saleable forms	..	..	..	3,26,190
Sale-proceeds of gunnies	..	..	..	..
Other miscellaneous receipts	..	..	..	79,16,854
Interest	..	..	..	..
Refunds	..	..	..	2,973
A.6.—*Deduct*—Capital expenditure financed from Ordinary Revenues	..	..	..	..
A.7.—*Deduct*—Capital expenditure financed from Central Revenues	..	..	..	..
Total A(b) .. *Charged* ...	..	..	..	..
Total A(b) .. Other than charged	—8,56,96,000	3,17,33,000	—1,66,22,000	5,17,21,719

III—DETAILED ACCOUNT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
A.(c)—Supply of foodstuff at concession rates.				
(i) To Police Force and Civic Guard—				
A.1.—Cost of purchase of grains	..	..	..	..
A.3.—Advances	49,52,000	49,19,000	49,86,000	40,64,400
A.4.—Suspense (Personal Deposits)—				
A.4(1).—Credit—				
A.4(1)(1).—Advance	49,52,000	49,19,000	49,86,000	33,04,076
A.4(1)(2).—Sale-proceeds	40,00,000	40,00,000	35,00,000	41,12,381
A.4(2).—Debit—				
A.4(2)(1).—Purchase price	89,52,000	89,19,000	84,86,000	75,70,259
A.4(2)(2).—Withdrawal for repayment of advances ..	..	..	..	..
A.5.—*Deduct*—Receipts and recoveries on Capital Account—				
A.5(1).—Repayment of advances	..	..	..	..
A.5(2).—Sale-proceeds	..	..	..	..
A.5(3).—Other receipts	..	..	..	..
A.6.—*Deduct*—Capital expenditure financed from ordinary revenues	49,27,000	48,94,000	48,86,000	18,87,013
A.7.—*Deduct*—Recoveries from other Governments, Departments, etc.	25,000	25,000	1,00,000	4,966
Total A.(c) (i) ..	..	..	..	23,26,223
(ii) To all staff—				
A.1.—Cost of purchase of grain	4,22,000	4,22,000	4,30,000	4,21,704
A.3.—Advances	..	..	..	..
A.4.—Suspense (Personal Deposits)—				
A.4(1).—Credit—				
A.4(1)(1)—Advance	..	..	..	..
A.4(1)(2).—Sale-proceeds	..	..	..	..
A.4(2).—Debit—				
A.4(2)(1).—Purchase price	..	..	..	..
A.4(2)(2).—Withdrawal for repayment of advances ..	..	..	..	..

III—DETAILED ACCOUNT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
A·—(c) *Supply of foodstuff at concession rates*—Concld.				
A.5.—*Deduct*—Receipts and Recoveries on Capital Account—				
A.5(1).—Payment of advances	..	..	..	..
A 5(2).—Sale-proceeds	2,02,000	2,02,000	2,10,000	3,23,379
A.5(3).—Other receipts	..	..	..	..
A.6.—*Deduct*—Capital expenditure financed from Ordinary Revenues	2,20,000	2,20,000	2,20,000	2,13,112
Total A.(c) (*ii*)	..	..	..	−1,14,787
(iii) Other Government Servants—				
A·1·—Cost of purchase of grain	...	...	...	...
A·3·—Advances	...	...	...	...
A·4·—Suspense (Personal Deposits)—				
A·4·(1)·—Credit—				
A·4(1)(1)·—Advance	...	...	...	...
A·4(1)(2)·—Sale-proceeds	...	...	...	...
A·4(2)·—Debit—				
A·4(2)(1)·—Purchase price	...	...	...	...
A·4(2)(2)·—Withdrawal for repayment of advances	...	...	...	...
A·5·—*Deduct*—Receipts and Recoveries on Capital Account—				
A·5·(1)·—Repayment of advances	...	...	...	...
A·5(3)·—Other receipts	...	...	...	...
A·6·—*Deduct*—Capital expenditure financed from ordinary revenues ...	...	...	...	...
A·7·—*Deduct*—From other Governments, Departments, etc. ...	...	...	...	...
Total (*c*) (iii) ...	...	...	...	...

III—DETAILED ACCOUNT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
C·—Other Miscellaneous Schemes.				
(*a*) Purchase of salt.				
C·1·—Cost of purchase of salt	5,00,000	19,60,000	10,00,000	19,20,142
C·2·—Other incidental charges—				
Freight charges	5,00,000	6,00,000	10,00,000	5,43,910
Handling charges, etc.	60,000	1,00,000	1,50,000	1,16,980
Customs duty	...	...	...	...
Excise duty	...	13,61,000	15,00,000	77,000
Other miscellaneous charges	10,00,000	9,00,000	12,00,000	4,81,833
Interest	...	...	1,46,000	...
Total C·2 ...	15,60,000	29,61,000	39,96,000	12,19,723
C·3·—Advances	20,00,000	...	40,00,000	18,20,000
C·4·—Suspense (Personal Deposits)—				
C·4(1)·—Credit—				
C·4(1)(1)·—Advance	20,00,000	...	40,00,000	−2,60,000
C·4(1)(2)·—Sale-proceeds	...	...	...	...
C·4(2)·—Debit—				
C·4(2((1)·—Purchase price	20,00,000	...	40,00,000	11,79,455
C·4(2)(2)·—Withdrawal for payment of advance	...	...	...	...
C·5·—*Deduct*—Receipts and Recoveries on Capital Account—				
C·5(1)·—Repayment of advances	...	...	...	...
C·5(2)·—Sale-proceeds	35,00,000	17,50,000	81,44,000	2,60,699
C·5(3)·—Other receipts				
Licence fees	...	...	...	1,038
Refunds	...	...	...	...
Interest	...	...	...	...
Other miscellaneous receipts	...	...	...	163
C·6·—*Deduct*—Capital expenditure financed from ordinary revenues ...	...	...	...	...
Total C·(*a*) ...	5,60,000	31,71,000	8,52,000	56,17,220

III—DETAILED ACCOUNT—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
C.—Other Miscellaneous Schemes—Contd.					
(i) Purchase of sugar—					
C.1.—Cost of purchase of Sugar ..	Recurring ..	..	..	..	..
	Non-recurring	..	..	..	..
C.2.—Other incidental charges—					
Freight charges (Non-recurring)		..	..	..	..
Handling charges, etc. (Non-recurring)		..	..	..	..
Import duty		..	..	..	..
Payment to Dist. Council out of Dev. Cess		30,00,000	28,68,000	27,00,000	24,00,469
Other miscellaneous charges (Non-recurring)		..	..	..	..
Contribution to the Agricultural Department		..	..	..	..
Compensation to the local mills		..	..	..	..
Interest		..	..	..	..
Total C.2 ..	Recurring ..	30,00,000	28,68,000	27,00,000	24,00,469
	Non-recurring	..	..	..	..
C.3.—Advances		..	..	..	..
C.4.—Suspense (Personal Deposits)—					
C.4(1).—Credit—					
C.4(1)(1).—Advance		..	..	..	..
C.4(1)(2).—Sale-proceeds		..	..	..	60,424
C.4(2).—Debit—					
C.4(2)(1).—Purchase price		..	..	..	5,66,388
C.4(2(2).—Withdrawal for repayment of advances		..	..	..	..
C.5.—*Deduct*—Receipts and Recoveries on Capital Account—					
C.5(1).—Repayment of advances		..	..	..	..
C.5(2) ...			..	..	6,96,504

III—DETAILED ACCOUNT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
C·—Other Miscellaneous Schemes—Contd.				
C.5(3).—Other receipts—				
Licence fees	..	..	..	257
Refunds	..	..	..	18,858
Development cess	30,00,000	28,68,000	27,00,000	13,04,611
Interest	..	..	..	..
Other miscellaneous receipts	1,00,00,000	80,00,000	80,00,000	71,61,180
C.6.—*Deduct*—Capital expenditure financed from Ordinary Revenues.	..	..	..	..
Total C.(*b*) Recurring ..	−1,00,00,000	−80,00,000	−80,00,000	−62,74,977
Total C.(*b*) Non-recurring	..	..	..	..
(*c*) Purchase of Cement—				
C·1·—Cost of purchase	...	...	...	8,03,932
C·2·– Other incidental charges—				
Freight charges	...	...	...	...
Handling charges	...	...	...	...
Import duty	...	...	...	...
Interest	...	...	...	...
Other miscellaneous charges	...	...	...	...
Total C·2 ...	...	...	...	..

III—DETAILED ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
C—*Other Miscellaneous* *Schemes*—Contd.				
C·3·—Advance	...	...	...	...
C·4·—Suspense (Personal Deposits)—				
C·4(1)·—Credit—				
C·4(1)(1)·—Advance	...	...	...	...
C·4(1)(2)·—Sale proceeds	...	...	...	...
C·4(2)·—Debit—				
C·4(2)(1)·—Purchase price	...	...	...	...
C·4(2)(2)·—Withdrawal for repayment of advances ...	...	...	...	...
C·5·—*Deduct*—Receipts and Recoveries on Capital Account—				
C·5(1)·—Repayment of advance	...	...	...	...
C·5·(2)—Sale-proceeds	...	...	...	...
C·5·(3)—Other receipts—	...	...	...	...
License fees	...	...	...	...
Fefunds	...	...	...	...
Interest	...	...	...	...
Other miscellaneous receipts	...	...	...	...
C·6·—*Deduct*—Capital expenditure financed from Ordinary Revenues	...	...	...	...
Total C·(c) Purchase of Cement	...	...	...	8,03,932
C·—(*d*) Purchase of Coal and Coke—				
C·1·—Cost of purchase	6,50,00,000	6,00,00,000	4,25,00,000	4,27,73,556
C·2·—Other incidental charges—				
(*i*) Freight charges	40,00,000	30,00,000	30,00,000	34,42,855
(*ii*) Handling charges, Customs Duty	1,20,00,000	1,10,00,000	95,00,000	51,82,640
(*iii*) Other miscellaneous charges interest	..	..	..	..
Total C·2	1,60,00,000	1,40,00,000	1,25,00,000	86,25,495

III—DETAILED ACCOUNT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
C·3·—Advances	..	..	..	..
C·4·—Suspense (Personal Deposits)—				
C·4(1)·—Credit—				
C·4(1) (1)·—Advance	..	..	..	..
C·4(1) (2,·—Sale-proceeds	..	..	..	3,75,93,814
C·4(2)·—Debit—				
C·4(2) (1)·—Purchase Price	..	..	..	1,20,863
C·4(2) (2)·—Withdrawal for repayment	..	..	..	..
C·5·—*Deduct*—Receipts and Recoveries on Capital Account—				
C·5(1)·—Payment of advances	..	..	..	..
C·5(2)·—Sale-proceeds	8,16,00,000	7,45,00,000	5,53,70,000	3,32,93,997
C·5(3)·—Other receipts	..	..	..	..
C·5(3)(1)·—Licence fees	..	..	..	3,514
C·5(3)(2)·—Refunds	..	..	..	2,000
C·5(3)(4)·—Interest	..	..	..	..
C·5(3)(5)·—Other miscellaneous receipts	..	..	..	36,363
C·5(3)(6)·—Sale-proceeds of Australia Aid coal	..	..	..	..
C·6·—*Deduct*—Capital expenditure financed from Ordinary Revenues.	..	..	..	..
Total C·(*d*)	−6,00,000	−5,00,000	−3,70,000	1,94,10,774

III—DETAILED ACCOUNT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
(e) Supply of foodstuff and other commodities in Chittagong Hill-tracts (*Charged*).	..	..	..	..
(f) Supply of foodstuff and other commodities at controlled rates to the public—				
C·1·—Cost of purchase of grain, etc	..	..	..	..
C·3·—Advances	..	..	..	..
C·4·—Suspense (Personal Deposits)—				
C·4(1)·—Credit—				
C·4(1)(1)·—Advance	..	..	..	..
C·4(1)(2)·—Sale-proceeds	..	..	..	..
C·4(2)·—Debit—				
C·4(2)(1)·—Purchase Price	..	..	..	..
C·4(2)(2)·—Withdrawal for repayment of advance ..				
C·5·—*Deduct*—Receipts and Recoveries on Capital Account—				
C·5(1)·—Repayment of advances	..	..	..	..
C·5(2)·—Sale-proceeds	..	..	..	..
C·5(3)·—Other receipts	..	..	..	..
C·6·—*Deduct*—Capital expenditure financed from Ordinary Revenues.	..	..	..	..
Total	..	..	..	..
(g) Purchase of Mustard oil and seeds—				
C·1.—Cost of purchase	..	..	..	..
C·2.—Other incidental charges—				
C·2(i) Freight charges	..	..	..	..
C·2(ii) Handling charges	..	..	..	..
C·2(iii) Customs duty	..	..	..	..
C·2(iv) Other incidental charges	..	..	..	..
C·2(v) Interest	..	..	..	..
C·2(vi) Storing charges	..	..	..	..
Total C·2 ..	..	..	..	..

III—DETAILED ACCOUNT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
C·3—Advance	..	..	..	..
C·4·—Suspense (personal deposit)—				
(*a*) Credit—				
(*i*) Advance	..	..	..	..
(*ii*) Sale-proceeds	..	..	..	..
(*b*) Debits—				
(*i*) Purchase price	..	..	..	..
(*ii*) Withdrawal of repayment of advances	..	..	..	..
C·5(1).—*Deduct*—Receipts and Recoveries on Capital Account—				
C·5(2)·—Sale-proceeds	..	..	..	..
(*a*) Payment of advances	..	..	..	..
(*b*) Other receipts—				
(*i*) Sale-proceeds	..	..	..	5,324
(*ii*) Licence fees	..	..	..	..
(*iii*) Interest	..	..	..	..
(*iv*) Refunds	..	..	..	3,367
(*v*) Other miscellaneous receipts	..	..	..	..
C·5·—*Deduct*—Capital expenditure	..	..	..	..
Total	..	..	..	-1,957
C·(6)—Distribution of Gold—				
(*a*) Gross charges				..
(*b*) Receipts and Recoveries	..	..	..	..
Total	..	..	..	..

III—DETAILED ACCOUNT—*Contd.*

Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			Rs.	Rs.	Rs.	Rs.
		D·—ESTABLISHMENT				
		D·1·—SECRETARIAT.				
		(a) General.				
		D·1(1)·—Pay of officers	..	..	..	..
		D·1(2)·—Pay of establishment	..	..	..	..
		D·1(3)·—Allowances	..	..	..	..
		D·1(4)·—Contingencies	..	..	..	..
		Total (*a*) General	..	..	..	..
		(b) Finance.				
		D·1(1)·—Pay of officers	..	..	..	..
		D·1(2)·—Pay of establishment	..	..	..	..
		D·1(3)·—Allowances and honoraria, etc.	..	..	..	..
		D·1(4)·—Contingencies	..	..	..	..
		Total (*b*) Finance ..	..	..	..	..
		(c) Consumer's Goods.				
		D·1(1)·—Pay of officers	..	..	..	..
		D·1(2)·—Pay of establishment	..	..	..	..
		D·1(3)·—Allowances and honoraria, etc.	..	..	..	..
		D·1(4)·—Contingencies	..	..	..	..
		Total (*c*) Consumer's Goods ..	..	..	..	..
		(d) Anti-Corruption.				
		D·1(1)·—Pay of officers	..	..	..	..
		D·1(2)·—Pay of establishment	..	..	..	..
		D·1(3)·—Allowances and honoraria, etc.	..	..	..	..
		D·1(4)·—Contingencies	..	..	..	..
		Total (*d*) Anti-Corruption ..	..	..	..	..

III—DETAILED ACCOUNT—*Contd.*

Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			Rs.	Rs.	Rs.	Rs.
		D·—ESTABLISHMENT—*Contd.*				
		(e) Statistics.				
		D·1(1)·—Pay of officers	..	..	..	..
		D·1(2)·—Pay of establishment	..	..	..	..
		D·1(3)·—Allowances and honoraria, etc.	..	..	..	..
		D·1(4)·—Contingencies	..	.	..	..
		Total (*e*) Statistics	..	..	..	..
		Total D·1	..	..	..	..
		D·2·—DIVISION OF FOOD.				
		(a) Director-General of Food.				
		D·2(1)·—Pay of officers	..	..	..	.
		D·2(2)·—Pay of establishment	..	..	..	..
		D·2(3)·—Allowances and honoraria, etc.	..	..	.	..
		D·2(4)·—Contingencies	..	..	..	..
		Total (*a*) Director-General of Food ..	..	..	..	..
		(b) Directorate of Procurement and Distribution—				
95	95	**D·2(1)**·—Pay of officers	6,25,000	6,00,000	5,94,000	5,56,147
4002	4111	D·2(2)·—Pay of establishment { Recurring ..	64,79,000	62,12,000	44,95,000	44,14,329
		Non-recurring ..	..	..	..	..
		D·2(3)·—Allowances, honoraria, etc.—				
		Travelling allowance	3,50,000	4,00,000	3,37,000	3,74,385
		Dearness allowance	97,000	3,00,000	17,40,000	16,72,459
		Recreation allowance	1,44,000	..	..	..
		Other allowances	41,000	40,000	..	..
		Total D.2(3)	6,32,000	7,40,000	20,77,000	20,46,844

III—DETAILED ACCOUNT—*Contd.*

Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		D·—ESTABLISHMENT—*Contd.*	Rs.	Rs.	Rs.	Rs.
		D·2·—DIVISION OF FOOD—*Contd.*				
		D·2(4)·—Contingencies—				
		Contingent establishment (300)	1,60,000	1,55,000	1,12,000	1,39,861
		Other contingencies .. Recurring	7,27,000	6,50,000	5,60,000	6,71,772
		Other contingencies .. Non-recurring ..	..	6,000	13,000	..
		Total D.2(4) .. Recurring ..	8,87,000	8,05,000	6,72,000	8,11,633
		Total D.2(4) .. Non-recurring ..	..	6,000	13,000	..
		Total (b)—Directorate of Procurement and Distribution. Recurring ..	86,23,000	83,57,000	78,38,000	78,28,953
		Total (b)—Directorate of Procurement and Distribution. Non-recurring ..	..	6,000	13,000	..
		(c) *Directorate of Accounts.*				
3	3	D·2(1)·—Pay of officers	38,000	36,000	36,000	33,109
130	130	D·2(2)·—Pay of establishment	3,94,000	3,60,000	2,70,000	2,75,877
		D·2(3)·—Allowances, honoraria, etc.—				
		Travelling allowance	25,000	25,000	20,000	24,999
		Dearness allowances	5,000	24,000	75,000	72,947
		Recreation allowance	9,000	..	..	..
		Other allowances	3,800	4,000	1,000	..
		Total D.2(3) ..	42,800	53,000	96,000	97,946
		D·2(4)·—Contingencies	36,000	40,000	30,000	36,997
		Total (*c*)—Directorate of Accounts	5,10,800	4,89,000	4,32,000	4,43,929
		(*d*) *Directorate of Insepction and Control.*				
4	4	D·2(1)·—Pay of officers	32,000	30,000	32,000	30,208
146	147	D·2(2)·—Pay of establishment	3,23,000	3,12,000	2,40,000	2,13,600
		D·2(3)·—Allowances—				
		Travelling allowance	35,000	50,000	30,000	33,598
		Dearness allowance	4,000	4,000	75,000	67,483
		Recreation allowance	6,600	..	..	..
		Other allowances	6,000	6,000	..	..
		Total D.2(3)	51,600	60,000	1,05,000	1,01,081
		D·2(4)·—Contingencies .. Recurring ..	35,000	35,000	35,000	62,518
		D·2(4)·—Contingencies .. Non-recurring ..	..	14,000	..	..
		Total (*d*)—Directorate of Inspection and Control. Recurring ..	4,41,600	4,37,000	4,12,000	4,07,407
		Total (*d*)—Directorate of Inspection and Control. Non-recurring ..	..	14,000	...	..
		Total D.2 .. Recurring ..	95,75,400	92,83,000	86,82,000	86,80,289
		Total D.2 .. Non-recurring ..	..	20,000	13,000	..

III—DETAILED ACCOUNT—*Contd.*

Number 1963-64.	Number 1964-65.	D·—ESTABLISHMENT—*Contd.*	Budget Estimate, 1964-65. Rs.	Revised Estimate, 1963-64. Rs.	Budget Estimate, 1963-64. Rs.	Actuals, 1962-63. Rs.
		D·3·—DIVISION OF TRANSPORTATION AND STORAGE.				
		(*a*) *Directorate of Movement and Storage*—				
20	21	D·3(1)·—Pay of officers	1,56,000	1,42,000	1,35,000	1,26,235
1490	1579	D·3(2)·—Pay of establishment	30,12,000	28,25,000	18,10,000	17,85,970
		D·3(3)·—Allowances, honoraria, etc—				
		Travelling allowance	35,000	35,000	35,000	34,096
		Dearness allowance	28,000	23,000	7,00,000	7,22,929
		Recreation allowance	64,000	..	..	..
		Other allowances	65,000	94,000	..	..
		Total D·3(3)	1,92,000	1,52,000	7,35,000	7,57,025
		D·3(4)·—Contingencies—				
		Works	6,00,000	6,00,000	6,00,000	4,63,081
		Storing charges .. .. Recurring ...	9,25,000	10,00,000	9,25,000	8,09,763
		Storing charges Non-recurring..	...	4,00,000	..	...
		Purchase and maintenance to C.S. vehicles (Non-recurring)	..	..	..	42,820
		Contingent establishment (195)	1,50,000	1,45,000	1,45,000	1,39,778
		Other contingencies	5,30,000	5,30,000	5,30,000	7,09,721
		Total D. 3(4) Recurring ..	22,05,000	22,75,000	22,00,000	21,65,163
		Total D. 3(4) Non-recurring ..	..	4,00,000	...	...
		Gross Total (a) Directorate of Movement and Storage. Recurring ..	55,65,000	53,94,000	48,80,000	48,34,393
		Gross Total (a) Directorate of Movement and Storage. (Non-recurring	..	4,00,000	..	..
		D·8·—*Deduct*——Recovery of hire charges of Civil Supplies Vehicles.	..	15,000	20,000	27,404
		Net Total (*a*)—Directorate of Movement and Storage. Recurring ..	55,65,000	53,79,000	48,60,000	48,06,989
		Net Total (*a*)—Directorate of Movement and Storage. Non-recurring ..	..	4,00,000	..	..

III—DETAILED ACCOUNT—*Contd.*

Number 1963-64.	Number 1964-65.			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs
		D·—ESTABLISHMENT—*Contd.*					
		(b) Directorate of Storage—					
		D·3(1)·—Pay of officers		..	..	..	..
		D·3(2)·—Pay of establishment		..	..	..	..
		D·3(3)·—Allowances, honoraria, etc.		..	..	..	..
		D·3(3)·—Contingencies		..	..	..	..
		Total (*b*)—Directorate of Storage ..		..	..	..	..
		Gross Total—D.3 ..	Recurring ..	55,65,000	53,94,000	48,80,000	48,34,393
			Non-recurring ..	..	4,00,000	..	..
		Recoveries		..	15,000	20,000	27,404
		Net Total—D·3 ..	Recurring ..	55,65,000	53,79,000	48,60,000	48,06,989
			Non-recurring ..	..	4,00,000	..	..
		D·4·—Division of Consumer's Goods.					
		(a)—Office of the Coal Controller—					
5	5	D·4(1)·—Pay of officers ..	Recurring ..	34,000	31,000	30,000	33,013
			Non-recurring ..	..	..	..	..
116	116	D·4(2)·—Pay of establishment		2,56,000	2,46,000	2,00,000	1,84,517
		D·4·(3)·—Allowances, honoraria, etc.—					
		Travelling allowance		10,000	10,000	12,000	8,792
		Dearness allowance		25,000	34,000	75,000	74,716
		Recreation Allowance		6,000	..	..	..
		Other allowances		2,200	1,600	...	..
		Total D·4(3)		43,200	45,600	87,000	83,50
		D·4(4)·—Contingencies ..	Recurring ..	80,000	80,000	70,000	84,36
			Non-recurring ..	..	..	..	..
		D·4(5)·—*Deduct*—Receipts on licence for Kerosene oil		..	..	..	—4
		Lump provision for increased pay		..	..	..	..
		Total (a)—Office of the Coal Controller	Recurring ..	4,13,200	4,02,600	3,87,000	3,85,36
					..	..	..

III—DETAILED ACCOUNT—*Contd.*

Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			Rs.	Rs.	Rs.	Rs.
		D—ESTABLISHMENT—*Contd.*				
		(*b*) Directorate of Textiles—				
		D·4(1)·—Pay of officers	..	..	..	..
		D·4(2)·—Pay of establishment	..	..	..	..
		D·4(3)·—Allowances, honoraria, etc.	..	..	..	..
		D·4(4)·—Contingencies	..	..	..	..
		Total (b)—Directorate of Textiles ..	..	..	..	..
		Total D·4 .. Recurring ..	4,13,200	4,02,600	3,87,000	3,85,366
		Total D·4 .. Non-recurring ..	..	..	..	..
		D·5·—Enforcement Division.				
		D·5(1)·—Pay of officers	..	..	..	..
		D·(5(2)·—Pay of establishment	..	..	..	..
		D·5(3)·—Allowances, honoraria, etc.	..	..	..	..
		D·5(4)·—Contingencies	..	..	..	..
		Total D·5·—Enforcement Division ..	..	..	..	..
		D·6·—Division of Public Relations.				
		(a)—Directorate of Public Relations	..	..	..	..
		(b)—Officer of the Publicity Production	..	..	..	..
		Total D·6·—Division of Public Relations	..	..	..	..
		D·7·—Maintenance of Police Force .. Recurring ..	39,000	39,000	..	43,971
		D·7·—Maintenance of Police Force .. Non-recurring	..	37,000	..	..
		D·8·—*Add*—(*i*) Establishment charges payable to other Governments, Departments, etc. Recurring ..	4,61,000	4,47,000	4,31,000	4,20,224
		D·8·—*Add*—(*i*) Establishment charges payable to other Governments, Departments, etc. Non-recurring	..	7,000	1,000	..
		(*ii*) Charges payable for Border Police	..	..	..	..
		Total D·8 Recurring ..	4,61,000	4,47,000	4,31,000	4,20,224
		Total D·8 Non-recurring	..	7,000	1,000	..
		D·9·—*Deduct*—Establishment charges recoverable from other Governments, Departments, etc.	..	..	..	..
		D·10·—*Deduct*—Receipts and Recoveries on Capital Account ..	..	..	..	..

III—DETAILED ACCOUNT—*Contd.*

Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			Rs.	Rs.	Rs.	Rs.
		D—ESTABLISHMENT—*Concld.*				
		D·11·—Central Despatch office—				
		D·11(1)·—Pay of officers	..	..	..	..
18	18	D·11(2)·—Pay of establishment	12,000	12,000	11,000	8,977
		D·11(3)·—Allowances, honoraria, etc.—				
		Travelling allowance	..	..	..	..
		Dearness allowance	..	300	4,000	3,082
		Recreation allowance	300	..	..	..
		Other allowances	100	100	..	..
		Total D·11(3) ..	400	400	4,000	3,082
		D·11(4)·—Contingencies	40,000	40,000	40,000	53,993
		Total D·11 Recurring ..	52,400	52,400	55,000	66,052
		Total D·11 Non-recurring	..	..	..	..
		For rounding ..	..	..	..	..
		Gross Total—D·Establishment .. Recurring ..	1,61,06,000	1,56,18,000	1,44,35,000	1,44,30,335
		Gross Total—D·Establishment .. Non-recurring	..	4,64,000	14,000	..
		Recoveries	..	15,000	20,000	27,444
		Ne Total—D. Establishment ... Recurring ..	1,61,06,000	1,56,03,000	1,44,15,000	1,44,02,891
		Ne Total—D. Establishment ... Non-recurring	...	4,64,000	14,000	..
		F·—COST OF ESTABLISHMENT, FLOUR MILL, ETC.				
		F·1·—Capital cost—				
		F·1(1)·—Land (Non-recurring)	..	..	..	..
		F·1(2)·—Tools and plant	25,000	..	..	1,85,701
		F·1(3)·—Works (Non-recurring)	..	..	..	21,523
		F·1(4)·—Renewals and replacement from Depreciation Reserve ..	..	..	..	..
		Total F·1 Recurring ..	25,000	..	..	2,07,224
		Total F·1 Non-recurring	..	..	..	..

III—DETAILED ACCOUNT—*Contd.*

Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			Rs.	Rs.	Rs.	Rs.
		F.—COST OF ESTABLISHMENT OF FLOUR MILLS, ETC.—*Contd.*				
		F.2.—Running Cost—				
		F.2(1).—Cost of purchase of foodgrains	1,68,00,000	1,55,82,000	1,38,34,000	..
		F.2(2).—Freight charges	8,000	8,000	15,000	..
		F.2(3).—Handling charges, etc.	47,000	45,000	45,000	..
		F.2(4).—Cost of gunnies	4,54,000	3,50,000	3,32,000	14,955
		F.2(5).—Other miscellaneous charges	..	..	3,20,000	2,89,268
		F.2(6).—Provision for depreciation for transfer to Reserve Fund	3,35,000	3,20,000	..	..
		Total F.2 ..	1,76,44,000	1,63,05,000	1,45,46,000	3,04,223
		F.3.—Establishment—				
2	3	F.3(1).—Pay of officers	34,000	31,000	20,000	19,868
48	48	F.3(2).—Pay of establishment	1,25,000	1,15,000	88,000	85,771
		F.3(3).—Allowances, honoraria, etc.—				
		Travelling allowance	1,000	1,000	32,000 (Travelling, Dearness, Recreation and Other allowances together)	31,776 (Travelling, Dearness, Recreation and Other allowances together)
		Dearness allowance	6,000	12,000		
		Recreation allowance	3,000	...		
		Other allowances	2,000	2,000		
		Total F.3(3) ..	12,000	15,000	32,000	31,776
		F.3(4).—Contingencies—				
		F.3(4)(1).—Wages	1,86,000	2,00,000	1,72,000	1,90,2[illegible]2
		F.3(4)(2).—Stores	50,000	50,000	50,000	63,107
		F.3(4)(3).—Repairs to buildings, etc.	15,000	15,000	15,000	4,354
		F.3(4)(4).—Other contingencies	15,000	15,000	20,000	12,335
		F.3(4)(5).—Contingent establishment (4)	4,000	4,000	4,000	3,475
		Total F.3(4) ..	2,70,000	2,84,000	2,61,000	2,73,553
		Total F·3 ...	4,41,000	4,45,000	4,01,000	4,10,968

III—Detailed Account—*Concld.*

Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			Rs.	Rs.	Rs.	Rs.
		F·—Cost of Establishment of Flour Mills, etc.—*Concld.*				
		F·4·—*Deduct*—Receipts and Recoveries on Capital Account—				
		F·4(1)·—Sale-proceeds of wheat products	2,27,40,000	2,10,91,000	2,22,79,000	19,16,326
		F·4(2)·—Sale -proceeds of gunnies	3,000	...	...	...
		F·4(3)·—Other miscellaneous receipts	7,000	7,000	5,000	...
		Total F·4 ...	2,27,50,000	2,10,98,000	2,22,84,000	19,16,326
		F·5·—*Deduct*—Amount transferred from the Depreciation Reserve ...	...	...	...	...
		Total F·—Cost of establishment of flour mill, etc. — Recurring ...	−46,40,000	−43,48,000	−73,37,000	9,93,911
		Total F·—Cost of establishment of flour mill, etc. — Non-recurring	...	...	...	...
		G·—Charges in England—				
		G·1·—Leave and deputation salaries and Sterling overseas pay ...	...	...	...	...
		G·2·—Cost of stores	...	...	...	...
		G·3·—Government scholarships	...	...	...	...
		G·4·—Other charges	...	...	...	...
		Total G·—Charges in England ...	...	...	...	...
		H—Construction of new storage Godowns—				
		H—1—(I) Works and Acquisitions	...	...	..	..
		(II) Works	..	2,47,60,000	2,47,60,000	1,85,20,095
		(III) Acquisition of lands	...	...	...	...
		H—(2) Suspense	...	...	...	...
		H—(3) Establishment—				
1	1	H—3 (1)—Pay of officers	12,500	12,000	12,000	4,613
5	6	H—3 (2)—Pay of Establishment	9,000	8,000	4,500	943
		H—3 (3)—Allowances and honoraria, etc.—				
		Travelling allowance	3,000	3,000	3,000	372
		Dearness allowance	1,400	1,400	3,000	863
		Recreation allowance	500	,,	..	
		Other allowances	100	100	...	...
		Total H·3(3) ..	5,000	4,500	6,000	1,235

III—DETAILED ACCOUNT—*Concld.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
H. 3 (4)—Contingencies	500	500	500	1,691
Total H { Recurring ...	27,000	25,000	23,000	1,85,28,577
Total H { Non-recurring	...	2,47,60,000	2,47,60,000	
H. 4—*Deduct*—Receipts and Recoveries—				
H. 4(1)—Transfer from deposit account of grant made by Central Govt. for construction of storage godown (Non-recurring).	...	...	...	...
H. 4(2)—Transfer from deposit account of grant made by Central Government on account of I. C. A. cash grant (Non-recurring).	...	...	...	...
H. 4(3)—Other Receipts	...	...	...	...
Total H. 4 (Non-recurring) ...	...	...	...	...
Net Total H { Recurring ...	27,000	25,000	23,000	1,85,28,577
Net Total H { Non-recurring	...	2,47,60,000	2,47,60,000	

ANNEXURE.

GRANT No. 33.

New Expenditure included in the Budget Estimate for 1964-65 under the head " 85-A—Capital Outlay on Provincial Schemes of State Trading".

Heads of Account.	Budget Estimate, 1964-65.
	Rs.
Recurring Expenditure—	
D-2—Establishment—	
(b) Directorate of Procurement and Distribution—	
D-2 (1) Pay of Officers	11,000
D-2 (2) Pay of Establishment	3,05,000
D-2 (3) Dearness Allowance	2,000
(d) Directorate of Inspection and Control—	
D-2 (2) Pay of Establishment	3,000
D-3—Directorate of Movement and Storage—	
D-3 (1) Pay of Officers	13,000
D-3 (2) Pay of Establishment	5,07,000
D-3 (3) Dearness Allowance	3,000
F.—Cost of establishment of Flour Mills—	
F-3—Establishment—	
F-3 (1) Pay of Officers	5,000
F-3 (3) Dearness allowance	1,000
H.—Construction of new storage godowns—	
H—(3)—Establishment—	
H-3 (2) Pay of Establishment	500
Recreation Allowance	2,33,500
Total (Recurring) ...	10,84,000

GRANT No. 34

(Head of Account:—93—Capital Outlay on Properties acquired under the Government of East Bengal Act XXVIII of 1951.)

Total— Five crores thirty lakhs and eighty-eight thousand rupees.

Charged—Nil.

Other than Charged—

Recurring—Five crores thirty lakhs and eighty-eight thousand rupees.

Non-recurring—Nil.

New Expenditure—Twelve lakhs and seventy-three thousand rupees.

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
A.—Compensation	5,01,80,000	4,01,60,000	4,04,07,000	1,33,36,043
B.—Survey, Settlement and Record Operations—				
B-1—Pay of Officers	1,92,000	1,79,000	1,40,000	2,92,260
B-2—Pay of Establishment	9,88,000	11,99,000	11,64,000	13,71,110
B-3—Allowances, honoraria, etc.	1,14,500	1,80,000	3,40,000	5,38,462
B-4—Contingencies .. .. { Recurring ..	16,13,500	53,87,000	47,90,000	68,36,647
{ Non-recurring	..	21,000	..	..
Total-B. ..	29,08,000	69,66,000	64,34,000	90,38,479
{ Recurring ..	29,08,000	69,45,000	64,34,000	90,38,479
{ Non-recurring	..	21,000	..	..
Lump provision for revision of scales of pay	..	..	..	..
Gross Total—93—Capital Outlay on Properties, etc. ..	5,30,88,000	4,71,26,000	4,68,41,000	2,23,74,522
{ Recurring ..	5,30,88,000	4,71,05,000	4,68,41,000	2,23,74,522
{ Non-recurring	..	21,000	..	..
D—*Deduct*—Receipts and Recoveries on Capital Account ..	5,30,88,000	4,71,26,000	4,68,41,000	2,23,74,522
{ Recurring ..	5,30,88,000	4,71,05,000	4,68,41,000	2,23,74,522
{ Non-recurring	..	21,000	..	..
Net Total—93—Capital Outlay on Properties, etc. ..	..	..	..	..
{ Recurring ..	..	..	..	..
{ Non-recurring	..	..	..	..

III—DETAILED ACCOUNT No. 93-A—COMPENSATION AND 93-B—SURVEY, SETTLEMENT, ETC.

	Number 1963-64.	Number 1964-65.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
				Rs.	Rs.	Rs.	Rs.
			DETAILS—				
			A—Compensation—				
			Ad-interim Compensation	80,000	60,000	1,07,000	91,306
			Final Compensation	5,00,00,000	4,00,00,000	4,00,00,000	1,32,02,703
			Charges in connection with Debottars and Wakfs	1,00,000	1,00,000	3,00,000	42,034
			Miscellaneous charges	...	...	...	...
			Total A. ...	5,01,80,000	4,01,60,000	4,04,07,000	1,33,36,043
			Deduct—Receipts and Recoveries on Capital Accounts ...	...	...	...	...
			Deduct—Charges recoverable from Central Government ...	...	...	...	...
			Deduct—Charges on account of payment of Compensation transferred to 7—Land Revenue.	5,01,80,000	4,01,60,000	4,04,07,000	1,33,36,043
			Net Total A. ...	...	...	...	..
			B—Survey, Settlement and Record Operations—				
B-1—Pay of Officers.	7	4	Settlement Officers	50,000	45,000	40,000	58,487
	25	20	Other Gazetted Officers	1,42,000	1,34,000	1,00,000	2,33,773
			Total Pay of Officers	1,92,000	1,79,000	1,40,000	2,92,260
B-2—Pay of Establishment.	84	40	Office Establishment	1,01,000	1,48,000	1,00,000	1,56,779
			Field Establishment—				
	355	311	Executive Subordinate	8,63,000	10,36,000	10,50,000	11,64,871
	25	25	M. L. S. S. (Rs. 95 and less)	24,000	15,000	14,000	49,460
			Total—Pay of Establishment	9,88,000	11,99,000	11 64,000	13,71,110
B—3—Allowances, honoraria, etc.			Travelling allowance	60,500	93,000	75,000	1,24,298
			Dearness allowance	19,000	63,500	2,50,000	4,10,500
			House-rent and other allowances	7,000	23,500	15,000	3,664
			Recreation allowance	28,000	...	...	...
			Remuneration to Copyists	...	..	..	..
			Total—Allowances, honoraria, etc. ...	1,14,500	1,80,000	3,40,000	5,38,462

III—DETAILED ACCOUNT NO. 93-B—SURVEY, SETTLEMENT, ETC.—*Concld.* AND 93-C—*Deduct*—RECEIPTS AND RECOVERIES, ETC.

			Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
			Rs.	Rs.	Rs.	Rs.
B-4—Contingencies.	Job work		12,55,000	41,72,000	40,99,000	58,52,997
	Purchase of tents and stores, etc.		1,30,000	3,00,000	3,00,000	2,50,096
	Purchase of Books		500	100	1,000	...
	Rent, Rates and Taxes ..	Recurring ..	1,03,000	1,84,900	90,000	1,28,738
		Non-recurring	..	21,000	..	..
	Other contingent charges		1,25,000	7,30,000	3,00,000	6,04,816
	Total—Contingencies ..		16,13,500	54,08,000	47,90,000	68,36,647
		Recurring ..	16 13,500	53,87,000	47,90,000	68,36,647
		Non-recurring	...	21,000	..	...
	Total B—Survey, Settlement and Record Operations		29,08,000	69,66,000	64,34,000	90,38,479
		Recurring ..	29,08,000	69,45,000	64,34,000	90,38,479
		Non-recurring	...	21,000	..	..
	Deduct—Receipts and Recoveries on Capital Account		..	..	..	
	Deduct—Charges recoverable from Central Govt. ..		..	..	..	..
	Deduct—Charges on account of Survey and Settlement Operation transferred to "7—Land Revenue".	Recurring ..	29,08,000	69,45,000	64,34,000	90,38,479
		Non-recurring	..	21,000	..	...
	Net Total-B—Survey, Settlement, etc. ..		..	..	..	..
	C—*Deduct*—Receipts and Recoveries on Capital Account—					
	(I) Receipts and Recoveries on Capital Account.		..	..	..	..
	(II) Charges Recoverable from Central Government.		..	..	..	..
	(III) *Deduct*—Charges transferred to "7—Land Revenue".		..	..	4,68,41,000	2,23,74,522
	Total-C—*Deduct*—Recoveries ..		..	..	4,68,41,000	2,23,74,522

ANNEXURE

GRANT No. 34.

New Expenditures included in the Budget Estimate for 1964-65 under the head "93—Capital Outlay on Properties acquired under the Government of East Bengal Act XXVIII of 1951".

Heads of Account.	Budget Estimate, 1964-65.
	Rs.
Recurring Expenditure—	
A—Compensation—Final compensation	12,45,000
Recreation Allowance	28,000
Total ..	12,73,000
Recurring ..	12,73,000
Non-recurring ..	..

PUBLIC DEBT

(Head of Account—Public Debt.)

Total—Forty-five crores eighteen lakhs and six thousand rupees.

Charged—Forty-five crores eighteen lakhs and six thousand rupees.

Other than Charged—Nil.

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget, Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Public Debt.				
Debt raised in Pakistan—				
Permanent Debt—				
Provincial Loans, bearing interest—				
3½ per cent. East Bengal Loan, 1960	...	6,27,000	...	3,325
4¼ per cent. East Pakistan Loan, 1964	1,50,00,000	...	...	...
4¼ per cent. East Pakistan Loan, 1967	...	...	...	...
4¼ per cent. East Pakistan Loan, 1969	...	...	...	...
State Acquisition Compensation Bond Loan	...	...	...	...
Total—Permanent Debt ...	1,50,00,000	6,27,000	...	3,325
Floating Debt—				
Ways and Means advance	3,00,00,000	7,64,00,000	3,00,00,000	2,00,00,000
Treasury Bills	...	...	...	...
Cash Credit Advance from Bank	37,00,00,000	24,50,00,000	20,00,00,000	9,19,59,785
Other Floating Loans	...	...	...	...
Total—Floating Debt ...	40,00,00,000	32,14,00,000	23,00,00,000	11,19,59,785
Loans from Central Government—				
(i) For Development Schemes	...	...	...	...
Foreign Aid	45,42,000	45,42,000	45,42,000	...
U. K. Loans	...	...	...	...
I. C. A. Loans	...	...	...	...
D. L. F. Loans...	...	...	...	...
German Loans	...	...	...	...
P. I. D. C. Projects	...	...	...	...
Agriculture Development Loans	...	...	...	...
Consortium Loans	...	...	...	...
Loans out of the net Investment in Savings Certificates ...	2,18,37,000	2,12,11,000	2,12,69,000	2,87,01,107
Others	89,60,000	82,00,000	69,14,000	...
(ii) For Railway Projects	14,67,000	14,67,000	...	..
(iii) For other purposes				
Total—Loans from Central Government ...	3,68,06,000	3,54,20,000	3,27,25,000	2,87,01,107
Total—Public Debt (*Charged*) ..	*45,18,06,000*	*35,74,47,000*	*26,27,25,000*	*14,06,64,217*

GRANT No. 35

(Head of Account—Loans and Advances by Provincial Government.)

Total—One crore ten lakhs and ten thousand rupees.

Charged—Nil.

Other than Charged—

Recurring—Twenty-six lakhs and ten thousand rupees.

Non-recurring—Eighty-four lakhs rupees.

New Expenditure—Eighty-five lakhs and eight thousand rupees.

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
1. Loans to Municipalities, Port Funds, etc.—					
A—Loans to Municipalities ..	Recurring ..	..	..	1,50,000	11,75,015
	Non-recurring	..	..	..	..
B.—Loans to District and other Local Fund Committees.	Recurring ..	25,000	..	25,000	..
	Non-recurring	..	..	..	..
C.—Loans to Landholders and other Notabilities	..	..	..	..	..
D.—Advances to Cultivators ..	Recurring ..	..	..	...	..
	Non-recurring	..	4,00,00,000	4,00,00,000	2,90,08,300
E.—Advances under Special Laws ..	..	..	..	..	138
F.—Miscellaneous Loans and Advances	Recurring ..	3,60,000	2,10,000	2,25,000	..
	Non-recurring	84,00,000	80,06,91,000	90,12,79,000	49,16,99,628
Total—Loans to Municipalities, Port Funds etc.	..	87,85,000	84,09,01,000	94,16,79,000	52,18,83,081
	Recurring ..	3,85,000	2,10,000	4,00,000	..
	Non-recurring	84,00,000	84,06,91,000	94,12,79,000	..
2. Loans to Government servants	..	22,25,000	37,70,000	18,75,000	21,23,827
	Recurring ..	22,25,000	23,75,000	18,75,000	..
	Non-recurring	..	13,95,000	..	..
Total—Loans and advances by Provincial Govt.	..	1,10,10,000	84,46,71,000	94,35,54,000	52,40,06,908
	Recurring ..	26,10,000	25,85,000	22,75,000	..
	Non-recurring	84,00,000	84,20,86,000	94,12,79,000	..
Total—Interest Free Advance	..	20,000	14,15,000	20,000	..
	Recurring ..	20,000	20,000	20,000	..
	Non-recurring	..	13,95,000	..	..
Total—Interest bearing Advances ..	..	1,09,90,000	84,32,56,000	94,35,34,000	..
	Recurring ..	25,90,000	25,65,000	22,55,000	..
	Non-recurring	84,00,000	84,06,91,000	94,12,79,000	..

DETAILED ACCOUNT—LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
DETAILS				
Loans to Municipalities, Port Funds, etc.				
A·—Loans to Municipalities—				
A·1·—Loans for water supply and drainage purposes(Recurring)	..	..	1,50,000	11,75,015
A·2·—Loans for other purposes (Non-recurring)	..	..	..	..
Total A ..	..	..	1,50,000	11,75,015
D·—Advances to cultivators—				
D·1·—Loans under Land Improvement Act XIX of 1883 ..	..	..	..	..
D·2·—Loans under Agriculturists Loans Act XII of 1884— (a) For productive purposes; (b) For other purposes— (i) Cyclone affected persons; (ii) Others; (iii) Loans for rehabilitation of East Pakistan farmers in the colonies in West Pakistan.	..	4,00,00,000	4,00,00,000	2,88,58,300
D·3·—Loans under Co-operative Credit Societies Act ..	..	..	..	1,50,000
D·4·—Loans to small jute growers	..	..	..	..
D·5·—Loans to persons affected by flood	..	..	..	..
Total D	..	4,00,00,000	4,00,00,000	2,90,08,300
Recurring ..	..	..	..	..
Non-recurring	..	4,00,00,000	4,00,00,000	2,90,08,300
E·—Advances under Special Laws—				
E·1·—Gumti Embankment	..	..	..	..
E·2·—Ramnagar Sapua Khal	..	..	..	..
E·3·—Khulna Embankment	..	..	..	138
Total E ..	..	..	..	138

DETAILED ACCOUNT—LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Loans to Municipalities, Port Funds, etc.—Contd.				
F·—Miscellaneous Loans and Advances—				
F·1·—Advances to Provincial Co-operative Banks and Multipurpose Societies (Non-recurring).	84,00,000	1,25,00,000	1,09,60,000	65,00,000
F·2·—Advances to Collectors for removal of water-hyacinth (Recurring).	40,000	40,000	40,000	36,578
F·3·—Loans to Dacca Electricity Development Company, Ltd. ..	..	..	..	..
F·4·—Loans to Co-operative Land Mortgage Banks — Recurring	..	..	..	42,63,000
F·4·—Loans to Co-operative Land Mortgage Banks — Non-recurring	..	..	..	..
F·5·—Loans for execution of "Grow More Food" Scheme ..	..	..	..	18,048
F·6·—Loans under State Aid to Industries Act	..	..	..	..
F·7·—Loans under Tank Improvement Schemes	..	..	..	..
F·8·—Cattle purchase loans	..	..	..	3,20,647
F·9·—Cattle purchase loan to persons affected by flood ..	..	..	..	..
F·10·—Loans to non-Agriculturists	..	..	..	..
F·11·—Loans to weavers and artisans(Normal) (Non-recurring) ..	..	67,04,000	67,04,000	73,74,100
F·12·—Loans to weavers and artisans affected by flood ..	..	..	..	..
F·13·—Loans to weavers and artisans affected by cyclone ..	..	..	..	..
F·14·—Loans to artisans (under Rehabilitation Scheme)(Recurring)	..	..	10,000	..
F·15·—Loans to fishermen (Normal) (Recurring)	..	..		..
F·16·—Loans to fishermen affected by cyclone — Recurring ..	1,00,000	..	5,000	..
F·16·—Loans to fishermen affected by cyclone — Non-recurring	..	6,00,000	..	3,43,500
F·17·—Loans to Muhajereen	..	..	..	..
F·18·—Loans to returning Hindu Migrants	..	..	..	..
F.19·—Loans to Commissioner of Wakfs	..	..	..	..
F.20·—Advances to Evacuee Property Management Committee ..	..	..	..	..
F·21·—Loans to Agriculture Institute, Rajshahi	..	..	..	..
F.22·—Loans to the Dinajpur College	..	..	..	..
F.23·—Loans to Colonists for reclamation and colonisation of waste land.	..	..	..	..
F·24·—House-building loans to destitutes (Normal) (Recurring) ..	..	..	..	6,67,980
F·25·—House-building loans to destitutes affected by flood. — Recurring	1,00,000	50,000	50,000	1,76,000
F·25·—House-building loans to destitutes affected by flood. — Non-recurring	..	21,50,000	..	..
F·26·—House building loans to persons affected by cyclone. — Recurring ..	1,00,000	1,00,000	1,00,000	30,46,850
F·26·—House building loans to persons affected by cyclone. — Non-recurring	..	39,00,000	..	..
F·27·—Loans to resettlement of Burma evacuees	..	..	..	..
F·28·—Advance to Firoz Khan Noon School Society, Dacca ..	..	..	..	..
F·29·—Loans to ex-students of Govt. Weaving Institutions ..	..	..	..	..

DETAILED ACCOUNT—LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Loans to Municipalities, Port Funds, etc—Contd.				
F·30·—Loans for execution of Minor Irrigation Project connected with "Grow More Food" Scheme.	..	..	..	..
F.31·—Loans to Registrar of Co-operative Society	..	..	..	..
F·32·—Loans to Co-operative Jute Mills	..	..	..	..
F·33·—Advance to Central Co-operative Banks	..	..	..	..
F·34·—Loans to Co-operative Societies (Non-recurring) ..	..	12,00,000	..	..
F·35·—Advance to the East Pakistan Provincial Co-operative Jute Marketing Society, Ltd.	..	..	..	..
F·36·—Advances for reconstruction of the Chawkbazar Market, Dacca.	..	..	..	..
F·37·—Loans to Official Receiver	..	..	..	..
F·38·—Advance to Baldah Court of Wards Estate	..	..	..	2,129
F·39·—Loans to Cottage Textile, Handloom, Salt and other Industries affected by cyclone.	..	..	..	..
F·40—Loans to East Pakistan Flying Club, Dacca (Non-recurring)	..	75,000	..	..
F·41·—Loans to Improvement Trust, Dacca (Non-recurring) ..	..	3,80,40,000	3,53,40,000	2,22,00,000
F·42·—Loans to Film Development Corporation (Non-recurring) ..	..	8,00,000	16,00,000	8,00,000
F·43·—Loans to Inland Water Transport Authority (Non-recurring)	..	2,79,30,000	2,18,60,000	68,70,000
F·44·—Loans to Water and Power Development Authority (Non-recurring).	..	37,85,79,000	47,32,30,000	31,21,84,906
F·45·—Loans to Chittagong Development Authority (Non-recurring)	..	2,12,05,000	2,34,90,000	1,19,53,732
F·46·—Loans to Forest Industrial Development Corporation (Non-recurring).	..	2,05,00,000	2,08,40,000	1,14,78,000
F·47·—Loans to Small Cottage Industries Corporation (Non-recurring).	..	1,17,36,000	1,44,40,000	1,44,02,000
F·48·—Loans to Khulna Development Authority (Non-recurring) ...	..	78,60,000	85,70,000	65,72,000
F·49·—Loans to Development of Co-operative Credit and Marketing structure in East Pakistan (Non-recurring).	..	84,23,000	84,31,000	43,33,000
F·50·—Loans for Development of Fishermen's Co-operatives (Non-recurring).	...	23,68,000	23,68,000	12,90,000
F·51·—Loans to East Pakistan Fisheries Development Corporation (Non-recurring).	..	5,00,000	5,00,000	
F·52·—Loans to Agricultural Development Corporation (Non-recurring).	..	2,48,55,000	3,78,08,000	2,07,68,000
F·53·—Loans to Sericulture Industries in Mirganj	...	..	...	...
F·54·—Loans to Mechanised Farming on Co-operative basis (Non-recurring).	..	9,48,000	9,48,000	...
F·55·—Development of Sugar-cane growers' Co-operative (Non-recurring).	..	4,00,000	4,00,000	...
F·56·—Development of Consumer's Co-operative in East Pakistan (Non-recurring).	..	..	..	14,40,000

DETAILED ACCOUNT—LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT.

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Loans to Municipalities, Port Funds, etc.—Contd.				
F·57·—Scheme for export of fish through Khulna Central Fishermen Co-operative Society (Non-recurring).	..	..	..	2,43,500
F·58·—Development of Brass and Bell Metal Industry on Co-operative basis (Non-recurring).	..	2,10,000	2,10,000	30,000
F·59·—Loans to East Pakistan Industrial Development Corporation (Non-recurring).	..	20,17,50,000	23,35,80,000	5,43,00,000
F.60—Loans to Water & Sewarage Authority, Dacca (Non-recurring)	..	1,03,57,000	..	..
F.61—Loans to Water & Sewarage Authority, Chittagong .. (Non-recurring)	..	1,16,75,000	—	..
F.62—Loans to Engineering University and Technology .. (Non-recurring)	..	12,00,000	..	..
F.63—Loans to Malaria Eradication (Non-recurring) ..	..	25,56,000	..	..
F.64—Loans for Establishment of an Agricultural University at Mymensingh (Non-recurring)	..	10,00,000	..	—
F.65—Loans to East Pakistan Road Transport Corporation .. (Non-recurring)	..	6,70,000	..	..
Interest free loans.				
F·66·—Interest-free loans to persons affected by flood	..	..	..	..
F·67·—Interest-free loans to destitutes for building houses (Recurring).	20,000	20,000	20,000	3,444
F·68·—Interest-free loans to cyclone affected persons for building houses.	..	..	..	1,650
F·69·—Interest-free loans for encouragement of sports	..	..	..	..
F·70·—Interest-free advances to District and Union Councils ..	..	..	..	80,564
F·71·—Interest-free advances to Co-operative Stores	..	..	..	..
F·72·—Other Interest-free advances	..	..	..	..
Total F ..	87,60,000	80,09,01,000	90,15,04,000	49,16,99,628
Recurring ..	3,60,000	2,10,000	2,25,000	49,16,99,628
Non-recurring	84,00,000	80,06,91,000	90,12,79,000	..
G—Loans to Government servants—				
G·1—House-building advances	15,00,000	17,00,000	11,00,000	12,99,490
G·2—Advances for purchase of Motor conveyances—				
(i) Motor cars	4,00,000	3,50,000	5,00,000	3,56,837
(ii) Motor cycles	1,50,000	1,50,000	1,25,000	61,672
G·3—Advances for purchase for other conveyances	1,75,000	1,75,000	1,50,000	1,49,824
G·4—Passage advances	..	..	..	..
G·5—Other advances	..	..	..	..
G·6—Interest-free advances to Cyclone-affected persons (N. Rec.) ..	..	13,95,000	..	2,56,004
G·7—Other interest free advances	..	..	..	..
Total Recurring ..	22,25,000	23,75,000	18,75,000	21,23,827
Total Non-recurring ..	..	13,95,000	..	..

ANNEXURE

GRANT No. 35.

New Expenditures included in the Budget Estimate for 1964-65 under the head "Loans and Advances by Provincial Government".

Heads of Account.	Budget Estimate, 1964-65.
	Rs.
Recurring Expenditure—	
F.—Miscellaneous Loans and Advances—	
F.16. Loans to fishermen affected by cyclone	1,00,000
F.25. House-building loans to destitutes affected by flood	8,000
Non-recurring Expenditure—	
F.—Miscellaneous Loans and Advances—	
F. (I) Advances to Provincial Co-operative Banks and Multipurpose Societies	84,00,000
Total ..	85,08,000
Recurring ..	1,08,000
Non-reourring ..	84,00,000

GRANT No. 49

(Head of Account—Contingency Item.)

Total—Five crores of rupees.

Charged—Nil.

Other than charged—

Recurring—Nil.

Non-recurring—Five crores of rupees.

New Expenditure—Nil.

ABSTRACT ACCOUNT.

Purpose.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Lump sum provision for unexpected expenditure	5,00,00,000	2,00,00,000	5,00,00,000	
Total Contingency Item (Non-recurring) ..	5,00,00,000	2,00,00,000	5,00,00,000	